

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 22-02-2018

Sl. No.	Type of ULB	Allocation 2017-18 (in Lakhs)	Expenditure (in Lakhs)	% of Expenditure
1	Corporation	67587.62	29200.26	43.20
2	Municipality	88897.33	43216.13	48.61
	Total	156484.95	72416.39	46.28

As per sulekha

Directorate of Urban Affairs

Plan Expenditure as on 22-02-2018

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)					% of Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Kollam	4525.53	1177.67	0.09	4448.15	10151.44	2474.42	710.89	0	2733.08	5918.39	54.68	60.36	0	61.44	58.30
2	Kannur	1436.5	358.83	1.91	899.04	2696.28	732.19	160.54	0.25	429.56	1322.55	50.97	44.74	13.2	47.78	49.05
3	Thrissur	3087.08	977.79	0	3118.88	7183.75	1219.36	331.14	0	1872.09	3422.6	39.50	33.87	0	60.02	47.64
4	Cochin	4914.17	814.8	0	4964.82	10693.79	1644.17	298.75	0	2498.9	4441.81	33.46	36.67	0	50.33	41.54
5	Thiruvananthapuram	10970.96	3516.51	0	11083.97	25571.44	3653.28	714.2	0	5457.47	9824.95	33.30	20.31	0	49.24	38.42
6	Kozhikkode	5136.75	964.49	0	5189.68	11290.92	1975.18	389.98	0	1904.8	4269.96	38.45	40.43	0	36.70	37.82
Total		30070.99	7810.09	2	29704.54	67587.62	11698.6	2605.5	0.25	14895.9	29200.26	38.90	33.36	12.5	50.15	43.20

Directorate of Urban Affairs

Plan Expenditure as on 22-02-2018

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		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
1	Erattupetta	249.81	4.18	1.18	75.19	330.36	105.31	0	0	56.9	147.35	309.56	42.16	0	0	75.67	0	93.70
2	Aluva	159.9	36.73	0	207.52	404.15	134.1	43.95	0	123.16	25.27	326.48	83.86	119.7	0	59.35	0	80.78
3	Punaloor	615.17	148.69	18.69	798.36	1580.91	421.31	115.62	12.3	500.21	166.05	1215.46	68.49	77.76	65.7	62.65	0	76.88
4	North Paravur	244.52	53.98	4.94	317.31	620.75	128.01	5.49	1.5	148.47	165.28	448.76	52.35	10.17	30.4	46.79	0	72.29
5	Tanur	452.6	49.49	0.15	166.34	668.58	311.48	9	0	41.71	108.93	471.12	68.82	18.19	0	25.08	0	70.47
6	Chittoor Thathamangalam	362.19	150.7	0	435.13	948.02	206.53	27.47	0	201.32	198.59	633.92	57.02	18.23	0	46.27	0	66.87
7	Eloor	266.04	139.5	13.65	345.25	764.44	205.76	81.4	10.2	208.86	0.01	506.23	77.34	58.35	74.7	60.50	0	66.22
8	Shornur	368.41	340.43	0	478.08	1186.92	233.3	149.48	0	196.52	195.86	775.15	63.33	43.91	0	41.11	0	65.31
9	Mukkam	267.36	131.32	0.96	83.99	483.63	204.21	70.12	0	35.25	2.11	311.69	76.38	53.4	0	41.97	0	64.45
10	Kothamangalam	375.84	84.83	0	487.76	948.43	226.37	39.13	0	146.38	195.67	607.56	60.23	46.13	0	30.01	0	64.06
11	Kalamassery	491.08	201.69	0	637.31	1330.08	324.79	88.27	0	308.33	95.03	816.42	66.14	43.77	0	48.38	0	61.38
12	Ettumanoor	303.24	67.64	3.51	102	476.39	138.42	34.15	0.9	46.94	70.71	291.13	45.65	50.49	25.6	46.02	0	61.11
13	Thodupuzha	444.08	80.58	0	576.31	1100.97	286.39	46.16	0	252.58	84.74	669.88	64.49	57.28	0	43.83	0	60.84
14	Angamaly	284.82	54.98	0	369.63	709.43	193.12	19.1	0	168.53	49.21	429.96	67.80	34.74	0	45.59	0	60.61
15	Maradu	307.78	147.67	6.33	399.42	861.2	198.49	51.69	3.06	196.98	55.99	506.23	64.49	35	48.4	49.32	0	58.78

Directorate of Urban Affairs

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		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
16	Muvattupuzha	238.05	62.8	0	308.94	609.79	135.81	28.44	0	151.17	37.62	353.04	57.05	45.29	0	48.93	0	57.90
17	Guruvayoor	567.8	278.47	0	701.5	1547.77	285.02	134.84	0	382.41	90.62	892.89	50.20	48.42	0	54.51	0	57.69
18	Kayamkulam	643.22	172.63	0	834.77	1650.62	408.22	56.2	0	374.13	95.12	933.66	63.47	32.56	0	44.82	0	56.56
19	Kondotty	322.71	150.88	3.03	111.78	588.4	154.2	82.37	0	57.95	37.83	332.35	47.78	54.59	0	51.84	0	56.48
20	Mananthavady	379.4	36.55	204.51	140.23	760.69	213.21	19.46	104	80.59	10.19	427.91	56.20	53.24	51.1	57.47	0	56.25
21	Feroke	303.69	103.6	0.03	102.24	509.56	143.5	68.62	0	44.34	27.95	284.41	47.25	66.24	0	43.37	0	55.81
22	Nedumangad	770.34	217.84	0	999.72	1987.9	482.09	113.33	0	463.2	47.22	1105.84	62.58	52.02	0	46.33	0	55.63
23	Ramanattukara	224.28	74.21	0.48	62.38	361.35	120.47	31.82	0	46.13	1.18	199.6	53.71	42.88	0	73.95	0	55.24
24	Chavakkad	409.13	96.38	0	530.96	1036.47	276.2	54.35	0	221.53	17.82	569.91	67.51	56.39	0	41.72	0	54.99
25	Koothattukulam	189.33	23.29	2.36	44.84	259.82	107.99	14.7	1.07	19.03	0	142.8	57.04	63.12	45.3	42.44	0	54.96
26	Kattappana	348.44	57.59	12.21	124.69	542.93	208.1	13.99	1	74.65	0	297.74	59.72	24.29	8.19	59.87	0	54.84
27	Sulthan Bathery	371.62	38.02	146.78	136.33	692.75	217.47	11.1	75.9	51.17	22.81	378.5	58.52	29.2	51.7	37.53	0	54.64
28	Piravom	235.32	46.12	0.3	67.92	349.66	142.01	17.37	0.2	7.61	20.31	187.51	60.35	37.66	66.7	11.20	0	53.63
29	Thirur	372.86	104.96	0	483.89	961.71	176.54	48.66	0	232.56	57.91	515.66	47.35	46.36	0	48.06	0	53.62
30	Perinthalmanna	410.64	177.23	0	532.89	1120.76	166.18	114.8	0	253.09	66.77	600.84	40.47	64.77	0	47.49	0	53.61

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31	Thiruvalla	499.79	180.54	0	648.6	1328.93	305.63	72.83	0	277.88	48.51	704.84	61.15	40.34	0	42.84	0	53.04
32	Pathanamthitta	378.02	129.02	0	490.57	997.61	211.64	71.63	0	213.07	32.45	528.79	55.99	55.52	0	43.43	0	53.01
33	Thrikkakara	497.02	280.82	0	645.01	1422.85	209.9	117.89	0	425.01	0	752.8	42.23	41.98	0	65.89	0	52.91
34	Malappuram	445.04	110.43	0	577.57	1133.04	296.57	23.65	0	271.58	3.23	595.03	66.64	21.42	0	47.02	0	52.52
35	Vaikom	241.1	68.88	0	312.88	622.87	135.11	22.54	0	154.79	13.52	325.96	56.04	32.72	0	49.47	0	52.33
36	Ottappalam	482.99	170.28	0	626.83	1280.1	185.83	50.03	0	432.83	0	668.68	38.47	29.38	0	69.05	0	52.24
37	Manjeri	708.66	283.17	0	919.69	1911.52	375.1	94.41	0	388.59	129.98	988.08	52.93	33.34	0	42.25	0	51.69
38	Neyyattinkara	905.14	286.22	0	1087.4	2278.8	414.66	87.12	0	540.8	123.76	1166.33	45.81	30.44	0	49.73	0	51.18
39	Nilambur	357.82	112.91	24.56	464.36	959.65	201.11	13.75	0	211.24	57.75	483.85	56.20	12.18	0	45.49	0	50.42
40	Kunnamkulam	520.67	225.47	0	675.72	1421.86	263.94	61.17	0	321.6	67.38	714.1	50.69	27.13	0	47.59	0	50.22
41	Tripunithura	629.83	390.05	0	817.39	1837.27	261.09	203.95	0	425.04	31.91	921.98	41.45	52.29	0	52.00	0	50.18
42	Panoor	328.2	19.79	1.31	114.53	463.83	197.71	1.49	0	19.56	13.04	231.79	60.24	7.529	0	17.08	0	49.97
43	Kanjhangad	627.9	65.34	30.67	814.82	1538.73	375.03	31.96	16.7	292.72	37.87	754.27	59.73	48.91	54.5	35.92	0	49.02
44	Cherthala	450.61	58.31	0	541.36	1050.28	300.38	15.49	0	165.52	33.06	514.44	66.66	26.56	0	30.57	0	48.98
45	Mavelikkara	229.65	154.13	0	298.04	681.82	72.47	39.51	0	74.44	143.1	329.52	31.56	25.63	0	24.98	0	48.33

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46	Kottarakara	245.56	93.24	1.02	73.06	412.88	133.89	32.94	0	32.6	0	199.44	54.52	35.33	0	44.62	0	48.30
47	Anthoor	216.74	40.88	0	277.57	535.19	129.41	23.71	0	82.77	21.18	257.08	59.71	58	0	29.82	0	48.04
48	Pattambi	209.27	74.47	0.03	54.84	338.61	94.42	27.53	0	37.39	2.23	161.56	45.12	36.97	0	68.18	0	47.71
49	Koothuparamba	244.33	16.87	0	293.52	554.72	127.16	7.59	0	127.73	0.3	262.77	52.04	44.99	0	43.52	0	47.37
50	Cherpulassery	236.8	132.39	0.3	68.66	438.15	127.47	44.31	0	31.48	4	207.25	53.83	33.47	0	45.85	0	47.30
51	Perumbavoor	220.44	90.42	0	286.07	596.93	147.04	29.33	0	66.74	39.2	282.32	66.70	32.44	0	23.33	0	47.30
52	Palakkad	1216.8	405.47	0	1579.1	3201.4	476.28	218.59	0	624.28	186.02	1505.17	39.14	53.91	0	39.53	0	47.02
53	Varkala	418.67	232.96	0	543.31	1194.94	224.41	78.93	0	231.97	15.04	550.35	53.60	33.88	0	42.70	0	46.06
54	Ponnani	806.88	216.36	0	969.38	1992.62	537.6	139.75	0	213.44	0	890.78	66.63	64.59	0	22.02	0	44.70
55	Adoor	294.33	121.72	0	381.98	798.03	127.44	9.99	0	159.38	54.61	351.42	43.30	8.207	0	41.72	0	44.04
56	Iritty	281.63	18.97	22.67	91.15	414.42	106.09	0	2.5	73.93	0	182.52	37.67	0	11	81.11	0	44.04
57	Payyannur	610.42	147.41	0	792.2	1550.03	264.86	46.86	0	313.15	51.65	676.52	43.39	31.79	0	39.53	0	43.65
58	Thalipparamba	338.46	63.82	0	667.03	1069.31	209.26	13.94	0	208.38	27.67	459.25	61.83	21.84	0	31.24	0	42.95
59	Karunagappally	487.22	176.39	0	632.32	1295.93	281.1	71.32	0	123.56	79.83	555.82	57.69	40.43	0	19.54	0	42.89
60	Attingal	319.82	141.37	0	384.22	845.41	168.06	27.64	0	139.24	22.94	357.87	52.55	19.55	0	36.24	0	42.33

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61	Payyoli	340.63	63.82	3.15	110.15	517.75	140.37	58.84	0	6.03	11.95	217.2	41.21	92.2	0	5.47	0	41.95
62	Paravoor	418.45	175.29	0	543.06	1136.8	111.75	76.99	0	268.19	15.85	472.78	26.71	43.92	0	49.38	0	41.59
63	Vadakara	579.34	64.05	0	751.85	1395.24	295.34	12.42	0	271.13	0	578.89	50.98	19.39	0	36.06	0	41.49
64	Kodungalloor	628.8	203.44	0	816.05	1648.29	275.12	110.49	0	224.24	71.24	681.1	43.75	54.31	0	27.48	0	41.32
65	Chengannur	234.12	105.11	0	303.84	643.07	108.78	20.5	0	132.88	0	262.15	46.46	19.5	0	43.73	0	40.77
66	Pala	204.11	23.59	0	264.9	492.6	135.23	1.81	0	38.79	24.9	200.73	66.25	7.673	0	14.64	0	40.75
67	Pandalam	302.63	160.46	0	101.7	564.79	136.02	41.02	0	46.35	6.62	230.01	44.95	25.56	0	45.58	0	40.72
68	Alappuzha	1668.8	141.06	0	2004.9	3814.77	446.94	73	0	938.45	74.15	1532.53	26.78	51.75	0	46.81	0	40.17
69	Koduvally	317.81	63	0	109.32	490.13	131.1	22.16	0	34.03	5.43	192.71	41.25	35.17	0	31.13	0	39.32
70	Kalpetta	378.45	85.97	145.79	491.14	1101.35	146.16	3.97	42.5	179.34	59.22	431.13	38.62	4.618	29.1	36.52	0	39.15
71	Valanchery	243.09	71.44	0.18	71.82	386.53	74.75	23.25	0	34.1	19.01	151.11	30.75	32.54	0	47.48	0	39.09
72	Nileshwar	366.18	55.46	0	475.17	896.81	220.76	2.51	0	114.05	11.34	348.65	60.29	4.526	0	24.00	0	38.88
73	Thalassery	770.9	77.54	0	1000.5	1848.91	343.66	4.75	0	203.61	163.42	715.44	44.58	6.126	0	20.35	0	38.70
74	Wadakanchery	374.84	160.61	0.68	137.93	674.06	127.18	27	0	50.76	54.22	259.17	33.93	16.81	0	36.80	0	38.45
75	Changanassery	438.91	155.34	0	569.62	1163.87	200.81	103.02	0	87.56	46.1	437.49	45.75	66.32	0	15.37	0	37.59

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76	Mannarkad	314.21	135.17	6.81	107.52	563.71	113.58	33.9	0	38.42	23.75	209.65	36.15	25.08	0	35.73	0	37.19
77	Chalakkudy	419.95	120.01	0	545	1084.96	209.92	25.78	0	113.39	53.1	402.19	49.99	21.48	0	20.81	0	37.07
78	Haripad	178.68	23.21	0.27	39.49	241.65	70.98	4.8	0	13.61	0	89.4	39.72	20.68	0	34.46	0	37.00
79	Irinjalakkuda	503.03	266.19	0	652.82	1422.04	167.58	76.87	0	217.38	55.12	516.95	33.31	28.88	0	33.30	0	36.35
80	Parappanangadi	381.22	71.61	0.48	141.14	594.45	108.95	15.9	0	49.75	36.38	210.98	28.58	22.2	0	35.25	0	35.49
81	Kottakkal	312.9	45.63	0	406.08	764.61	206.57	9.15	0	53.65	0.99	270.35	66.02	20.05	0	13.21	0	35.36
82	Quilandy	642.15	172.25	0	771.48	1585.88	284.51	43.41	0	162.6	63.08	553.6	44.31	25.2	0	21.08	0	34.91
83	Kottayam	1254.3	345.94	2.11	1627.8	3230.18	512.49	22.8	0	474.27	110	1119.56	40.86	6.591	0	29.14	0	34.66
84	Tirurangadi	310.5	29.2	0.42	105.65	445.77	104.88	17.82	0	16.66	13.76	153.12	33.78	61.03	0	15.77	0	34.35
85	Sreekandapuram	280.4	51.74	0	90.54	422.68	93.48	11.93	0	28.13	9.7	143.24	33.34	23.06	0	31.07	0	33.89
86	Kasargod	472.26	64.28	0	567.35	1103.89	117	23.1	0	224.38	0	364.48	24.77	35.94	0	39.55	0	33.02
87	Mattannur	462.44	37.77	0	600.16	1100.37	251.59	0	0	61.23	35.91	348.73	54.40	0	0	10.20	0	31.69
	Total	37229	10810.26	659.56	40199	88897.33	18650.8	4138.1	272	15855	4299.62	43216.1	50.10	38.28	41.3	39.44	0	48.61