

Department of Urban Affairs, Thiruvananthapuram

Weekly Plan Progress Report as on 20.07.2017

Sl.No.	ULB type	Allocation 2017-18 (in Lakhs)	Expenditure (in Lakhs)	% Expenditure
1	Corporation	6719.333	568.78	8.46
2	Municipality	8399.976	847.99	10.10
Total		15119.309	1416.77	9.37

Department of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 20.07.2017

Sl.No.	Name of ULB	Fund Allocation					Expenditure					% Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Corporation	2987099000	781009000	200000	2951025000	6719333000	221009362	33852288	0	313921245	568782895	7.40	4.33	0.00	10.64	8.46
2	Municipality	3452860000	1081026000	65745000	3800345000	8399976000	340054364	75602875	10728461	421607094	847992794	9.85	6.99	16.32	11.09	10.10
	Total	6439959000	1862035000	65945000	6751370000	15119309000	561063726	109455163	10728461	735528339	1416775689	8.71	5.88	16.27	10.89	9.37

(Sd/-)

for DIRECTOR OF URBAN AFFAIRS

Department of Urban Affairs, Thiruvananthapuram																
Plan Progress Report as on 20.07.2017																
Sl. No.	Name of ULB	Fund Allocation					Expenditure					% Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Kollam	452553000	117767000	9000	441817000	1012146000	94257180	11168820	0	145957230	251383230	20.83	9.48	0.00	33.04	24.84
2	Kannur	123650000	35883000	191000	89904000	249628000	9519765	4252865	0	14705713	28478343	7.70	11.85	0.00	16.36	11.41
3	Kochi	491417000	81480000	0	493133000	1066030000	46690402	4154974	0	66636878	117482254	9.50	5.10	0.00	13.51	11.02
4	Kozhikode	513675000	96449000	0	515467000	1125591000	34701636	8424616	0	58293009	101419261	6.76	8.73	0.00	11.31	9.01
5	Thrissur	308708000	97779000	0	309784000	716271000	11526036	5106861	0	6732500	23365397	3.73	5.22	0.00	2.17	3.26
6	Thiruvananthapuram	1097096000	351651000	0	1100920000	2549667000	24314343	744152	0	21595915	46654410	2.22	0.21	0.00	1.96	1.83
	Total	2987099000	781009000	200000	2951025000	6719333000	221009362	33852288	0	313921245	568782895	7.40	4.33	0.00	10.64	8.46

(Sd/-)

For Director of Urban Affairs

Department of Urban Affairs, Thiruvananthapuram

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Sl. No.	Name of ULB	Fund Allocation					Expenditure					% Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Aluva	15990000	3673000	0	19211000	38874000	7300399	2270226	0	5191552	14762177	45.66	61.81	0	27.02	37.97
2	Iritty	18163000	1897000	2267000	9115000	31442000	5456392	0	0	2842076	8298468	30.04	0.00	0	31.18	26.39
3	Thiruvalla	49979000	18054000	0	60043000	128076000	11341542	2633613	0	17232283	31207438	22.69	14.59	0	28.70	24.37
4	Kalamassery	49108000	20169000	0	58998000	128275000	11733947	475731	0	13166663	25376341	23.89	2.36	0	22.32	19.78
5	Guruvayur	56780000	27847000	0	64941000	149568000	7852369	2774475	0	18634214	29261058	13.83	9.96	0	28.69	19.56
6	Punalur	61517000	14869000	1869000	73907000	152162000	15303097	5785198	543940	7533351	29165586	24.88	38.91	29.1	10.19	19.17
7	Kattappana	24844000	5759000	1221000	12469000	44293000	4303126	250000	0	3713630	8266756	17.32	4.34	0	29.78	18.66
8	North Paravoor	24452000	5398000	494000	29375000	59719000	3951546	0	0	6503999	10455545	16.16	0.00	0	22.14	17.51
9	Mananthavady	27940000	3655000	20451000	14023000	66069000	3182274	0	5672504	2607967	11462745	11.39	0.00	27.74	18.60	17.35
10	Tirur	37286000	10496000	0	44796000	92578000	1248570	4175000	0	10605746	16029316	3.35	39.78	0	23.68	17.31
11	Eloor	26604000	13950000	1365000	31961000	73880000	3839895	2452385	293045	6204622	12789947	14.43	17.58	21.47	19.41	17.31
12	Pattambi	10927000	7447000	3000	5484000	23861000	1873226	1673121	514367		4060714	17.14	22.47	17146	0.00	17.02
13	Thodupuzha	44408000	8058000	0	53351000	105817000	12424201	289900	0	5288581	18002682	27.98	3.60	0	9.91	17.01
14	Mavelikara	22965000	15413000	0	27591000	65969000	1314636	453750	0	9196869	10965255	5.72	2.94	0	33.33	16.62
15	Angamaly	28482000	5498000	0	34218000	68198000	3100963	660819	0	7473997	11235779	10.89	12.02	0	21.84	16.48
16	Thaliparamba	33846000	6382000	0	66703000	106931000	9833846	457913	0	7181653	17473412	29.05	7.18	0	10.77	16.34
17	Nedumangad	77034000	21784000	0	92548000	191366000	24941380	938358	0	3777548	29657286	32.38	4.31	0	4.08	15.50
18	Mannarkkad	21421000	13517000	681000	10752000	46371000	6310000	292724	0	431426	7034150	29.46	2.17	0	4.01	15.17
19	Sulthan Bathery	27162000	3802000	14678000	13633000	59275000	7047463	16340	1857874	0	8921677	25.95	0.43	12.66	0.00	15.05
20	Kalpetta	37845000	8597000	14579000	45467000	106488000	591329	0	1556731	13619707	15767767	1.56	0.00	10.68	29.96	14.81
21	Ramanattukara	12428000	7421000	48000	6238000	26135000	1274463	748806	0	1823621	3846890	10.25	10.09	0	29.23	14.72
22	Muvattupuzha	23805000	6280000	0	28600000	58685000	2933052	367873	0	5208924	8509849	12.32	5.86	0	18.21	14.50
23	Kanhangad	62790000	6534000	3067000	75431000	147822000	14623676	582544	290000	4418656	19914876	23.29	8.92	9.455	5.86	13.47
24	Malappuram	44504000	11043000	0	53468000	109015000	14577536	0	0	0	14577536	32.76	0.00	0	0.00	13.37
25	Chavakkad	40913000	9638000	0	49153000	99704000	8302050	70000	0	4606049	12978099	20.29	0.73	0	9.37	13.02
26	Vatakara	57934000	6405000	0	69602000	133941000	9152427	624697	0	7594584	17371708	15.80	9.75	0	10.91	12.97
27	Koothuparamba	24433000	1687000	0	29352000	55472000	4233271	88800	0	2847381	7169452	17.33	5.26	0	9.70	12.92

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28	Sreekandapuram	18040000	5174000	0	9054000	32268000	705293	688427	0	2593558	3987278	3.91	13.31	0	28.65	12.36
29	Ponnani	80688000	21636000	0	96938000	199262000	8677129	3636163	0	11951022	24264314	10.75	16.81	0	12.33	12.18
30	Maradu	30778000	14767000	633000	36976000	83154000	2331827	377464	0	7331382	10040673	7.58	2.56	0	19.83	12.07
31	Neyyattinkara	90514000	28622000	0	108744000	227880000	7588780	767327	0	18983036	27339143	8.38	2.68	0	17.46	12.00
32	Alappuzha	166880000	14106000	0	200491000	381477000	8964813	4570128	0	31431482	44966423	5.37	32.40	0	15.68	11.79
33	Anthoor	21674000	4088000	0	27757000	53519000	1290245	955168	0	3999536	6244949	5.95	23.37	0	14.41	11.67
34	Kayamkulam	64322000	17263000	0	77278000	158863000	2594870	1490000	0	13738490	17823360	4.03	8.63	0	17.78	11.22
35	Parappanangadi	28122000	7161000	48000	14114000	49445000	3221020	0	0	2000000	5221020	11.45	0.00	0	14.17	10.56
36	Koduvally	21781000	6300000	0	10932000	39013000	3907031	0	0	0	3907031	17.94	0.00	0	0.00	10.01
37	Kodungallur	62880000	20344000	0	75545000	158769000	6208254	1395000	0	8011695	15614949	9.87	6.86	0	10.61	9.84
38	Payyoli	24063000	6382000	315000	11015000	41775000	0	3789325	0	299003	4088328	0.00	59.38	0	2.71	9.79
39	Perumbavoor	22044000	9042000	0	26483000	57569000	1612624	439456	0	3551251	5603331	7.32	4.86	0	13.41	9.73
40	Tripunithura	62983000	39005000	0	75669000	177657000	1757425	2944537	0	12382101	17084063	2.79	7.55	0	16.36	9.62
41	Chenganur	23412000	10511000	0	28128000	62051000	1525386	1003538	0	3348000	5876924	6.52	9.55	0	11.90	9.47
42	Manjeri	70866000	28317000	0	85139000	184322000	1353130	2798016	0	12982871	17134017	1.91	9.88	0	15.25	9.30
43	Palakkad	121680000	40547000	0	146186000	308413000	7006927	934559	0	20380861	28322347	5.76	2.30	0	13.94	9.18
44	Varkala	41867000	23296000	0	50296000	115459000	4873100	451250	0	5084615	10408965	11.64	1.94	0	10.11	9.02
45	Feroke	20369000	10360000	3000	10224000	40956000	236988	709452	0	2727352	3673792	1.16	6.85	0	26.68	8.97
46	Erattupetta	14981000	418000	118000	7519000	23036000	164200	0	0	1888188	2052388	1.10	0.00	0	25.11	8.91
47	Valancherry	14309000	7144000	18000	7182000	28653000	1580678	0	0	949178	2529856	11.05	0.00	0	13.22	8.83
48	Pathanamthitta	37802000	12902000	0	45414000	96118000	2995731	1411540	0	3904795	8312066	7.92	10.94	0	8.60	8.65
49	Changanassery	43891000	15534000	0	52732000	112157000	5718705	1561390	0	2081150	9361245	13.03	10.05	0	3.95	8.35
50	Shornur	36841000	34043000	0	44258000	115142000	3986829	3913131	0	1628198	9528158	10.82	11.49	0	3.68	8.28
51	Ettumanoor	20324000	6764000	351000	10200000	37639000	2893598	0	0	0	2893598	14.24	0.00	0	0.00	7.69
52	Vaikom	24110000	6888000	0	28965000	59963000	2091104	760149	0	1630902	4482155	8.67	11.04	0	5.63	7.47
53	Cherthala	45061000	5831000	0	54136000	105028000	2302547	0	0	5013441	7315988	5.11	0.00	0	9.26	6.97
54	Payyannur	61042000	14741000	0	73337000	149120000	2278383	120000	0	7960735	10359118	3.73	0.81	0	10.86	6.95

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55	Chalakkudy	41995000	12001000	0	50453000	104449000	4835178	231094	0	2163969	7230241	11.51	1.93	0	4.29	6.92
56	Kothamangalam	37584000	8483000	0	45154000	91221000	1905642	240000	0	4058707	6204349	5.07	2.83	0	8.99	6.80
57	Kondotty	22271000	15088000	303000	11178000	48840000	520000	2352374	0	443216	3315590	2.33	15.59	0	3.97	6.79
58	Irinjalakuda	50303000	26619000	0	60434000	137356000	443254	713006	0	8153476	9309736	0.88	2.68	0	13.49	6.78
59	Kunnamkulam	52067000	22547000	0	62554000	137168000	3722544	509896	0	4897848	9130288	7.15	2.26	0	7.83	6.66
60	Wadakkancherry	27484000	16061000	68000	13793000	57406000	1800000	0	0	1957260	3757260	6.55	0.00	0	14.19	6.55
61	Nilambur	35782000	11291000	2456000	42988000	92517000	2209000	825000	0	2647000	5681000	6.17	7.31	0	6.16	6.14
62	Koothattukulam	8933000	2329000	236000	4484000	15982000	26950	94417	0	856261	977628	0.30	4.05	0	19.10	6.12
63	Adoor	29433000	12172000	0	35361000	76966000	1204661	0	0	3362195	4566856	4.09	0.00	0	9.51	5.93
64	Mukkam	16736000	13132000	96000	8399000	38363000	2228500	0	0	0	2228500	13.32	0.00	0	0.00	5.81
65	Cherplachery	13680000	13239000	30000	6866000	33815000	1130425	800000	0	0	1930425	8.26	6.04	0	0.00	5.71
66	Ottappalam	48299000	17028000	0	58028000	123355000	85000	574413	0	6133608	6793021	0.18	3.37	0	10.57	5.51
67	Thrikkakara	49702000	28082000	0	59711000	137495000	1518279	2463120	0	3186635	7168034	3.05	8.77	0	5.34	5.21
68	Kottayam	125432000	34594000	0	150693000	310719000	8187474	0	0	7685599	15873073	6.53	0.00	0	5.10	5.11
69	Pala	20411000	2359000	0	24523000	47293000	1870588	0	0	416017	2286605	9.16	0.00	0	1.70	4.83
70	Koyilandy	64215000	17225000	0	77148000	158588000	1318380	893008	0	5405994	7617382	2.05	5.18	0	7.01	4.80
71	Kasargod	47226000	6428000	0	56735000	110389000	1518930	0	0	3566332	5085262	3.22	0.00	0	6.29	4.61
72	Perinthalmanna	41064000	17723000	0	49332000	108119000	1346968	1777200	0	1479414	4603582	3.28	10.03	0	3.00	4.26
73	Thalassery	77090000	7754000	0	92617000	177461000	4025726	0	0	3437029	7462755	5.22	0.00	0	3.71	4.21
74	Nileshwar	36618000	5546000	0	43988000	86152000	2671610	0	0	884623	3556233	7.30	0.00	0	2.01	4.13
75	Chittur-Tattamangalam	36219000	15070000	0	43513000	94802000	2294959	523406	0	933009	3751374	6.34	3.47	0	2.14	3.96
76	Kottakkal	31290000	4563000	0	37592000	73445000	2789633	0	0	0	2789633	8.92	0.00	0	0.00	3.80
77	Attingal	31982000	14137000	0	38422000	84541000	2293798	107000	0	619081	3019879	7.17	0.76	0	1.61	3.57
78	Panoor	22820000	1979000	131000	11453000	36383000	180000	0	0	1057600	1237600	0.79	0.00	0	9.23	3.40
79	Harippad	7868000	2321000	27000	3949000	14165000	480000	0	0	0	480000	6.10	0.00	0	0.00	3.39
80	Karunagappally	48722000	17639000	0	58536000	124897000	1372408	300000	0	1504835	3177243	2.82	1.70	0	2.57	2.54

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81	Thirurangadi	21050000	2920000	42000	10565000	34577000	437948	0	0	336600	774548	2.08	0.00	0	3.19	2.24
82	Pandalam	20263000	16046000	0	10170000	46479000	0	313648	0	627858	941506	0.00	1.95	0	6.17	2.03
83	South Paravoor	41845000	17529000	0	50273000	109647000	549847	0	0	1514148	2063995	1.31	0.00	0	3.01	1.88
84	Kottarakkara	14556000	9324000	102000	7306000	31288000	521878	0	0	0	521878	3.59	0.00	0	0.00	1.67
85	Piravom	13532000	4612000	30000	6792000	24966000	226491	87000	0	13376	326867	1.67	1.89	0	0.20	1.31
86	Tanur	35260000	4949000	15000	16634000	56858000	425000	0	0	140385	565385	1.21	0.00	0	0.84	0.99
87	Mattanur	46244000	3777000	0	55559000	105580000	0	0	0	567078	567078	0.00	0.00	0	1.02	0.54
	Total	3452860000	1081026000	65745000	3800345000	8399976000	340054364	75602875	10728461	421607094	847992794	9.85	6.99	16.32	11.09	10.10

(Sd/-)
for DIRECTOR OF URBAN AFFAIRS