

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 15-03-2018

Sl. No.	Type of ULB	Allocation 2017-18 (in Lakhs)	Expenditure (in Lakhs)	% of Expenditure
1	Corporation	67587.62	36584.45	54.13
2	Municipality	88897.33	51133.31	57.52
	Total	156484.95	87717.76	56.06

As per sulekha

Directorate of Urban Affairs

Plan Expenditure as on 15-03-2018

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)					% of Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Kollam	4525.53	1177.67	0.09	4448.15	10151.44	3242.39	742.03	0	3228.35	7212.77	71.65	63.01	0	72.58	71.05
2	Kannur	1436.5	358.83	1.91	899.04	2696.28	907.91	322.18	0.25	545.85	1776.19	63.20	89.79	13.17	60.71	65.88
3	Kozhikkode	5136.75	964.49	0	5189.68	11290.92	2551.02	423.6	0	3097.74	6072.36	49.66	43.92	0	59.69	53.78
4	Thrissur	3087.08	977.79	0	3118.88	7183.75	1393.08	370.91	0	2047.88	3811.87	45.13	37.93	0	65.66	53.06
5	Cochin	4914.17	814.8	0	4964.82	10693.79	1983.51	334.72	0	3001.74	5319.97	40.36	41.08	0	60.46	49.75
6	Thiruvananthapuram	10970.96	3516.51	0	11083.97	25571.44	5393.91	1320.48	0	5676.91	12391.29	49.17	37.55	0	51.22	48.46
	Total	30070.99	7810.09	2	29704.54	67587.62	15471.82	3513.92	0.25	17598.5	36584.45	51.45	44.99	12.5	59.25	54.13

Directorate of Urban Affairs

Plan Expenditure as on 15-03-2018

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		General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total
1	Erattupetta	249.81	4.18	1.18	75.19	0	330.36	130.79	1.6	0	72.65	147.35	352.39	52.36	38.28	0	96.62	0	106.67
2	North Paravur	244.52	53.98	4.94	317.31	0	620.75	156.83	7.37	1.97	234.96	165.28	566.42	64.14	13.65	39.95	74.05	0	91.25
3	Aluva	159.9	36.73	0	207.52	0	404.15	151.71	47.7	0	138.2	25.27	362.88	94.88	129.87	0	66.60	0	89.79
4	Punaloor	615.17	148.69	18.69	798.36	0	1580.91	463.94	123.87	18.45	622.58	166.05	1394.89	75.42	83.31	98.74	77.98	0	88.23
5	Kothamangalam	375.84	84.83	0	487.76	0	948.43	250.63	40.63	0	235.02	215.49	741.77	66.69	47.90	0	48.18	0	78.21
6	Chittoor Thathamangalam	362.19	150.7	0	435.13	0	948.02	225.99	65.78	0	238.26	198.59	728.63	62.40	43.65	0	54.76	0	76.86
7	Shornur	368.41	340.43	0	478.08	0	1186.92	267.59	155.59	0	271.64	195.86	890.69	72.63	45.70	0	56.82	0	75.04
8	Koothattukulam	189.33	23.29	2.36	44.84	0	259.82	155.29	18.52	1.07	19.33	0	194.21	82.02	79.52	45.32	43.11	0	74.75
9	Eloor	266.04	139.5	13.65	345.25	0	764.44	212.2	88.48	11.08	251.34	0.01	563.11	79.76	63.43	81.17	72.80	0	73.66
10	Ettumanoor	303.24	67.64	3.51	102	0	476.39	151.8	37.09	0.9	54.04	106.47	350.3	50.06	54.83	25.64	52.98	0	73.53
11	Tanur	452.6	49.49	0.15	166.34	0	668.58	328.43	12	0	41.71	108.93	491.07	72.57	24.25	0	25.08	0	73.45
12	Muvattupuzha	238.05	62.8	0	308.94	0	609.79	165.01	37.71	0	201.8	39.43	443.95	69.32	60.05	0	65.32	0	72.80
13	Angamaly	284.82	54.98	0	369.63	0	709.43	216.43	26.3	0	204.59	62.21	509.53	75.99	47.84	0	55.35	0	71.82

Directorate of Urban Affairs

Plan Expenditure as on 15-03-2018

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14	Maradu	307.78	147.67	6.33	399.42	0	861.2	226.46	79.87	3.06	250.91	55.99	616.3	73.58	54.09	48.42	62.82	0	71.56
15	Thodupuzha	444.08	80.58	0	576.31	0	1100.97	320.72	59.07	0	320.7	84.74	785.23	72.22	73.31	0	55.65	0	71.32
16	Kayamkulam	643.22	172.63	0	834.77	0	1650.62	444.8	68.5	0	528.19	109.35	1150.84	69.15	39.68	0	63.27	0	69.72
17	Perinthalmanna	410.64	177.23	0	532.89	0	1120.76	266.52	120.77	0	319.17	66.77	773.23	64.90	68.14	0	59.89	0	68.99
18	Chavakkad	409.13	96.38	0	530.96	0	1036.47	336.79	65.8	0	287.25	17.82	707.67	82.32	68.27	0	54.10	0	68.28
19	Mukkam	267.36	131.32	0.96	83.99	0	483.63	217.78	72.32	0	35.25	2.11	327.46	81.46	55.07	0	41.97	0	67.71
20	Feroke	303.69	103.6	0.03	102.24	0	509.56	188.03	75.41	0	51.3	27.95	342.7	61.92	72.79	0	50.18	0	67.25
21	Kalamassery	491.08	201.69	0	637.31	0	1330.08	327.74	94.92	0	368.56	95.03	886.24	66.74	47.06	0	57.83	0	66.63
22	Kondotty	322.71	150.88	3.03	111.78	0	588.4	184.33	94.54	0	70.45	37.83	387.14	57.12	62.66	0	63.03	0	65.80
23	Manjeri	708.66	283.17	0	919.69	0	1911.52	388.55	140.45	0	572.11	129.98	1231.1	54.83	49.60	0	62.21	0	64.40
24	Tripunithura	629.83	390.05	0	817.39	0	1837.27	375.33	247.33	0	505.9	43.95	1172.51	59.59	63.41	0	61.89	0	63.82
25	Guruvayoor	567.8	278.47	0	701.5	0	1547.77	310.09	175.19	0	410.95	90.62	986.84	54.61	62.91	0	58.58	0	63.76
26	Pathanamthitta	378.02	129.02	0	490.57	0	997.61	250.45	89.49	0	238.33	53.13	631.39	66.25	69.36	0	48.58	0	63.29

Directorate of Urban Affairs

Plan Expenditure as on 15-03-2018

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27	Ramanattukara	224.28	74.21	0.48	62.38	0	361.35	140.38	40.5	0	46.13	1.18	228.19	62.59	54.57	0	73.95	0	63.15
28	Kunnamkulam	520.67	225.47	0	675.72	0	1421.86	346.66	111.62	0	369.27	67.38	894.93	66.58	49.51	0	54.65	0	62.94
29	Kattappana	348.44	57.59	12.21	124.69	0	542.93	239.92	15.98	1	82.34	0	339.24	68.86	27.75	8.19	66.04	0	62.48
30	Panoor	328.2	19.79	1.31	114.53	0	463.83	248.41	2.24	0	25.56	13.04	289.24	75.69	11.32	0	22.32	0	62.36
31	Cherpulassery	236.8	132.39	0.3	68.66	0	438.15	172.62	56.16	0	39.55	4	272.34	72.90	42.42	0	57.60	0	62.16
32	Thirur	372.86	104.96	0	483.89	0	961.71	209.64	52.67	0	276.7	57.91	596.92	56.22	50.18	0	57.18	0	62.07
33	Mananthavady	379.4	36.55	204.51	140.23	0	760.69	221.03	19.46	111.4	107.8	10.19	469.87	58.26	53.24	54.47	76.87	0	61.77
34	Nedumangad	770.34	217.84	0	999.72	0	1987.9	489.19	131.66	0	552.06	54.5	1227.41	63.50	60.44	0	55.22	0	61.74
35	Anthoor	216.74	40.88	0	277.57	0	535.19	164.67	28.01	0	116.08	21.18	329.94	75.98	68.52	0	41.82	0	61.65
36	Vaikom	241.1	68.88	0	312.88	0	622.87	152.1	30.59	0	184.02	16.65	383.37	63.09	44.41	0	58.81	0	61.55
37	Payyannur	610.42	147.41	0	792.2	0	1550.03	326.77	95.83	0	477.91	51.65	952.16	53.53	65.01	0	60.33	0	61.43
38	Adoor	294.33	121.72	0	381.98	0	798.03	172.48	20.75	0	241.26	54.61	489.1	58.60	17.05	0	63.16	0	61.29
39	Kanjhangad	627.9	65.34	30.67	814.82	0	1538.73	428.47	32.56	16.7	427.03	37.87	942.63	68.24	49.83	54.45	52.41	0	61.26

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40	Cherthala	450.61	58.31	0	541.36	0	1050.28	372.99	24.74	0	205.16	34.57	637.45	82.77	42.43	0	37.90	0	60.69
41	Thrikkakara	497.02	280.82	0	645.01	0	1422.85	250.32	130.79	0	465.06	0	846.18	50.36	46.57	0	72.10	0	59.47
42	Malappuram	445.04	110.43	0	577.57	0	1133.04	310.93	36.69	0	318.93	3.23	669.78	69.87	33.22	0	55.22	0	59.11
43	Ottappalam	482.99	170.28	0	626.83	0	1280.1	223.25	50.53	0	476.18	0	749.96	46.22	29.67	0	75.97	0	58.59
44	Sulthan Bathery	371.62	38.02	146.78	136.33	0	692.75	235.29	12.75	78.29	56.13	22.81	405.27	63.31	33.53	53.34	41.17	0	58.50
45	Piravom	235.32	46.12	0.3	67.92	0	349.66	152.47	17.37	0.2	12.48	20.31	202.83	64.79	37.66	66.67	18.37	0	58.01
46	Neyyattinkara	905.14	286.22	0	1087.4	0	2278.8	460.37	122.49	0	597.98	132.53	1313.37	50.86	42.80	0	54.99	0	57.63
47	Koothuparamba	244.33	16.87	0	293.52	0	554.72	160.78	7.59	0	145	0.3	313.66	65.80	44.99	0	49.40	0	56.54
48	Thiruvalla	499.79	180.54	0	648.6	0	1328.93	327.7	81.2	0	292.25	48.51	749.65	65.57	44.98	0	45.06	0	56.41
49	Mavelikkara	229.65	154.13	0	298.04	0	681.82	95.78	44.66	0	98.13	143.1	381.67	41.71	28.98	0	32.93	0	55.98
50	Nilambur	357.82	112.91	24.56	464.36	0	959.65	208.48	22.24	0	241.29	57.75	529.77	58.26	19.70	0	51.96	0	55.20
51	Koduvally	317.81	63	0	109.32	0	490.13	187.75	33.11	0	42.1	5.43	268.38	59.08	52.56	0	38.51	0	54.76
52	Valanchery	243.09	71.44	0.18	71.82	0	386.53	118.58	28.75	0	45.23	19.01	211.56	48.78	40.24	0	62.98	0	54.73

Directorate of Urban Affairs

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53	Perumbavoor	220.44	90.42	0	286.07	0	596.93	171.74	35.81	0	76.49	39.2	323.24	77.91	39.60	0	26.74	0	54.15
54	Pattambi	209.27	74.47	0.03	54.84	0	338.61	107.39	34.96	0	38.21	2.23	182.79	51.32	46.95	0	69.68	0	53.98
55	Payyoli	340.63	63.82	3.15	110.15	0	517.75	198.08	61.09	0	6.03	11.95	277.15	58.15	95.72	0	5.47	0	53.53
56	Thalipparamba	338.46	63.82	0	667.03	0	1069.31	225.83	14.43	0	303.56	27.67	571.49	66.72	22.61	0	45.51	0	53.44
57	Palakkad	1216.8	405.47	0	1579.1	0	3201.4	512.8	263.81	0	746.61	186.54	1709.76	42.14	65.06	0	47.28	0	53.41
58	Kottarakara	245.56	93.24	1.02	73.06	0	412.88	149.29	36.74	0	32.6	0	218.64	60.80	39.40	0	44.62	0	52.95
59	Varkala	418.67	232.96	0	543.31	0	1194.94	266.28	116	0	235.01	15.04	632.32	63.60	49.79	0	43.26	0	52.92
60	Attingal	319.82	141.37	0	384.22	0	845.41	214.16	49.36	0	160.93	22.94	447.38	66.96	34.92	0	41.88	0	52.92
61	Iritty	281.63	18.97	22.67	91.15	0	414.42	135.81	2.39	4.78	73.93	0	216.9	48.22	12.60	21.07	81.11	0	52.34
62	Kalpetta	378.45	85.97	145.79	491.14	0	1101.35	219.74	16.33	57.45	206.31	59.22	559.04	58.06	18.99	39.41	42.01	0	50.76
63	Ponnani	806.88	216.36	0	969.38	0	1992.62	573.73	162.88	0	266.47	0	1003.08	71.10	75.28	0	27.49	0	50.34
64	Karunagappally	487.22	176.39	0	632.32	0	1295.93	313.5	87.76	0	168.96	79.83	650.05	64.34	49.75	0	26.72	0	50.16
65	Kodungalloor	628.8	203.44	0	816.05	0	1648.29	350.05	112.78	0	284.16	71.24	818.24	55.67	55.44	0	34.82	0	49.64

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66	Paravoor	418.45	175.29	0	543.06	0	1136.8	155.52	89.96	0	294.5	18.46	558.44	37.17	51.32	0	54.23	0	49.12
67	Nileshwar	366.18	55.46	0	475.17	0	896.81	245.18	6.97	0	175.36	11.34	438.84	66.96	12.57	0	36.90	0	48.93
68	Chengannur	234.12	105.11	0	303.84	0	643.07	134.44	20.63	0	152.97	0	308.04	57.42	19.63	0	50.35	0	47.90
69	Chalakkudy	419.95	120.01	0	545	0	1084.96	262.6	38.38	0	155.95	53.1	510.03	62.53	31.98	0	28.61	0	47.01
70	Mannarkad	314.21	135.17	6.81	107.52	0	563.71	148.59	39.58	0	51.94	23.75	263.87	47.29	29.28	0	48.31	0	46.81
71	Thalassery	770.9	77.54	0	1000.5	0	1848.91	399.4	5.25	0	293.71	164.3	862.66	51.81	6.77	0	29.36	0	46.66
72	Alappuzha	1668.8	141.06	0	2004.9	0	3814.77	532.25	81.19	0	1070.95	74.15	1758.54	31.89	57.56	0	53.42	0	46.10
73	Pandalam	302.63	160.46	0	101.7	0	564.79	148.65	52.3	0	52.09	6.62	259.66	49.12	32.59	0	51.22	0	45.97
74	Haripad	178.68	23.21	0.27	39.49	0	241.65	81.75	6.75	0.27	19.47	0	108.23	45.75	29.08	99.05	49.30	0	44.79
75	Kottayam	1254.32	345.94	2.11	1627.8	0	3230.18	711.63	74.58	0	543.66	110	1439.86	56.73	21.56	0	33.40	0	44.58
76	Parappanangadi	381.22	71.61	0.48	141.14	0	594.45	144.25	28.15	0	54.94	36.38	263.72	37.84	39.31	0	38.93	0	44.36
77	Irinjalakkuda	503.03	266.19	0	652.82	0	1422.04	216.5	79.97	0	273.94	55.12	625.52	43.04	30.04	0	41.96	0	43.99
78	Pala	204.11	23.59	0	264.9	0	492.6	141.97	1.81	0	47.52	24.9	216.2	69.56	7.67	0	17.94	0	43.89

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79	Vadakara	579.34	64.05	0	751.85	0	1395.24	321.73	13.91	0	273.32	0	608.96	55.53	21.72	0	36.35	0	43.65
80	Kottakkal	312.9	45.63	0	406.08	0	764.61	211.82	26.9	0	91.84	0.99	331.54	67.70	58.95	0	22.62	0	43.36
81	Tirurangadi	310.5	29.2	0.42	105.65	0	445.77	126.17	19.28	0	33.1	13.76	192.31	40.63	66.03	0	31.33	0	43.14
82	Sreekandapuram	280.4	51.74	0	90.54	0	422.68	108.89	20.61	0	42.12	9.7	181.32	38.83	39.83	0	46.52	0	42.90
83	Mattannur	462.44	37.77	0	600.16	0	1100.37	318.35	4.05	0	74.16	70.13	466.69	68.84	10.72	0	12.36	0	42.41
84	Quilandy	642.15	172.25	0	771.48	0	1585.88	331.3	68.06	0	200.57	63.08	663.02	51.59	39.51	0	26.00	0	41.81
85	Wadakanchery	374.84	160.61	0.68	137.93	0	674.06	144.41	30.11	0	50.76	54.22	279.5	38.53	18.75	0	36.80	0	41.47
86	Changanassery	438.91	155.34	0	569.62	0	1163.87	214.6	110.02	0	96.61	46.1	467.33	48.89	70.83	0	16.96	0	40.15
87	Kasargod	472.26	64.28	0	567.35	0	1103.89	119.92	27.99	0	287.68	0	435.59	25.39	43.54	0	50.71	0	39.46
	Total	37228.6	10810.3	659.56	40199	0	88897.33	21789.6	5138	306.6	19423.3	4475.9	51133.3	58.53	47.53	46.49	48.32	0	57.52