

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 17.11.2017

Sl. No.	Type of ULB	Allocation 2017-18 (in Lakhs)	Expenditure (in Lakhs)	% Expenditure
1	Corporation	67512.85	17171.29	25.43
2	Municipality	88895.22	25350.75	28.52
	Total	156408.07	42522.04	27.19

As per sulekha

Directorate of Urban Affairs

Plan Expenditure as on 17-11-2017

SI No	Name of ULB	Budget Allocation					Expenditure						% of Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	
1	Kollam	4525.53	1177.67	0.09	4448.15	10151.44	1439.77	489.07	0	1978.45	3907.3	31.81	41.53	0	44.48	38.49	
2	Kannur	1436.5	358.83	1.91	899.04	2696.28	340.46	141.53	0	296.7	778.69	23.70	39.44	0	33.00	28.88	
3	Kozhikkode	5136.75	964.49	0	5189.68	11290.92	1126.76	257.29	0	1443.14	2827.18	21.94	26.68	0	27.81	25.04	
4	Cochin	4914.17	814.8	0	4964.82	10693.79	1127.02	184.84	0	1293.81	2605.67	22.93	22.69	0	26.06	24.37	
5	Thiruvanantha puram	10970.96	3516.51	0	11009.2	25496.67	2291.34	532.83	0	2943.31	5767.49	20.89	15.15	0	26.74	22.62	
6	Thrissur	3087.08	977.79	0	3118.88	7183.75	637.13	147.98	0	499.85	1284.96	20.64	15.13	0	16.03	17.89	
	Total	30070.99	7810.09	2	29629.77	67512.85	6962.48	1753.54	0	8455.26	17171.29	23.15	22.45	0	28.54	25.43	

Directorate of Urban Affairs

Plan Expenditure as on 17-11-2017

SI No	Name of ULB	Budget Allocation					Expenditure						% of Expenditure					
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
1	Aluva	159.9	36.73	0	207.52	404.15	115.32	27.45	0	88.92	24.16	255.85	72.12	74.73	0	42.85	0	63.31
2	Erattupetta	249.81	4.18	1.18	75.19	330.36	85.6	0	0	25.85	86.45	197.9	34.27	0.00	0	34.38	0	59.90
3	Tanur	452.6	49.49	0.15	166.34	668.58	253.64	9	0	25.7	61.21	349.55	56.04	18.19	0	15.45	0	52.28
4	North Paravur	244.52	53.98	4.94	317.31	620.75	86.07	3.25	0	96.55	89.48	275.35	35.20	6.02	0	30.43	0	44.36
5	Thirur	372.86	104.96	0	483.89	961.71	121.2	41.31	0	210.73	43.54	416.78	32.51	39.36	0	43.55	0	43.34
6	Punaloor	615.17	148.69	18.69	798.36	1580.91	324.4	108.13	12.27	141.32	91.45	677.57	52.73	72.72	65.67	17.7	0	42.86
7	Angamaly	284.82	54.98	0	369.63	709.43	126.78	13.26	0	105.8	34.85	280.7	44.51	24.12	0	28.62	0	39.57
8	Chavakkad	409.13	96.38	0	530.96	1036.47	198.21	39.4	0	144.58	14.98	397.17	48.45	40.88	0	27.23	0	38.32
9	Mananthavady	379.4	36.55	204.51	140.23	760.69	171.31	7.91	72.74	29.16	10.19	291.3	45.15	21.64	35.57	20.79	0	38.29
10	Guruvayoor	567.8	278.47	0	701.5	1547.77	179.96	88.31	0	252.46	70.63	591.36	31.69	31.71	0	35.99	0	38.21
11	Cherthala	450.61	58.31	0	541.36	1050.28	264.06	5.67	0	104.02	20.35	394.11	58.60	9.72	0	19.21	0	37.52
12	Maradu	307.78	147.67	6.33	399.42	861.2	123.53	12.31	2.35	159.9	23.91	321.99	40.14	8.34	37.14	40.03	0	37.39
13	Thiruvalla	499.79	180.54	0	648.6	1328.93	197.94	42.15	0	223.76	27.41	491.26	39.60	23.35	0	34.5	0	36.97
14	Ponnani	806.88	216.36	0	969.38	1992.62	446.01	102.39	0	183.99	0	732.4	55.28	47.32	0	18.98	0	36.76
15	Feroke	303.69	103.6	0.03	102.24	509.56	102.28	39.46	0	21.51	22.8	186.05	33.68	38.09	0	21.04	0	36.51
16	Pattambi	209.27	74.47	0.03	54.84	338.61	71.54	22.18	0	26.66	2.23	122.61	34.19	29.78	0	48.62	0	36.21
17	Perinthalmanna	410.64	177.23	0	532.89	1120.76	92.67	102.39	0	138.44	66.77	400.27	22.57	57.77	0	25.98	0	35.71
18	Kattappana	348.44	57.59	12.21	124.69	542.93	128.94	9.28	1	51.84	0	191.06	37.00	16.11	8.19	41.58	0	35.19
19	Neyyattinkara	905.14	286.22	0	1087.44	2278.8	271.48	38.4	0	421.47	63.26	794.61	29.99	13.42	0	38.76	0	34.87
20	Muvattupuzha	238.05	62.8	0	308.94	609.79	64.76	15.59	0	95.33	35.41	211.09	27.20	24.82	0	30.86	0	34.62
21	Sulthan Bathery	371.62	38.02	146.78	136.33	692.75	154.74	7.58	44.3	28.78	3.84	239.25	41.64	19.94	30.18	21.11	0	34.54
22	Nilambur	357.82	112.91	24.56	464.36	959.65	132.94	11.45	0	146.89	40.13	331.41	37.15	10.14	0	31.63	0	34.53
23	Chittoor Thathamangalam	362.19	150.7	0	435.13	948.02	156.8	12.17	0	72.99	83.59	325.56	43.29	8.08	0	16.78	0	34.34
24	Thodupuzha	444.08	80.58	0	576.31	1100.97	176.44	36.5	0	133.76	25.66	372.36	39.73	45.30	0	23.21	0	33.82
25	Kalamassery	491.08	201.69	0	637.31	1330.08	158.48	17.63	0	171.92	95.03	443.05	32.27	8.74	0	26.98	0	33.31
26	Kothamangalam	375.84	84.83	0	487.76	948.43	131.14	33.73	0	83.63	64.22	312.71	34.89	39.76	0	17.14	0	32.97
27	Mukkam	267.36	131.32	0.96	83.99	483.63	89.24	41.24	0	27.99	0.8	159.27	33.38	31.40	0	33.33	0	32.93
28	Shornur	368.41	340.43	0	478.08	1186.92	161.97	104.56	0	45.12	70.94	382.6	43.96	30.71	0	9.44	0	32.23
29	Nedumangad	770.34	217.84	0	999.72	1987.9	344.4	55.77	0	199.34	31.86	631.37	44.71	25.60	0	19.94	0	31.76
30	Payyoli	340.63	63.82	3.15	110.15	517.75	96.97	43.59	0	6.03	11.95	158.55	28.47	68.30	0	5.48	0	30.62
31	Kunnamkulam	520.67	225.47	0	675.72	1421.86	177.16	17.08	0	163.5	67.38	425.12	34.03	7.58	0	24.2	0	29.90
32	Alappuzha	1668.8	141.06	0	2004.91	3814.77	254.86	50	0	779.83	47.76	1132.45	15.27	35.45	0	38.9	0	29.69
33	Tripunithura	629.83	390.05	0	817.39	1837.27	109.48	115.51	0	287.07	31.91	543.97	17.38	29.61	0	35.12	0	29.61
34	Attingal	319.82	141.37	0	384.22	845.41	91.06	18.58	0	116.88	21.93	248.45	28.47	13.14	0	30.42	0	29.39

35	Ottappalam	482.99	170.28	0	626.83	1280.1	121.93	34.1	0	219.91	0	375.95	25.24	20.03	0	35.08	0	29.37
36	Palakkad	1216.8	405.47	0	1579.13	3201.4	238.88	146.01	0	431.87	113.96	930.72	19.63	36.01	0	27.35	0	29.07
37	Eloor	266.04	139.5	13.65	345.25	764.44	98.98	28.44	4.11	90.28	0	221.81	37.20	20.39	30.11	26.15	0	29.02
38	Kondotty	322.71	150.88	3.03	111.78	588.4	46.85	63.8	0	44.99	13.91	169.54	14.52	42.29	0	40.25	0	28.81
39	Pathanamthitta	378.02	129.02	0	490.57	997.61	144.91	29.6	0	98.51	13.95	286.97	38.33	22.94	0	20.08	0	28.77
40	Koothuparamba	244.33	16.87	0	293.52	554.72	82.54	3.01	0	71.44	0	157	33.78	17.84	0	24.34	0	28.30
41	Ettumanoor	303.24	67.64	3.51	102	476.39	83	18.3	0	0	33.48	134.78	27.37	27.05	0	0	0	28.29
42	Perumbavoor	220.44	90.42	0	286.07	596.93	77.19	14.61	0	56.5	18.43	166.73	35.02	16.16	0	19.75	0	27.93
43	Anthoor	216.74	40.88	0	277.57	535.19	66.95	13.65	0	52.38	14.55	147.54	30.89	33.39	0	18.87	0	27.57
44	Karunagappally	487.22	176.39	0	632.32	1295.93	199.51	66.89	0	52.36	31.41	350.17	40.95	37.92	0	8.28	0	27.02
45	Iritty	281.63	18.97	22.67	91.15	414.42	75.92	0	2.5	33.56	0	111.98	26.96	0.00	11.03	36.82	0	27.02
46	Kanjhngad	627.9	65.34	30.67	814.82	1538.73	232.12	12.83	5.65	148.24	16.8	415.64	36.97	19.64	18.42	18.19	0	27.01
47	Manjeri	708.66	283.17	0	919.69	1911.52	178.94	56.03	0	179.86	99.21	514.04	25.25	19.79	0	19.56	0	26.89
48	Chengannur	234.12	105.11	0	303.84	643.07	67.18	13.76	0	90.44	0	171.38	28.69	13.09	0	29.77	0	26.65
49	Malappuram	445.04	110.43	0	577.57	1133.04	240.43	19.85	0	38.73	2.59	301.61	54.02	17.98	0	6.71	0	26.62
50	Thalipparamba	338.46	63.82	0	667.03	1069.31	149.29	7.96	0	107.14	12.49	276.87	44.11	12.47	0	16.06	0	25.89
51	Kodungalloor	628.8	203.44	0	816.05	1648.29	131.2	58.66	0	182.79	50.69	423.33	20.87	28.83	0	22.4	0	25.68
52	Vaikom	241.1	68.88	0	312.88	622.87	75.12	18.57	0	52.6	13.52	159.81	31.16	26.96	0	16.81	0	25.66
53	Parappanangadi	381.22	71.61	0.48	141.14	594.45	66.52	5.5	0	42.87	36.38	151.27	17.45	7.68	0	30.37	0	25.45
54	Nileshwar	366.18	55.46	0	475.17	896.81	128.78	2.51	0	84.69	9.1	225.09	35.17	4.53	0	17.82	0	25.10
55	Vadakara	579.34	64.05	0	751.85	1395.24	179.56	6.76	0	163.53	0	349.86	30.99	10.55	0	21.75	0	25.08
56	Haripad	178.68	23.21	0.27	39.49	241.65	44.02	4.8	0	11.46	0	60.27	24.64	20.68	0	29.01	0	24.94
57	Valanchery	243.09	71.44	0.18	71.82	386.53	48.52	18.25	0	24.54	4.1	95.41	19.96	25.55	0	34.17	0	24.68
58	Kalpetta	378.45	85.97	145.79	491.14	1101.35	83.22	0	28.82	149.09	10.54	271.66	21.99	0.00	19.77	30.35	0	24.67
59	Chalakkudy	419.95	120.01	0	545	1084.96	149.69	7.74	0	77.75	32.31	267.49	35.64	6.45	0	14.27	0	24.65
60	Adoor	294.33	121.72	0	381.98	798.03	49.22	8.99	0	88.8	48.32	195.32	16.72	7.39	0	23.25	0	24.48
61	Mavelikkara	229.65	154.13	0	298.04	681.82	38.91	15.82	0	24.82	85.51	165.06	16.94	10.26	0	8.33	0	24.21
62	Paravoor	418.45	175.29	0	543.06	1136.8	64.88	67.01	0	123.44	13.48	268.8	15.50	38.23	0	22.73	0	23.65
63	Payyannur	610.42	147.41	0	792.2	1550.03	101.94	8.28	0	201.21	51.65	363.08	16.70	5.62	0	25.4	0	23.42
64	Varkala	418.67	232.96	0	543.31	1194.94	122.31	10.57	0	130.97	15.04	278.89	29.21	4.54	0	24.11	0	23.34
65	Kottarakara	245.56	93.24	1.02	73.06	412.88	69.2	15.48	0	11	0	95.69	28.18	16.60	0	15.06	0	23.18
66	Cherpulassery	236.8	132.39	0.3	68.66	438.15	77.39	21.31	0	2.09	0	100.78	32.68	16.10	0	3.04	0	23.00
67	Mannarkad	314.21	135.17	6.81	107.52	563.71	88.7	7.93	0	32.1	0	128.72	28.23	5.87	0	29.85	0	22.83
68	Quilandy	642.15	172.25	0	771.48	1585.88	184.96	29.13	0	89.87	46.36	350.31	28.80	16.91	0	11.65	0	22.09
69	Pala	204.11	23.59	0	264.9	492.6	62.28	1.81	0	24.12	19.14	107.34	30.51	7.67	0	9.1	0	21.79
70	Irinjalakkuda	503.03	266.19	0	652.82	1422.04	92.37	51.56	0	153.7	0	297.63	18.36	19.37	0	23.54	0	20.93
71	Thalassery	770.9	77.54	0	1000.47	1848.91	171.11	0.45	0	148.95	65.5	386.01	22.20	0.58	0	14.89	0	20.88
72	Kayamkulam	643.22	172.63	0	834.77	1650.62	87.38	27.4	0	209.53	13.47	337.78	13.58	15.87	0	25.1	0	20.46
73	Piravom	235.32	46.12	0.3	67.92	349.66	49.08	8.12	0.2	7.61	4.3	69.31	20.86	17.61	66.67	11.21	0	19.82
74	Koothattukulam	189.33	23.29	2.36	44.84	259.82	32.09	3.61	0.08	14.95	0	50.72	16.95	15.50	3.4	33.33	0	19.52

75	Mattannur	462.44	37.77	0	600.16	1100.37	174.8	0	0	20.31	17.8	212.91	37.80	0.00	0	3.38	0	19.35
76	Changanassery	438.91	155.34	0	569.62	1163.87	102.11	39.33	0	51.69	25.22	218.36	23.26	25.32	0	9.08	0	18.76
77	Panoor	328.2	19.79	1.31	114.53	463.83	67.07	1.49	0	16.57	1.01	86.14	20.44	7.53	0	14.47	0	18.57
78	Wadakanchery	374.84	160.61	0.68	137.93	674.06	59.08	4.27	0	35.27	26	124.63	15.76	2.66	0	25.57	0	18.49
79	Tirurangadi	310.5	29.2	0.42	105.65	445.77	59.76	4.5	0	4.45	13.36	82.07	19.25	15.41	0	4.21	0	18.41
80	Pandalam	302.63	160.46	0	101.7	564.79	66.08	19.78	0	14.12	3.89	103.87	21.84	12.33	0	13.88	0	18.39
81	Kasargod	472.26	64.28	0	567.35	1103.89	63.13	10.28	0	124.17	0	197.58	13.37	15.99	0	21.89	0	17.90
82	Kottayam	1254.32	345.94	0	1627.81	3228.07	294.08	1.55	0	172.27	110	577.9	23.45	0.45	0	10.58	0	17.90
83	Ramanattukara	224.28	74.21	0.48	62.38	361.35	34.38	9.49	0	18.24	0	62.11	15.33	12.79	0	29.23	0	17.19
84	Thrikkakara	497.02	280.82	0	645.01	1422.85	94.51	58.92	0	78.3	0	231.73	19.02	20.98	0	12.14	0	16.29
85	Sreekandapuram	280.4	51.74	0	90.54	422.68	34.86	6.88	0	25.94	0	67.68	12.43	13.30	0	28.65	0	16.01
86	Koduvally	317.81	63	0	109.32	490.13	50.28	3.45	0	10.43	5.43	69.59	15.82	5.48	0	9.54	0	14.20
87	Kottakkal	312.9	45.63	0	406.08	764.61	94.37	4.35	0	0	0	98.72	30.16	9.53	0	0	0	12.91
	Total	37228.6	10810.26	657.45	40198.9	88895.22	11159	2386.6	174	9152.2	2478.98	25350.8	29.97	22.08	26.47	22.77	0	28.52