

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 16-01-2018

Sl. No.	Type of ULB	Allocation 2017-18 (in Lakhs)	Expenditure (in Lakhs)	% of Expenditure
1	Corporation	67587.62	18802.1	27.82
2	Municipality	88897.33	31025.31	34.90
	Total	156484.95	49827.41	31.84

As per sulekha

Directorate of Urban Affairs

Plan Expenditure as on 16-01-2018

Sl No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)					% of Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Kollam	4525.53	1177.67	0.09	4448.15	10151.44	1460.9	519.67	0	1978.45	3959.04	32.28	44.13	0	44.48	39.00
2	Kannur	1436.5	358.83	1.91	899.04	2696.28	366.16	141.53	0	296.7	804.39	25.49	39.44	0	33.00	29.83
3	Cochin	4914.17	814.8	0	4964.82	10693.79	1274.6	234.55	0	1569.74	3078.89	25.94	28.79	0	31.62	28.79
4	Kozhikkode	5136.75	964.49	0	5189.68	11290.92	1315.5	274.09	0	1513.77	3103.37	25.61	28.42	0	29.17	27.49
5	Thiruvananthapuram	10970.96	3516.51	0	11083.97	25571.44	2676.1	546.56	0	3082.85	6305.48	24.39	15.54	0	27.81	24.66
6	Thrissur	3087.08	977.79	0	3118.88	7183.75	801.87	194.82	0	554.24	1550.93	25.98	19.92	0	17.77	21.59
	Total	30070.99	7810.09	2	29704.54	67587.62	7895.1	1911.2	0	8995.75	18802.1	26.25	24.47	0	30.28	27.82

Directorate of Urban Affairs

Plan Expenditure as on 16-01-2018

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)						% of Expenditure					
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
1	Aluva	159.9	36.73	0	207.52	404.15	128.88	28.95	0	94.64	24.67	277.14	80.60	78.82	0	45.61	0	68.57
2	Erattupetta	249.81	4.18	1.18	75.19	330.36	92.36	0	0	32.37	100.45	225.19	36.97	0.00	0	43.05	0	68.17
3	Tanur	452.6	49.49	0.15	166.34	668.58	290.87	9	0	34.59	108.93	443.38	64.27	18.19	0	20.79	0	66.32
4	North Paravur	244.52	53.98	4.94	317.31	620.75	111.64	4.49	0	102.29	145.46	363.9	45.66	8.32	0	32.24	0	58.62
5	Punaloor	615.17	148.69	18.69	798.36	1580.91	372.43	112.63	12.27	170.57	145.53	813.42	60.54	75.75	65.67	21.37	0	51.45
6	Kothamangalam	375.84	84.83	0	487.76	948.43	177.02	34.03	0	89.03	183.96	484.03	47.10	40.12	0	18.25	0	51.03
7	Kattappana	348.44	57.59	12.21	124.69	542.93	190.98	10.2	1	73.54	0	275.72	54.81	17.71	8.19	58.98	0	50.78
8	Thirur	372.86	104.96	0	483.89	961.71	157.57	41.31	0	227.29	55.1	481.26	42.26	39.36	0	46.97	0	50.04
9	Chittoor Thathamangalam	362.19	150.7	0	435.13	948.02	167.83	12.17	0	109.04	178.95	467.98	46.34	8.08	0	25.06	0	49.36
10	Feroke	303.69	103.6	0.03	102.24	509.56	137.4	58.36	0	30.31	22.8	248.86	45.24	56.33	0	29.65	0	48.84
11	Shornur	368.41	340.43	0	478.08	1186.92	207.98	137.98	0	119.55	99.96	565.47	56.45	40.53	0	25.01	0	47.64

Directorate of Urban Affairs

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		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
12	Maradu	307.78	147.67	6.33	399.42	861.2	145.42	23.94	3.06	168.29	55.99	396.69	47.25	16.21	48.42	42.13	0	46.06
13	Mukkam	267.36	131.32	0.96	83.99	483.63	135.57	52.64	0	28.8	2.11	219.12	50.71	40.09	0	34.29	0	45.31
14	Angamaly	284.82	54.98	0	369.63	709.43	143.82	13.26	0	112.26	49.21	318.56	50.50	24.12	0	30.37	0	44.90
15	Thiruvalla	499.79	180.54	0	648.6	1328.93	244.68	55.59	0	251.98	41.01	593.26	48.96	30.79	0	38.85	0	44.64
16	Cherthala	450.61	58.31	0	541.36	1050.28	299.47	6.49	0	124.63	33.06	463.64	66.46	11.13	0	23.02	0	44.14
17	Sulthan Bathery	371.62	38.02	146.78	136.33	692.75	179.34	8.08	57.52	36.78	22.81	304.53	48.26	21.25	39.18	26.98	0	43.96
18	Thodupuzha	444.08	80.58	0	576.31	1100.97	193.22	39.5	0	149.17	84.74	466.63	43.51	49.02	0	25.88	0	42.38
19	Nedumangad	770.34	217.84	0	999.72	1987.9	414.97	73.39	0	298.35	47.22	833.93	53.87	33.69	0	29.84	0	41.95
20	Perumbavoor	220.44	90.42	0	286.07	596.93	132.23	19.02	0	57.56	39.2	248.01	59.98	21.04	0	20.12	0	41.55
21	Perinthalmanna	410.64	177.23	0	532.89	1120.76	121.51	109.12	0	168.22	66.77	465.62	29.59	61.57	0	31.57	0	41.55
22	Muvattupuzha	238.05	62.8	0	308.94	609.79	89.22	20.85	0	106.99	35.41	252.48	37.48	33.20	0	34.63	0	41.40

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		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
23	Mananthavady	379.4	36.55	204.51	140.23	760.69	175.28	10.91	87.61	30.39	10.19	314.39	46.20	29.85	42.84	21.67	0	41.33
24	Neyyattinkara	905.14	286.22	0	1087.44	2278.8	360.4	38.4	0	469.04	63.26	931.1	39.82	13.42	0	43.13	0	40.86
25	Chavakkad	409.13	96.38	0	530.96	1036.47	209.35	39.4	0	153.61	17.82	420.18	51.17	40.88	0	28.93	0	40.54
26	Kondotty	322.71	150.88	3.03	111.78	588.4	76.1	75.57	0	44.99	37.83	234.48	23.58	50.09	0	40.25	0	39.85
27	Iritty	281.63	18.97	22.67	91.15	414.42	88.31	0	2.5	73.93	0	164.74	31.36	0.00	11.03	81.11	0	39.75
28	Guruvayoor	567.8	278.47	0	701.5	1547.77	190.93	100.41	0	252.46	70.63	614.43	33.63	36.06	0	35.99	0	39.70
29	Kalamassery	491.08	201.69	0	637.31	1330.08	198.76	60.09	0	171.92	95.03	525.8	40.47	29.79	0	26.98	0	39.53
30	Nilambur	357.82	112.91	24.56	464.36	959.65	149.95	11.85	0	159.64	57.75	379.19	41.91	10.50	0	34.38	0	39.51
31	Ponnani	806.88	216.36	0	969.38	1992.62	474.66	109.12	0	188.4	0	772.18	58.83	50.43	0	19.44	0	38.75
32	Pattambi	209.27	74.47	0.03	54.84	338.61	73.66	23.83	0	31.25	2.23	130.96	35.20	32.00	0	56.98	0	38.68
33	Kunnamkulam	520.67	225.47	0	675.72	1421.86	210.58	57.55	0	189.53	67.38	525.05	40.44	25.52	0	28.05	0	36.93

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34	Koothattukulam	189.33	23.29	2.36	44.84	259.82	72.4	7.2	0.79	15.37	0	95.75	38.24	30.91	33.4	34.28	0	36.85
35	Piravom	235.32	46.12	0.3	67.92	349.66	90.65	9.61	0.2	7.61	20.31	128.39	38.52	20.84	66.67	11.20	0	36.72
36	Ettumanoor	303.24	67.64	3.51	102	476.39	119.39	21.3	0	0	33.48	174.18	39.37	31.49	0	0.00	0	36.56
37	Attingal	319.82	141.37	0	384.22	845.41	134.33	25.12	0	125.96	21.93	307.34	42.00	17.77	0	32.78	0	36.35
38	Tripunithura	629.83	390.05	0	817.39	1837.27	161.99	133.08	0	335.7	31.91	662.69	25.72	34.12	0	41.07	0	36.07
39	Anthoor	216.74	40.88	0	277.57	535.19	97.33	15.6	0	52.86	21.18	186.98	44.91	38.16	0	19.04	0	34.94
40	Adoor	294.33	121.72	0	381.98	798.03	96.01	8.99	0	117.7	54.61	277.31	32.62	7.39	0	30.81	0	34.75
41	Kottarakara	245.56	93.24	1.02	73.06	412.88	105.38	26.6	0	11	0	142.98	42.91	28.53	0	15.06	0	34.63
42	Cherpulassery	236.8	132.39	0.3	68.66	438.15	92.36	31.31	0	23.94	4	151.61	39.00	23.65	0	34.87	0	34.60
43	Pathanamthitta	378.02	129.02	0	490.57	997.61	176.17	31.3	0	99.13	32.45	339.05	46.60	24.26	0	20.21	0	33.99
44	Alappuzha	1668.8	141.06	0	2004.91	3814.77	358.53	50.9	0	802.48	74.15	1286.06	21.48	36.08	0	40.03	0	33.71

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45	Chalakkudy	419.95	120.01	0	545	1084.96	186.23	13.82	0	110.02	49.82	359.89	44.35	11.52	0	20.19	0	33.17
46	Palakkad	1216.8	405.47	0	1579.13	3201.4	273.99	156.02	0	458.97	164.71	1053.69	22.52	38.48	0	29.06	0	32.91
47	Ramanattukara	224.28	74.21	0.48	62.38	361.35	72.38	20.27	0	23.91	1.18	117.74	32.27	27.31	0	38.33	0	32.58
48	Payyoli	340.63	63.82	3.15	110.15	517.75	104.85	45.84	0	6.03	11.95	168.68	30.78	71.83	0	5.47	0	32.58
49	Chengannur	234.12	105.11	0	303.84	643.07	84.84	20.39	0	103.34	0	208.57	36.24	19.40	0	34.01	0	32.43
50	Ottappalam	482.99	170.28	0	626.83	1280.1	141.49	38.72	0	232.13	0	412.34	29.29	22.74	0	37.03	0	32.21
51	Kayamkulam	643.22	172.63	0	834.77	1650.62	143.52	40.63	0	250.65	95.12	529.91	22.31	23.54	0	30.03	0	32.10
52	Koothuparamba	244.33	16.87	0	293.52	554.72	102.54	3.01	0	71.44	0.3	177.29	41.97	17.84	0	24.34	0	31.96
53	Valanchery	243.09	71.44	0.18	71.82	386.53	54.15	20.5	0	29.47	19.01	123.12	22.28	28.70	0	41.03	0	31.85
54	Irinjalakkuda	503.03	266.19	0	652.82	1422.04	137.01	60.5	0	192.73	55.12	445.36	27.24	22.73	0	29.52	0	31.32
55	Karunagappally	487.22	176.39	0	632.32	1295.93	223.61	67.89	0	66.93	46.43	404.85	45.90	38.49	0	10.58	0	31.24

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56	Pala	204.11	23.59	0	264.9	492.6	97.32	1.81	0	29.45	24.9	153.47	47.68	7.67	0	11.12	0	31.16
57	Manjeri	708.66	283.17	0	919.69	1911.52	210.7	60.13	0	193.96	129.98	594.76	29.73	21.23	0	21.09	0	31.11
58	Eloor	266.04	139.5	13.65	345.25	764.44	108.8	28.44	5.31	94.85	0.01	237.4	40.90	20.39	38.87	27.47	0	31.06
59	Kanjhangad	627.9	65.34	30.67	814.82	1538.73	240.56	13.08	16.7	173.85	32.82	477.02	38.31	20.02	54.45	21.34	0	31.00
60	Varkala	418.67	232.96	0	543.31	1194.94	174.07	30.94	0	147.54	15.04	367.58	41.58	13.28	0	27.16	0	30.76
61	Kodungalloor	628.8	203.44	0	816.05	1648.29	155.88	71.29	0	203.34	71.24	501.75	24.79	35.04	0	24.92	0	30.44
62	Haripad	178.68	23.21	0.27	39.49	241.65	57.28	4.8	0	11.46	0	73.53	32.06	20.68	0	29.02	0	30.43
63	Thalipparamba	338.46	63.82	0	667.03	1069.31	170.44	7.96	0	118.47	27.67	324.53	50.36	12.47	0	17.76	0	30.35
64	Malappuram	445.04	110.43	0	577.57	1133.04	261.81	21.65	0	56.52	3.23	343.21	58.83	19.61	0	9.79	0	30.29
65	Kalpetta	378.45	85.97	145.79	491.14	1101.35	113.08	0	30.59	157.3	24.8	325.76	29.88	0.00	20.98	32.03	0	29.58
66	Mannarkad	314.21	135.17	6.81	107.52	563.71	98.05	11.62	0	33.3	23.75	166.72	31.21	8.60	0	30.97	0	29.58

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67	Changanassery	438.91	155.34	0	569.62	1163.87	171.13	62.77	0	63.19	46.1	343.19	38.99	40.41	0	11.09	0	29.49
68	Vadakara	579.34	64.05	0	751.85	1395.24	222.45	6.76	0	181.91	0	411.12	38.40	10.55	0	24.19	0	29.47
69	Vaikom	241.1	68.88	0	312.88	622.87	86.09	21.19	0	61.96	13.52	182.77	35.71	30.76	0	19.80	0	29.34
70	Mavelikkara	229.65	154.13	0	298.04	681.82	56.78	17.63	0	32.43	85.51	192.34	24.72	11.44	0	10.88	0	28.21
71	Quilandy	642.15	172.25	0	771.48	1585.88	246.08	36.11	0	100.91	59.7	442.8	38.32	20.96	0	13.08	0	27.92
72	Paravoor	418.45	175.29	0	543.06	1136.8	73.23	67.01	0	161.07	15.85	317.17	17.50	38.23	0	29.66	0	27.90
73	Wadakanchery	374.84	160.61	0.68	137.93	674.06	87.62	8.21	0	39.47	52.63	187.92	23.38	5.11	0	28.62	0	27.88
74	Nileshwar	366.18	55.46	0	475.17	896.81	147.33	2.51	0	87.21	11.34	248.39	40.23	4.53	0	18.35	0	27.70
75	Payyannur	610.42	147.41	0	792.2	1550.03	153.03	8.88	0	215.76	51.65	429.32	25.07	6.02	0	27.24	0	27.70
76	Parappanangadi	381.22	71.61	0.48	141.14	594.45	72.45	5.5	0	42.87	36.38	157.2	19.00	7.68	0	30.37	0	26.44
77	Panoor	328.2	19.79	1.31	114.53	463.83	91.08	1.49	0	16.57	13.04	122.18	27.75	7.53	0	14.47	0	26.34

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78	Kottakkal	312.9	45.63	0	406.08	764.61	182.76	8.45	0	9.18	0.99	201.38	58.41	18.52	0	2.26	0	26.34
79	Tirurangadi	310.5	29.2	0.42	105.65	445.77	70.06	17.02	0	9.38	13.76	110.21	22.56	58.29	0	8.88	0	24.72
80	Sreekandapuram	280.4	51.74	0	90.54	422.68	53.74	9.88	0	25.94	9.7	99.26	19.17	19.10	0	28.65	0	23.48
81	Pandalam	302.63	160.46	0	101.7	564.79	82.57	26.78	0	18.91	3.89	132.14	27.28	16.69	0	18.59	0	23.40
82	Thalassery	770.9	77.54	0	1000.47	1848.91	196.91	0.45	0	148.95	65.5	411.82	25.54	0.58	0	14.89	0	22.27
83	Thrikkakara	497.02	280.82	0	645.01	1422.85	132.66	82.51	0	97.33	0	312.5	26.69	29.38	0	15.09	0	21.96
84	Mattannur	462.44	37.77	0	600.16	1100.37	191.1	0	0	20.31	22.84	234.25	41.32	0.00	0	3.38	0	21.29
85	Kottayam	1254.32	345.94	2.11	1627.81	3230.18	346.04	3.05	0	190.34	110	649.43	27.59	0.88	0	11.69	0	20.11
86	Koduvally	317.81	63	0	109.32	490.13	67.54	10.91	0	12.32	5.43	96.2	21.25	17.32	0	11.27	0	19.63
87	Kasargod	472.26	64.28	0	567.35	1103.89	68.43	10.28	0	124.17	0	202.89	14.49	15.99	0	21.89	0	18.38
	Total	37228.6	10810.26	659.56	40198.9	88897.33	13858.6	2905.8	217.6	10369	3674.4	31025.3	37.23	26.88	32.98	25.79	0	34.90