

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 28-02-2018

Sl. No.	Type of ULB	Allocation 2017-18 (in Lakhs)	Expenditure (in Lakhs)	% of Expenditure
1	Corporation	67587.62	30747.71	45.49
2	Municipality	88897.33	45357.2	51.02
	Total	156484.95	76104.91	48.63

As per sulekha

Directorate of Urban Affairs

Plan Expenditure as on 28-02-2018

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)					% of Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Kollam	4525.53	1177.67	0.09	4448.15	10151.44	3045.58	710.89	0	2924.18	6680.65	67.30	60.36	0	65.74	65.81
2	Kannur	1436.5	358.83	1.91	899.04	2696.28	756.41	160.54	0.25	429.56	1346.76	52.66	44.74	13.2	47.78	49.95
3	Thrissur	3087.08	977.79	0	3118.88	7183.75	1236.57	339.59	0	1898.59	3474.76	40.06	34.73	0	60.87	48.37
4	Cochin	4914.17	814.8	0	4964.82	10693.79	1822.41	307.61	0	2582.49	4712.51	37.08	37.75	0	52.02	44.07
5	Kozhikkode	5136.75	964.49	0	5189.68	11290.92	2045.48	423.6	0	2002.25	4471.33	39.82	43.92	0	38.58	39.60
6	Thiruvananthapuram	10970.96	3516.51	0	11083.97	25571.44	3773.71	714.2	0	5573.79	10061.7	34.40	20.31	0	50.29	39.35
	Total	30070.99	7810.09	2	29704.54	67587.62	12680.16	2656.43	0.25	15410.86	30747.71	42.17	34.01	12.5	51.88	45.49

Directorate of Urban Affairs

Plan Expenditure as on 28-02-2018

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)						% of Expenditure					
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
1	Erattupetta	249.81	4.18	1.18	75.19	330.36	109.71	1.6	0	58.4	147.35	317.06	43.92	38.28	0	77.67	0	95.97
2	Aluva	159.9	36.73	0	207.52	404.15	136.35	43.95	0	123.16	25.27	328.73	85.27	119.66	0	59.35	0	81.34
3	Punaloor	615.17	148.69	18.69	798.36	1580.91	421.31	115.62	12.27	517.46	166.05	1232.71	68.49	77.76	65.67	64.82	0	77.97
4	North Paravur	244.52	53.98	4.94	317.31	620.75	128.38	5.49	1.5	151.5	165.28	452.15	52.50	10.17	30.36	47.75	0	72.84
5	Ettumanoor	303.24	67.64	3.51	102	476.39	142.63	37.09	0.9	54.04	106.47	341.13	47.04	54.83	25.64	52.98	0	71.61
6	Tanur	452.6	49.49	0.15	166.34	668.58	311.48	9	0	41.71	108.93	471.12	68.82	18.19	0	25.08	0	70.47
7	Eloor	266.04	139.5	13.65	345.25	764.44	206.94	82.9	10.2	219.42	0.01	519.46	77.79	59.43	74.73	63.55	0	67.95
8	Chittoor Thathamangalam	362.19	150.7	0	435.13	948.02	209.46	31.57	0	201.32	198.59	640.95	57.83	20.95	0	46.27	0	67.61
9	Shornur	368.41	340.43	0	478.08	1186.92	245.44	149.48	0	210.28	195.86	801.05	66.62	43.91	0	43.98	0	67.49
10	Kothamangalam	375.84	84.83	0	487.76	948.43	234	39.63	0	147.78	215.49	636.9	62.26	46.72	0	30.30	0	67.15
11	Mukkam	267.36	131.32	0.96	83.99	483.63	210.01	72.32	0	35.25	2.11	319.69	78.55	55.07	0	41.97	0	66.10
12	Perinthalmanna	410.64	177.23	0	532.89	1120.76	264.65	116.12	0	279.38	66.77	726.92	64.45	65.52	0	52.43	0	64.86

Directorate of Urban Affairs

Plan Expenditure as on 28-02-2018

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)						% of Expenditure					
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
13	Thodupuzha	444.08	80.58	0	576.31	1100.97	295.04	50.16	0	268.73	84.74	698.67	66.44	62.25	0	46.63	0	63.46
14	Angamaly	284.82	54.98	0	369.63	709.43	202.29	19.1	0	168.53	49.21	439.12	71.02	34.74	0	45.59	0	61.90
15	Kalamassery	491.08	201.69	0	637.31	1330.08	324.79	91.09	0	308.33	95.03	819.24	66.14	45.16	0	48.38	0	61.59
16	Muvattupuzha	238.05	62.8	0	308.94	609.79	143.06	31.96	0	153.53	39.43	367.98	60.10	50.89	0	49.70	0	60.35
17	Maradu	307.78	147.67	6.33	399.42	861.2	200.89	51.69	3.06	207.61	55.99	519.25	65.27	35.00	48.42	51.98	0	60.29
18	Kattappana	348.44	57.59	12.21	124.69	542.93	225.57	15.98	1	81.34	0	323.89	64.74	27.75	8.19	65.23	0	59.66
19	Guruvayoor	567.8	278.47	0	701.5	1547.77	294.77	141.69	0	393.1	90.62	920.17	51.91	50.88	0	56.04	0	59.45
20	Kondotty	322.71	150.88	3.03	111.78	588.4	165.35	83.49	0	58.94	37.83	345.61	51.24	55.34	0	52.73	0	58.74
21	Ramanattukara	224.28	74.21	0.48	62.38	361.35	126.98	34.82	0	46.13	1.18	209.11	56.62	46.92	0	73.95	0	57.87
22	Mananthavady	379.4	36.55	204.51	140.23	760.69	217.13	19.46	104.46	88.59	10.19	439.83	57.23	53.24	51.08	63.17	0	57.82
23	Nedumangad	770.34	217.84	0	999.72	1987.9	483.92	125.33	0	490.89	47.22	1147.36	62.82	57.53	0	49.10	0	57.72
24	Koothattukulam	189.33	23.29	2.36	44.84	259.82	113.82	15.52	1.07	19.03	0	149.44	60.12	66.64	45.32	42.44	0	57.52

Directorate of Urban Affairs

Plan Expenditure as on 28-02-2018

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		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
25	Thirur	372.86	104.96	0	483.89	961.71	179.98	48.66	0	261.74	57.91	548.29	48.27	46.36	0	54.09	0	57.01
26	Kayamkulam	643.22	172.63	0	834.77	1650.62	412.77	56.2	0	374.13	95.12	938.21	64.17	32.56	0	44.82	0	56.84
27	Feroke	303.69	103.6	0.03	102.24	509.56	143.5	68.62	0	45.32	27.95	285.39	47.25	66.24	0	44.33	0	56.01
28	Chavakkad	409.13	96.38	0	530.96	1036.47	276.2	54.35	0	231.44	17.82	579.82	67.51	56.39	0	43.59	0	55.94
29	Ottappalam	482.99	170.28	0	626.83	1280.1	188.39	50.53	0	473.66	0	712.58	39.00	29.67	0	75.56	0	55.67
30	Piravom	235.32	46.12	0.3	67.92	349.66	147.8	17.37	0.2	7.61	20.31	193.29	62.81	37.66	66.67	11.20	0	55.28
31	Vaikom	241.1	68.88	0	312.88	622.87	139.77	25.79	0	164.69	13.52	343.78	57.97	37.44	0	52.64	0	55.19
32	Pathanamthitta	378.02	129.02	0	490.57	997.61	217.69	75.13	0	222.99	32.45	548.25	57.59	58.23	0	45.46	0	54.96
33	Sulthan Bathery	371.62	38.02	146.78	136.33	692.75	217.47	11.1	75.94	51.17	22.81	378.5	58.52	29.20	51.74	37.53	0	54.64
34	Thiruvalla	499.79	180.54	0	648.6	1328.93	308.76	81.2	0	286.83	48.51	725.29	61.78	44.98	0	44.22	0	54.58
35	Thrikkakara	497.02	280.82	0	645.01	1422.85	216.33	128.19	0	431.3	0	775.82	43.53	45.65	0	66.87	0	54.53
36	Neyyattinkara	905.14	286.22	0	1087.44	2278.8	437.25	100.72	0	580.49	123.76	1242.22	48.31	35.19	0	53.38	0	54.51

Directorate of Urban Affairs

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37	Adoor	294.33	121.72	0	381.98	798.03	145.91	13.25	0	214.68	54.61	428.46	49.57	10.89	0	56.20	0	53.69
38	Anthoor	216.74	40.88	0	277.57	535.19	145.34	24.46	0	93.79	21.18	284.78	67.06	59.83	0	33.79	0	53.21
39	Tripunithura	629.83	390.05	0	817.39	1837.27	274.94	231.67	0	427.41	31.91	965.93	43.65	59.39	0	52.29	0	52.57
40	Malappuram	445.04	110.43	0	577.57	1133.04	296.57	23.65	0	271.58	3.23	595.03	66.64	21.42	0	47.02	0	52.52
41	Kanjhangad	627.9	65.34	30.67	814.82	1538.73	392.55	32.56	16.7	323.67	37.87	803.35	62.52	49.83	54.45	39.72	0	52.21
42	Payyoli	340.63	63.82	3.15	110.15	517.75	190.89	61.09	0	6.03	11.95	269.97	56.04	95.72	0	5.47	0	52.14
43	Manjeri	708.66	283.17	0	919.69	1911.52	378.94	98.26	0	388.59	129.98	995.77	53.47	34.70	0	42.25	0	52.09
44	Koothuparamba	244.33	16.87	0	293.52	554.72	138.76	7.59	0	140.48	0.3	287.12	56.79	44.99	0	47.86	0	51.76
45	Panoor	328.2	19.79	1.31	114.53	463.83	205.57	1.49	0	19.56	13.04	239.65	62.64	7.53	0	17.08	0	51.67
46	Nilambur	357.82	112.91	24.56	464.36	959.65	205.72	13.75	0	218.36	57.75	495.58	57.49	12.18	0	47.02	0	51.64
47	Kottarakara	245.56	93.24	1.02	73.06	412.88	144.89	34.64	0	32.6	0	212.14	59.00	37.15	0	44.62	0	51.38
48	Cherpulassery	236.8	132.39	0.3	68.66	438.15	141.02	47.56	0	32.07	4	224.66	59.55	35.92	0	46.71	0	51.27

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49	Palakkad	1216.8	405.47	0	1579.13	3201.4	504.55	249.1	0	693.57	186.02	1633.25	41.47	61.43	0	43.92	0	51.02
50	Cherthala	450.61	58.31	0	541.36	1050.28	300.38	15.74	0	184.97	34.57	535.65	66.66	26.99	0	34.17	0	51.00
51	Kunnamkulam	520.67	225.47	0	675.72	1421.86	273.38	61.17	0	321.6	67.38	723.53	52.51	27.13	0	47.59	0	50.89
52	Kalpetta	378.45	85.97	145.79	491.14	1101.35	219.74	16.33	57.45	206.31	59.22	559.04	58.06	18.99	39.41	42.01	0	50.76
53	Mavelikkara	229.65	154.13	0	298.04	681.82	74.91	40.71	0	82.06	143.1	340.77	32.62	26.41	0	27.53	0	49.98
54	Pattambi	209.27	74.47	0.03	54.84	338.61	97.54	31.28	0	37.39	2.23	168.43	46.61	42.00	0	68.18	0	49.74
55	Varkala	418.67	232.96	0	543.31	1194.94	239.03	99.99	0	233.63	15.04	587.68	57.09	42.92	0	43.00	0	49.18
56	Perumbavoor	220.44	90.42	0	286.07	596.93	147.55	33.25	0	71.86	39.2	291.86	66.93	36.77	0	25.12	0	48.89
57	Iritty	281.63	18.97	22.67	91.15	414.42	115.62	1.09	3.74	73.93	0	194.38	41.05	5.75	16.48	81.11	0	46.90
58	Payyannur	610.42	147.41	0	792.2	1550.03	289.26	50.27	0	334.87	51.65	726.05	47.39	34.10	0	42.27	0	46.84
59	Karunagappally	487.22	176.39	0	632.32	1295.93	302.62	74.35	0	140.6	79.83	597.39	62.11	42.15	0	22.24	0	46.10
60	Attingal	319.82	141.37	0	384.22	845.41	182.1	28.99	0	155.24	22.94	389.27	56.94	20.51	0	40.40	0	46.05

Directorate of Urban Affairs

Plan Expenditure as on 28-02-2018

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61	Thalipparamba	338.46	63.82	0	667.03	1069.31	220.54	14.43	0	226.54	27.67	489.18	65.16	22.61	0	33.96	0	45.75
62	Kodungalloor	628.8	203.44	0	816.05	1648.29	314.11	111.98	0	251.87	71.24	749.21	49.95	55.04	0	30.86	0	45.45
63	Ponnani	806.88	216.36	0	969.38	1992.62	537.88	139.75	0	227.04	0	904.66	66.66	64.59	0	23.42	0	45.40
64	Paravoor	418.45	175.29	0	543.06	1136.8	135.89	83.42	0	273.47	15.85	508.64	32.47	47.59	0	50.36	0	44.74
65	Mannarkad	314.21	135.17	6.81	107.52	563.71	137.09	36.88	0	51.94	23.75	249.67	43.63	27.28	0	48.31	0	44.29
66	Koduvally	317.81	63	0	109.32	490.13	147.8	24.11	0	36.69	5.43	214.03	46.51	38.27	0	33.56	0	43.67
67	Parappanangadi	381.22	71.61	0.48	141.14	594.45	136.34	24.15	0	54.94	36.38	251.81	35.76	33.72	0	38.93	0	42.36
68	Chengannur	234.12	105.11	0	303.84	643.07	111.47	20.5	0	139.43	0	271.39	47.61	19.50	0	45.89	0	42.20
69	Chalakkudy	419.95	120.01	0	545	1084.96	242.45	29.89	0	130.34	53.1	455.77	57.73	24.91	0	23.92	0	42.01
70	Vadakara	579.34	64.05	0	751.85	1395.24	302.24	12.42	0	271.13	0	585.79	52.17	19.39	0	36.06	0	41.98
71	Pandalam	302.63	160.46	0	101.7	564.79	138.17	41.37	0	50.03	6.62	236.19	45.66	25.78	0	49.19	0	41.82
72	Tirurangadi	310.5	29.2	0.42	105.65	445.77	122.17	19.28	0	30.1	13.76	185.31	39.35	66.03	0	28.49	0	41.57

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73	Alappuzha	1668.8	141.06	0	2004.91	3814.77	466.29	75.4	0	940.9	74.15	1556.73	27.94	53.45	0	46.93	0	40.81
74	Pala	204.11	23.59	0	264.9	492.6	135.44	1.81	0	38.79	24.9	200.94	66.36	7.67	0	14.64	0	40.79
75	Valanchery	243.09	71.44	0.18	71.82	386.53	79.61	23.25	0	34.1	19.01	155.98	32.75	32.54	0	47.48	0	40.35
76	Thalassery	770.9	77.54	0	1000.47	1848.91	366.05	4.75	0	203.61	163.42	737.83	47.48	6.13	0	20.35	0	39.91
77	Nileshwar	366.18	55.46	0	475.17	896.81	221.53	2.51	0	117.25	11.34	352.63	60.50	4.53	0	24.68	0	39.32
78	Wadakanchery	374.84	160.61	0.68	137.93	674.06	127.18	27	0	50.76	54.22	259.17	33.93	16.81	0	36.80	0	38.45
79	Changanassery	438.91	155.34	0	569.62	1163.87	208.47	103.02	0	87.56	46.1	445.15	47.50	66.32	0	15.37	0	38.25
80	Kasargod	472.26	64.28	0	567.35	1103.89	118.2	24.08	0	279.42	0	421.7	25.03	37.46	0	49.25	0	38.20
81	Haripad	178.68	23.21	0.27	39.49	241.65	72.17	4.8	0	13.61	0	90.59	40.39	20.68	0	34.46	0	37.49
82	Kottakkal	312.9	45.63	0	406.08	764.61	208.57	14.9	0	60.17	0.99	284.62	66.66	32.65	0	14.82	0	37.22
83	Irinjalakkuda	503.03	266.19	0	652.82	1422.04	170.01	76.87	0	223.43	55.12	525.42	33.80	28.88	0	34.23	0	36.95
84	Quilandy	642.15	172.25	0	771.48	1585.88	302.25	46.03	0	167.14	63.08	578.5	47.07	26.72	0	21.66	0	36.48

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85	Kottayam	1254.32	345.94	2.11	1627.81	3230.18	549.02	22.8	0	474.27	110	1156.09	43.77	6.59	0	29.14	0	35.79
86	Sreekandapuram	280.4	51.74	0	90.54	422.68	96.25	11.93	0	28.13	9.7	146.01	34.33	23.06	0	31.07	0	34.54
87	Mattannur	462.44	37.77	0	600.16	1100.37	254.28	4.05	0	61.23	35.91	355.47	54.99	10.72	0	10.20	0	32.30
	Total	37228.6	10810.26	659.56	40198.9	88897.33	19629.1	4396.5	288.49	16685	4358.52	45357.2	52.73	40.67	43.74	41.51	0	51.02