

Department of Urban Affairs, Thiruvananthapuram**Weekly Plan Progress Report as on 27.07.2017**

Sl.No.	ULB type	Allocation 2017-18(in Lakhs)	Expenditure(in Lakhs)	% Expenditure
1	Corporation	6719.33	653.68	9.73
2	Municipality	8399.98	939.82	11.19
	Total	15119.31	1593.5	10.54

Department of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 27.07.2017

Sl. No	Name of ULB	Fund Allocation					Expenditure					% Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Aluva	15990000	3673000	0	19211000	38874000	7456968	2370226	0	5251806	15079000	46.64	64.53	0	27.34	38.79
2	Iritty	18163000	1897000	2267000	9115000	31442000	5456392	0	0	2842076	8298468	30.04	0.00	0	31.18	26.39
3	Thiruvalla	49979000	18054000	0	60043000	128076000	11633964	2895934	0	17485582	32015480	23.28	16.04	0	29.12	25.00
4	Guruvayur	56780000	27847000	0	64941000	149568000	9549211	5039475	0	18634214	33222900	16.82	18.10	0	28.69	22.21
5	Harippad	7868000	2321000	27000	3949000	14165000	2480966	480000	0	0	2960966	31.53	20.68	0	0.00	20.90
6	Angamaly	28482000	5498000	0	34218000	68198000	5521522	862965	0	7679333	14063820	19.39	15.70	0	22.44	20.62
7	Chavakkad	40913000	9638000	0	49153000	99704000	14372118	770000	0	5127450	20269568	35.13	7.99	0	10.43	20.33
8	Tirur	37286000	10496000	0	44796000	92578000	3784335	4175000	0	10565746	18525081	10.15	39.78	0	23.59	20.01
9	Kattappana	24844000	5759000	1221000	12469000	44293000	4813126	250000	0	3713630	8776756	19.37	4.34	0	29.78	19.82
10	Kalamassery	49108000	20169000	0	58998000	128275000	11733947	475731	0	13166663	25376341	23.89	2.36	0	22.32	19.78
11	Punalur	61517000	14869000	1869000	73907000	152162000	15303097	5785198	543940	7461141	29093376	24.88	38.91	29.10	10.10	19.12
12	Maradu	30778000	14767000	633000	36976000	83154000	3499155	870799	0	10831895	15201849	11.37	5.90	0	29.29	18.28
13	Mananthavady	27940000	3655000	20451000	14023000	66069000	3182274	0	5672504	2607967	11462745	11.39	0.00	27.74	18.60	17.35
14	Eloor	26604000	13950000	1365000	31961000	73880000	3839895	2452385	293045	6204622	12789947	14.43	17.58	21.47	19.41	17.31
15	Pattambi	10927000	7447000	3000	5484000	23861000	1873226	1673121	0	828124	4060714	17.14	22.47	0	15.10	17.02
16	Thodupuzha	44408000	8058000	0	53351000	105817000	12424201	289900	0	5288581	18002682	27.98	3.60	0	9.91	17.01
17	Thaliparamba	33846000	6382000	0	66703000	106931000	9833846	457913	0	7181653	17473412	29.05	7.18	0	10.77	16.34
18	Kalpetta	37845000	8597000	14579000	45467000	106488000	1941329	0	1556731	13619707	17117767	5.13	0.00	10.68	29.96	16.07
19	Nilambur	35782000	11291000	2456000	42988000	92517000	3403000	1065000	0	10303000	14771000	9.51	9.43	0	23.97	15.97
20	Kanhangad	62790000	6534000	3067000	75431000	147822000	16055577	582544	455000	6115665	23208786	25.57	8.92	14.84	8.11	15.70
21	Koothuparamba	24433000	1687000	0	29352000	55472000	5740353	88800	0	2847381	8676534	23.49	5.26	0	9.70	15.64
22	Attingal	31982000	14137000	0	38422000	84541000	9797187	1212500	0	2183063	13192750	30.63	8.58	0	5.68	15.61
23	Nedumangad	77034000	21784000	0	92548000	191366000	24941380	938358	0	3777548	29657286	32.38	4.31	0	4.08	15.50
24	Muvattupuzha	23805000	6280000	0	28600000	58685000	2978052	465373	0	5513924	8957349	12.51	7.41	0	19.28	15.26
25	Mannarkkad	21421000	13517000	681000	10752000	46371000	6310000	292724	0	431426	7034150	29.46	2.17	0	4.01	15.17
26	Sulthan Bathery	27162000	3802000	14678000	13633000	59275000	7047463	16340	1857874	0	8921677	25.95	0.43	12.66	0.00	15.05
27	Ramanattukara	12428000	7421000	48000	6238000	26135000	1274463	748806	0	1823621	3846890	10.25	10.09	0	29.23	14.72

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28	Neyyattinkara	90514000	28622000	0	108744000	227880000	11109979	767327	0	21615295	33492601	12.27	2.68	0	19.88	14.70
29	Malappuram	44504000	11043000	0	53468000	109015000	14577536	0	0	14577536	32.76	0.00	0	0.00	13.37	
30	Vatakara	57934000	6405000	0	69602000	133941000	9248700	624697	0	7594584	17467981	15.96	9.75	0	10.91	13.04
31	Kayamkulam	64322000	17263000	0	77278000	158863000	3847895	1490000	0	15058490	20396385	5.98	8.63	0	19.49	12.84
32	Alappuzha	166880000	14106000	0	200491000	381477000	8964813	4570128	0	33622977	47157918	5.37	32.40	0	16.77	12.36
33	Sreekandapuram	18040000	5174000	0	9054000	32268000	705293	688427	0	2593558	3987278	3.91	13.31	0	28.65	12.36
34	Koothattukulam	8933000	2329000	236000	4484000	15982000	426950	223147	8026	1309861	1967984	4.78	9.58	3.40	29.21	12.31
35	North Paravoor	24452000	5398000	494000	29375000	59719000	978656	0	0	6319880	7298536	4.00	0.00	0	21.51	12.22
36	Anthoor	21674000	4088000	0	27757000	53519000	1290245	955168	0	3999536	6244949	5.95	23.37	0	14.41	11.67
37	Pathanamthitta	37802000	12902000	0	45414000	96118000	2995731	1411540	0	6492144	10899415	7.92	10.94	0	14.30	11.34
38	Palakkad	121680000	40547000	0	146186000	308413000	13063838	934559	0	20380861	34379258	10.74	2.30	0	13.94	11.15
39	Chenganur	23412000	10511000	0	28128000	62051000	2037886	1243538	0	3616000	6897424	8.70	11.83	0	12.86	11.12
40	Parappanangadi	28122000	7161000	48000	14114000	49445000	3221020	0	0	2000000	5221020	11.45	0.00	0	14.17	10.56
41	Piravom	13532000	4612000	30000	6792000	24966000	1943491	675001	0	13376	2631868	14.36	14.64	0	0.20	10.54
42	Perumbavoor	22044000	9042000	0	26483000	57569000	1885727	564456	0	3555251	6005434	8.55	6.24	0	13.42	10.43
43	Tripunithura	62983000	39005000	0	75669000	177657000	2893747	2944537	0	12382101	18220385	4.59	7.55	0	16.36	10.26
44	Pandalam	20263000	16046000	0	10170000	46479000	3498238	313648	0	947858	4759744	17.26	1.95	0	9.32	10.24
45	Koduvally	21781000	6300000	0	10932000	39013000	3907031	0	0	3907031	17.94	0.00	0	0.00	10.01	
46	Kodungallur	62880000	20344000	0	75545000	158769000	6208254	1395000	0	8011695	15614949	9.87	6.86	0	10.61	9.84
47	Erattupetta	14981000	418000	118000	7519000	23036000	271349	0	0	1988188	2259537	1.81	0.00	0	26.44	9.81
48	Payyoli	24063000	6382000	315000	11015000	41775000	0	3789325	0	299003	4088328	0.00	59.38	0	2.71	9.79
49	Varkala	41867000	23296000	0	50296000	115459000	5549881	451250	0	5094615	11095746	13.26	1.94	0	10.13	9.61
50	Manjeri	70866000	28317000	0	85139000	184322000	1353130	2798016	0	12982871	17134017	1.91	9.88	0	15.25	9.30
51	Ponnani	80688000	21636000	0	96938000	199262000	5304229	2181163	0	10979482	18464874	6.57	10.08	0	11.33	9.27
52	Irinjalakuda	50303000	26619000	0	60434000	137356000	3635559	913006	0	8153476	12702041	7.23	3.43	0	13.49	9.25
53	Thrikkakara	49702000	28082000	0	59711000	137495000	4269695	3228120	0	4898124	12395939	8.59	11.50	0	8.20	9.02
54	Cherthala	45061000	5831000	0	54136000	105028000	3580855	450000	0	5398634	9429489	7.95	7.72	0	9.97	8.98

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55	Feroke	20369000	10360000	3000	10224000	40956000	236988	709452	0	2727352	3673792	1.16	6.85	0	26.68	8.97
56	South Paravoor	41845000	17529000	0	50273000	109647000	1085978	3640000	0	4747591	9473569	2.60	20.77	0	9.44	8.64
57	Vaikom	24110000	6888000	0	28965000	59963000	2668599	760149	0	1675652	5104400	11.07	11.04	0	5.79	8.51
58	Changanassery	43891000	15534000	0	52732000	112157000	5816205	1612348	0	2081150	9509703	13.25	10.38	0	3.95	8.48
59	Shornur	36841000	34043000	0	44258000	115142000	3986829	3913131	0	1628198	9528158	10.82	11.49	0	3.68	8.28
60	Kothamangalam	37584000	8483000	0	45154000	91221000	2522877	270000	0	4454085	7246962	6.71	3.18	0	9.86	7.94
61	Wadakkancherry	27484000	16061000	68000	13793000	57406000	2000000	0	0	2406500	4406500	7.28	0.00	0	17.45	7.68
62	Chalakkudy	41995000	12001000	0	50453000	104449000	5435546	231094	0	2163969	7830609	12.94	1.93	0	4.29	7.50
63	Kottayam	125432000	34594000	0	150693000	310719000	10899581	0	0	10801147	21700728	8.69	0.00	0	7.17	6.98
64	Payyannur	61042000	14741000	0	73337000	149120000	2278383	120000	0	7960735	10359118	3.73	0.81	0	10.86	6.95
65	Ottappalam	48299000	17028000	0	58028000	123355000	476000	760966	0	7187477	8424443	0.99	4.47	0	12.39	6.83
66	Kondotty	22271000	15088000	303000	11178000	48840000	520000	2352374	0	443216	3315590	2.33	15.59	0	3.97	6.79
67	Kunnamkulam	52067000	22547000	0	62554000	137168000	3722544	509896	0	4897848	9130288	7.15	2.26	0	7.83	6.66
68	Adoor	29433000	12172000	0	35361000	76966000	1204661	0	0	3362195	4566856	4.09	0.00	0	9.51	5.93
69	Mukkam	16736000	13132000	96000	8399000	38363000	2228550	0	0	0	2228550	13.32	0.00	0	0.00	5.81
70	Cherplachery	13680000	13239000	30000	6866000	33815000	1130425	800000	0	0	1930425	8.26	6.04	0	0.00	5.71
71	Valancherry	14309000	7144000	18000	7182000	28653000	1580678	0	0	0	1580678	11.05	0.00	0	0.00	5.52
72	Ettumanoor	20324000	6764000	351000	10200000	37639000	2000000	0	0	0	2000000	9.84	0.00	0	0.00	5.31
73	Perinthalmanna	41064000	17723000	0	49332000	108119000	2078669	1777200	0	1479414	5335283	5.06	10.03	0	3.00	4.93
74	Koyilandy	64215000	17225000	0	77148000	158588000	1318380	893008	0	5405994	7617382	2.05	5.18	0	7.01	4.80
75	Kasargod	47226000	6428000	0	56735000	110389000	1518930	0	0	3566332	5085262	3.22	0.00	0	6.29	4.61
76	Thalassery	77090000	7754000	0	92617000	177461000	4025726	0	0	3437029	7462755	5.22	0.00	0	3.71	4.21
77	Nileshwar	36618000	5546000	0	43988000	86152000	2671610	0	0	884623	3556233	7.30	0.00	0	2.01	4.13
78	Chittur-Tattamangal	36219000	15070000	0	43513000	94802000	2294959	523406	0	933009	3751374	6.34	3.47	0	2.14	3.96
79	Kottakkal	31290000	4563000	0	37592000	73445000	2789633	0	0	0	2789633	8.92	0.00	0	0.00	3.80
80	Karunagappally	48722000	17639000	0	58536000	124897000	2488311	300000	0	1583537	4371848	5.11	1.70	0	2.71	3.50
81	Panoor	22820000	1979000	131000	11453000	36383000	180000	0	0	1057600	1237600	0.79	0.00	0	9.23	3.40

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82	Mavelikara	22965000	15413000	0	27591000	65969000	1611946	453750	0	152338	2218034	7.02	2.94	0	0.55	3.36
83	Thirurangadi	21050000	2920000	42000	10565000	34577000	437948	0	0	336600	774548	2.08	0.00	0	3.19	2.24
84	Pala	20411000	2359000	0	24523000	47293000	469325	0	0	416017	885342	2.30	0.00	0	1.70	1.87
85	Kottarakkara	14556000	9324000	102000	7306000	31288000	521878	0	0	0	521878	3.59	0.00	0	0.00	1.67
86	Tanur	35260000	4949000	15000	16634000	56858000	425000	0	0	140385	565385	1.21	0.00	0	0.84	0.99
87	Mattanur	46244000	3777000	0	55559000	105580000	0	0	0	567078	567078	0.00	0.00	0	1.02	0.54
	Total	3452860000	1081026000	65745000	3800345000	8399976000	395642934	86497919	10387120	447290749	939818722	11.46	8.00	15.8	11.77	11.19