

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 30-03-2018

Sl. No.	Type of ULB	Allocation 2017-18 (in Lakhs)	Expenditure (in Lakhs)	% of Expenditure
1	Corporation	67587.62	49265.47	72.89
2	Municipality	88897.33	70149.25	78.91
	Total	156484.95	119414.72	76.31

As per sulekha

Directorate of Urban Affairs

Plan Expenditure as on 30-03-2018

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)					% of Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Kollam	4525.53	1177.67	0.09	4448.15	10151.44	4832.19	1015.11	0.09	3727.28	9574.67	106.78	86.20	100	83.79	94.32
2	Kannur	1436.5	358.83	1.91	899.04	2696.28	1130.34	374.98	1.46	798.92	2305.71	78.69	104.50	76.44	88.86	85.51
3	Thrissur	3087.08	977.79	0	3118.88	7183.75	2056.77	799.36	0	2518.16	5374.29	66.63	81.75	0	80.74	74.81
4	Cochin	4914.17	814.8	0	4964.82	10693.79	3086.9	491.18	0	4331.28	7909.35	62.82	60.28	0	87.24	73.96
5	Kozhikkode	5136.75	964.49	0	5189.68	11290.92	3180.14	526.72	0	4247.32	7954.19	61.91	54.61	0	81.84	70.45
6	Thiruvananthapuram	10970.96	3516.51	0	11083.97	25571.44	6667.36	1668	0	7811.9	16147.26	60.77	47.43	0	70.48	63.15
Total		30070.99	7810.09	2	29704.54	67587.62	20953.7	4875.35	1.55	23434.86	49265.47	69.68	62.42	77.5	78.89	72.89

Directorate of Urban Affairs

Plan Expenditure as on 30-03-2018

SI No	Name of ULB	Budget Allocation(in lakhs)						Expenditure(in lakhs)						% of Expenditure					
		General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total
1	Erattupetta	249.81	4.18	1.18	75.19	0	330.36	164.02	4.14	0.98	81.45	187.02	437.61	65.66	99.04	82.71	108.33	0	132.46
2	Aluva	159.9	36.73	0	207.52	0	404.15	200.23	51.39	0	200.06	25.27	476.94	125.22	139.91	0	96.41	0	118.01
3	North Paravur	244.52	53.98	4.94	317.31	0	620.75	203.03	13.91	2.27	278.07	165.28	662.56	83.03	25.77	46	87.63	0	106.74
4	Kothamangalam	375.84	84.83	0	487.76	0	948.43	356.34	63.18	0	356.32	217.44	993.28	94.81	74.48	0	73.05	0	104.73
5	Kunnamkulam	520.67	225.47	0	675.72	0	1421.86	516.95	191.77	0	660.01	67.38	1436.11	99.29	85.05	0	97.68	0	101.00
6	Chittoor Thathamangalam	362.19	150.7	0	435.13	0	948.02	318.66	87.24	0	319.44	198.59	923.94	87.98	57.89	0	73.41	0	97.46
7	Tanur	452.6	49.49	0.15	166.34	0	668.58	421.93	12	0	104.28	110.63	648.84	93.22	24.25	0	62.69	0	97.05
8	Punaloor	615.17	148.69	18.69	798.36	0	1580.91	560.21	148.16	18.45	636.22	166.05	1529.08	91.07	99.64	98.74	79.69	0	96.72
9	Eloor	266.04	139.5	13.65	345.25	0	764.44	273.26	134.05	12.73	314.47	0.01	734.52	102.71	96.09	93.28	91.08	0	96.09
10	Mukkam	267.36	131.32	0.96	83.99	0	483.63	266.03	131.32	0.94	61.63	2.11	462.03	99.50	100.00	97.96	73.38	0	95.53
11	Shornur	368.41	340.43	0	478.08	0	1186.92	334.8	235.3	0	366.13	195.86	1132.09	90.88	69.12	0	76.58	0	95.38
12	Koothattukulam	189.33	23.29	2.36	44.84	0	259.82	189.26	23.28	2.34	31.96	0	246.84	99.96	99.96	99.08	71.28	0	95.00
13	Thodupuzha	444.08	80.58	0	576.31	0	1100.97	441.86	79.45	0	436.84	84.74	1042.9	99.50	98.60	0	75.80	0	94.73
14	Nedumangad	770.34	217.84	0	999.72	0	1987.9	628.53	236.95	0	953.45	62.7	1881.62	81.59	108.77	0	95.37	0	94.65

Directorate of Urban Affairs

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		General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total
15	Kalamassery	491.08	201.69	0	637.31	0	1330.08	436.31	134.83	0	591.77	95.03	1257.93	88.85	66.85	0	92.85	0	94.58
16	Angamaly	284.82	54.98	0	369.63	0	709.43	225.7	39.28	0	330.3	62.21	657.49	79.24	71.44	0	89.36	0	92.68
17	Manjeri	708.66	283.17	0	919.69	0	1911.52	532.01	225.1	0	859.68	131.98	1748.77	75.07	79.49	0	93.47	0	91.49
18	Perinthalmanna	410.64	177.23	0	532.89	0	1120.76	374.03	163.03	0	407.11	66.77	1010.93	91.08	91.99	0	76.40	0	90.20
19	Maradu	307.78	147.67	6.33	399.42	0	861.2	304.62	99.02	3.32	313.01	55.99	775.96	98.97	67.05	52.42	78.37	0	90.10
20	Muvattupuzha	238.05	62.8	0	308.94	0	609.79	208.75	55.41	0	238	46.03	548.19	87.69	88.23	0	77.04	0	89.90
21	Guruvayoor	567.8	278.47	0	701.5	0	1547.77	489.36	219.03	0	587	90.62	1386.01	86.19	78.65	0	83.68	0	89.55
22	Cherpulassery	236.8	132.39	0.3	68.66	0	438.15	228.75	109.64	0	47.02	4	389.41	96.60	82.82	0	68.48	0	88.88
23	Alappuzha	1668.8	141.06	0	2004.91	0	3814.77	1241.53	167.3	0	1891.1	74.15	3374.09	74.40	118.60	0	94.32	0	88.45
24	Kondotty	322.71	150.88	3.03	111.78	0	588.4	258	122	0	102.13	37.83	519.95	79.95	80.86	0	91.37	0	88.37
25	Thrikkakara	497.02	280.82	0	645.01	0	1422.85	405.8	302.41	0	545.19	0	1253.4	81.65	107.69	0	84.52	0	88.09
26	Chalakkudy	419.95	120.01	0	545	0	1084.96	328.4	59.74	0	505.48	53.1	946.72	78.20	49.78	0	92.75	0	87.26
27	Chavakkad	409.13	96.38	0	530.96	0	1036.47	406.86	81.71	0	391.77	17.82	898.17	99.45	84.78	0	73.79	0	86.66
28	Kattappana	348.44	57.59	12.21	124.69	0	542.93	321.56	25.66	3.5	114.62	0	465.35	92.29	44.56	28.65	91.92	0	85.71
29	Pattambi	209.27	74.47	0.03	54.84	0	338.61	169.08	62.27	0	53.95	2.23	287.53	80.80	83.62	0	98.38	0	84.91

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30	Ramanattukara	224.28	74.21	0.48	62.38	0	361.35	187.52	70.75	0	46.7	1.18	306.15	83.61	95.34	0	74.86	0	84.72
31	Cherthala	450.61	58.31	0	541.36	0	1050.28	411.22	39.97	0	403.35	34.57	889.12	91.26	68.55	0	74.51	0	84.66
32	Thirur	372.86	104.96	0	483.89	0	961.71	295.95	84.77	0	373.09	57.91	811.71	79.37	80.76	0	77.10	0	84.40
33	Sulthan Bathery	371.62	38.02	146.78	136.33	0	692.75	302.61	21.15	116.8	116.41	22.81	579.75	81.43	55.63	79.55	85.39	0	83.69
34	Nilambur	357.82	112.91	24.56	464.36	0	959.65	311.63	67.44	0	366.06	57.75	802.89	87.09	59.73	0	78.83	0	83.66
35	Tripunithura	629.83	390.05	0	817.39	0	1837.27	551.53	312.51	0	628.47	43.95	1536.45	87.57	80.12	0	76.89	0	83.63
36	Payyannur	610.42	147.41	0	792.2	0	1550.03	424.64	127.44	0	691.59	51.65	1295.31	69.57	86.45	0	87.30	0	83.57
37	Payyoli	340.63	63.82	3.15	110.15	0	517.75	272.59	95.82	0	48.8	11.95	429.16	80.03	150.14	0	44.30	0	82.89
38	Pathanamthitta	378.02	129.02	0	490.57	0	997.61	288.76	115.48	0	368.43	53.13	825.8	76.39	89.51	0	75.10	0	82.78
39	Mananthavady	379.4	36.55	204.51	140.23	0	760.69	283.12	26.66	186.3	121.88	10.19	628.11	74.62	72.94	91.08	86.91	0	82.57
40	Valanchery	243.09	71.44	0.18	71.82	0	386.53	181.19	60.49	0	56.81	19.01	317.49	74.54	84.67	0	79.10	0	82.14
41	Mannarkad	314.21	135.17	6.81	107.52	0	563.71	291.28	59.52	0	85.65	23.75	460.21	92.70	44.03	0	79.66	0	81.64
42	Koothuparamba	244.33	16.87	0	293.52	0	554.72	244.33	10.27	0	197.9	0.3	452.8	100.00	60.88	0	67.42	0	81.63
43	Feroke	303.69	103.6	0.03	102.24	0	509.56	233.76	83.09	0	68.33	27.95	413.13	76.97	80.20	0	66.83	0	81.08
44	Kayamkulam	643.22	172.63	0	834.77	0	1650.62	514.65	73.13	0	637.64	109.35	1334.77	80.01	42.36	0	76.39	0	80.86

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45	Ettumanoor	303.24	67.64	3.51	102	0	476.39	180.24	41.17	1.09	54.04	107.56	384.1	59.44	60.87	30.95	52.98	0	80.63
46	Kottakkal	312.9	45.63	0	406.08	0	764.61	266.25	39.9	0	303.91	0.99	611.04	85.09	87.44	0	74.84	0	79.92
47	Vaikom	241.1	68.88	0	312.88	0	622.87	196.9	40.17	0	240.77	16.65	494.48	81.67	58.32	0	76.95	0	79.39
48	Panoor	328.2	19.79	1.31	114.53	0	463.83	292.93	12.27	0	47.87	13.04	366.11	89.25	62.00	0	41.80	0	78.93
49	Perumbavoor	220.44	90.42	0	286.07	0	596.93	219.9	57.68	0	152.46	39.2	469.24	99.76	63.79	0	53.29	0	78.61
50	Ottappalam	482.99	170.28	0	626.83	0	1280.1	394.64	83.26	0	515	0	992.9	81.71	48.90	0	82.16	0	77.56
51	Kanjhangad	627.9	65.34	30.67	814.82	0	1538.73	548.48	41.38	16.7	534.6	37.87	1179.03	87.35	63.33	54.45	65.61	0	76.62
52	Thiruvalla	499.79	180.54	0	648.6	0	1328.93	428.9	128.37	0	405.52	54.54	1017.33	85.82	71.10	0	62.52	0	76.55
53	Mavelikkara	229.65	154.13	0	298.04	0	681.82	144.3	82.39	0	151.85	143.1	521.64	62.83	53.45	0	50.95	0	76.51
54	Kottarakara	245.56	93.24	1.02	73.06	0	412.88	187.31	65.01	0.8	60.88	0	314	76.28	69.72	78.43	83.33	0	76.05
55	Adoor	294.33	121.72	0	381.98	0	798.03	209.43	60.19	0	281.97	54.61	606.2	71.15	49.45	0	73.82	0	75.96
56	Neyyattinkara	905.14	286.22	0	1087.44	0	2278.8	667.17	143.4	0	773.3	137.05	1720.93	73.71	50.10	0	71.11	0	75.52
57	Piravom	235.32	46.12	0.3	67.92	0	349.66	185.44	17.37	0.3	34.59	24.98	262.69	78.80	37.66	99.1	50.93	0	75.13
58	Anthoor	216.74	40.88	0	277.57	0	535.19	176.53	31.89	0	171.31	21.18	400.91	81.45	78.01	0	61.72	0	74.91
59	Koduvally	317.81	63	0	109.32	0	490.13	259.13	44.01	0	57.63	5.43	366.19	81.54	69.86	0	52.72	0	74.71

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60	Attingal	319.82	141.37	0	384.22	0	845.41	254	118.04	0	228.59	22.94	623.57	79.42	83.50	0	59.49	0	73.76
61	Malappuram	445.04	110.43	0	577.57	0	1133.04	376.51	54.73	0	394.16	3.23	828.63	84.60	49.56	0	68.24	0	73.13
62	Varkala	418.67	232.96	0	543.31	0	1194.94	330.07	226.03	0	301.78	15.04	872.92	78.84	97.03	0	55.54	0	73.05
63	Thalipparamba	338.46	63.82	0	667.03	0	1069.31	270.88	24.24	0	448.47	32.67	776.26	80.03	37.98	0	67.23	0	72.59
64	Kalpetta	378.45	85.97	145.79	491.14	0	1101.35	293.1	28.67	130.7	279.88	59.22	791.55	77.45	33.35	89.63	56.99	0	71.87
65	Mattannur	462.44	37.77	0	600.16	0	1100.37	409.56	10.59	0	295.18	74.61	789.92	88.57	28.04	0	49.18	0	71.79
66	Quilandy	642.15	172.25	0	771.48	0	1585.88	484.03	113.19	0	457.29	63.08	1117.6	75.38	65.71	0	59.27	0	70.47
67	Pandalam	302.63	160.46	0	101.7	0	564.79	211.01	89.51	0	69.23	6.62	376.37	69.73	55.78	0	68.07	0	66.64
68	Vadakara	579.34	64.05	0	751.85	0	1395.24	438.02	16.06	0	468.65	0	922.73	75.61	25.07	0	62.33	0	66.13
69	Paravoor	418.45	175.29	0	543.06	0	1136.8	256.08	118.92	0	354.28	22.26	751.55	61.20	67.84	0	65.24	0	66.11
70	Haripad	178.68	23.21	0.27	39.49	0	241.65	102.92	15.64	0.27	40.6	0	159.42	57.60	67.38	99.05	102.81	0	65.97
71	Parappanangadi	381.22	71.61	0.48	141.14	0	594.45	205.93	46.79	0	102.99	36.38	392.09	54.02	65.34	0	72.97	0	65.96
72	Ponnani	806.88	216.36	0	969.38	0	1992.62	674.77	216.36	0	423.06	0	1314.19	83.63	100.00	0	43.64	0	65.95
73	Pala	204.11	23.59	0	264.9	0	492.6	171.98	11.42	0	111.06	24.9	319.37	84.26	48.41	0	41.93	0	64.83
74	Thalassery	770.9	77.54	0	1000.47	0	1848.91	533.08	50.31	0	450.37	164.3	1198.05	69.15	64.88	0	45.02	0	64.80

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75	Kottayam	1254.32	345.94	2.11	1627.81	0	3230.18	813.54	223.24	0	935.84	110	2082.62	64.86	64.53	0	57.49	0	64.47
76	Palakkad	1216.8	405.47	0	1579.13	0	3201.4	636.39	288.97	0	925.31	191.31	2041.98	52.30	71.27	0	58.60	0	63.78
77	Nileshwar	366.18	55.46	0	475.17	0	896.81	297.31	17.37	0	239.03	11.34	565.05	81.19	31.32	0	50.30	0	63.01
78	Chengannur	234.12	105.11	0	303.84	0	643.07	166.28	36.84	0	189.4	0	392.52	71.02	35.05	0	62.34	0	61.04
79	Wadakanchery	374.84	160.61	0.68	137.93	0	674.06	203.08	89.14	0	64.66	54.22	411.1	54.18	55.50	0	46.88	0	60.99
80	Kodungalloor	628.8	203.44	0	816.05	0	1648.29	457.52	121.69	0	351.35	71.7	1002.26	72.76	59.82	0	43.05	0	60.81
81	Iritty	281.63	18.97	22.67	91.15	0	414.42	164.8	4.01	8.53	73.93	0	251.27	58.52	21.14	37.61	81.11	0	60.63
82	Sreekandapuram	280.4	51.74	0	90.54	0	422.68	154.12	22.86	0	65.7	9.7	252.39	54.96	44.18	0	72.56	0	59.71
83	Tirurangadi	310.5	29.2	0.42	105.65	0	445.77	164.85	26.35	0	53.5	13.76	258.46	53.09	90.24	0	50.64	0	57.98
84	Karunagappally	487.22	176.39	0	632.32	0	1295.93	348.97	100.86	0	214.03	79.83	743.69	71.62	57.18	0	33.85	0	57.39
85	Kasargod	472.26	64.28	0	567.35	0	1103.89	192.06	38.37	0	375.81	0	606.23	40.67	59.69	0	66.24	0	54.92
86	Irinjalakkuda	503.03	266.19	0	652.82	0	1422.04	241.99	136.39	0	345.74	55.12	779.23	48.11	51.24	0	52.96	0	54.80
87	Changanassery	438.91	155.34	0	569.62	0	1163.87	253.83	121.28	0	189.13	46.1	610.33	57.83	78.07	0	33.20	0	52.44
	Total	37228.6	10810.3	659.56	40198.9	0	88897.33	29064.9	7783.4	505.9	28224	4570.8	70149.3	78.07	72.00	76.71	70.21	0	78.91