

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 08-01-2018

Sl. No.	Type of ULB	Allocation 2017-18 (in Lakhs)	Expenditure (in Lakhs)	% of Expenditure
1	Corporation	67587.62	18131.43	26.83
2	Municipality	88895.22	28293.58	31.83
	Total	156482.84	46425.01	29.67
	<i>As per sulekha</i>			

Directorate of Urban Affairs

Plan Expenditure as on 08-01-2018

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)					% of Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Kollam	4525.53	1177.7	0.09	4448.15	10151.4	1460.92	489.07	0	1978.45	3928.45	32.28	41.53	0	44.48	38.70
2	Kannur	1436.5	358.83	1.91	899.04	2696.28	342.15	141.53	0	296.7	780.38	23.82	39.44	0	33.00	28.94
3	Cochin	4914.17	814.8	0	4964.82	10693.8	1206.11	225.22	0	1501.78	2933.11	24.54	27.64	0	30.25	27.43
4	Kozhikkode	5136.75	964.49	0	5189.68	11290.9	1200.73	263.09	0	1474.7	2938.51	23.38	27.28	0	28.42	26.03
5	Thiruvananthapuram	10970.96	3516.5	0	11083.97	25571.4	2594.65	537.33	0	3051.05	6183.04	23.65	15.28	0	27.53	24.18
6	Thrissur	3087.08	977.79	0	3118.88	7183.75	703.97	163.88	0	500.1	1367.94	22.80	16.76	0	16.03	19.04
	Total	30070.99	7810.1	2	29704.54	67587.6	7508.53	1820.12	0	8802.78	18131.43	24.97	23.30	0	29.63	26.83

Directorate of Urban Affairs

Plan Expenditure as on 08-01-2018

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)						% of Expenditure					
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	WorldBk	Total	General	SCP	TSP	14th FC	WorldBk	Total
1	Aluva	159.9	36.73	0	207.52	404.15	120.87	27.45	0	89.91	24.67	262.9	75.59	74.73	0	43.33	0	65.05
2	Erattupetta	249.81	4.18	1.18	75.19	330.36	92.36	0	0	32.37	86.45	211.19	36.97	0.00	0	43.05	0	63.93
3	Tanur	452.6	49.49	0.15	166.34	668.58	260	9	0	25.7	108.93	403.62	57.45	18.19	0	15.45	0	60.37
4	North Paravur	244.52	53.98	4.94	317.31	620.75	91.39	4.49	0	101.64	138.38	335.91	37.38	8.32	0	32.03	0	54.11
5	Punaloor	615.17	148.69	18.69	798.36	1580.91	353.59	112.63	12.27	148.34	145.53	772.36	57.48	75.75	65.67	18.58	0	48.86
6	Kothamangalam	375.84	84.83	0	487.76	948.43	151.97	34.03	0	89.03	183.96	458.99	40.43	40.12	0	18.25	0	48.39
7	Thirur	372.86	104.96	0	483.89	961.71	133.57	41.31	0	210.73	55.1	440.7	35.82	39.36	0	43.55	0	45.82
8	Chittoor Thathamangalam	362.19	150.7	0	435.13	948.02	163.67	12.17	0	79.02	178.95	433.81	45.19	8.08	0	18.16	0	45.76
9	Mukkam	267.36	131.32	0.96	83.99	483.63	134.55	46.54	0	28.8	2.11	212.01	50.33	35.44	0	34.29	0	43.84
10	Angamaly	284.82	54.98	0	369.63	709.43	137.52	13.26	0	109.01	49.21	309	48.28	24.12	0	29.49	0	43.56
11	Maradu	307.78	147.67	6.33	399.42	861.2	132.3	13.93	3.06	164.82	55.99	370.11	42.99	9.43	48.42	41.26	0	42.98

12	Cherthala	450.61	58.31	0	541.36	1050.28	284.85	6.41	0	110.78	27.68	429.71	63.21	10.99	0	20.46	0	40.91
13	Mananthavady	379.4	36.55	204.51	140.23	760.69	173.8	10.91	86.11	29.4	10.19	310.41	45.81	29.85	42.11	20.97	0	40.81
14	Perumbavoor	220.44	90.42	0	286.07	596.93	128.48	18.6	0	56.86	39.2	243.13	58.28	20.57	0	19.88	0	40.73
15	Sulthan Bathery	371.62	38.02	146.78	136.33	692.75	174.14	7.58	44.3	28.78	22.81	277.62	46.86	19.94	30.18	21.11	0	40.08
16	Thodupuzha	444.08	80.58	0	576.31	1100.97	178.44	39.5	0	140.07	79.81	437.82	40.18	49.02	0	24.30	0	39.77
17	Feroke	303.69	103.6	0.03	102.24	509.56	116.69	41.46	0	21.51	22.8	202.47	38.42	40.02	0	21.04	0	39.73
18	Shornur	368.41	340.43	0	478.08	1186.92	174.88	119.9	0	81.41	90.4	466.59	47.47	35.22	0	17.03	0	39.31
19	Guruvayoor	567.8	278.47	0	701.5	1547.77	180.28	100.41	0	252.46	70.63	603.78	31.75	36.06	0	35.99	0	39.01
20	Perinthalmanna	410.64	177.23	0	532.89	1120.76	109.47	104.59	0	155.32	66.77	436.15	26.66	59.01	0	29.15	0	38.92
21	Ponnani	806.88	216.36	0	969.38	1992.62	474.66	109.12	0	188.4	0	772.18	58.83	50.43	0	19.44	0	38.75
22	Pattambi	209.27	74.47	0.03	54.84	338.61	73.35	23.83	0	31.25	2.23	130.66	35.05	32.00	0	56.98	0	38.59
23	Chavakkad	409.13	96.38	0	530.96	1036.47	198.21	39.4	0	144.58	16.62	398.81	48.45	40.88	0	27.23	0	38.48
24	Neyyattinkara	905.14	286.22	0	1087.44	2278.8	325.27	38.4	0	446.47	63.26	873.4	35.94	13.42	0	41.06	0	38.33
25	Muvattupuzha	238.05	62.8	0	308.94	609.79	80.24	18.29	0	95.93	35.41	229.87	33.71	29.12	0	31.05	0	37.70
26	Nilambur	357.82	112.91	24.56	464.36	959.65	144.35	11.45	0	146.89	57.75	360.44	40.34	10.14	0	31.63	0	37.56
27	Thiruvalla	499.79	180.54	0	648.6	1328.93	199.03	43.08	0	226.97	27.41	496.49	39.82	23.86	0	34.99	0	37.36
28	Kattappana	348.44	57.59	12.21	124.69	542.93	139.25	9.28	1	51.84	0	201.37	39.96	16.11	8.19	41.58	0	37.09

29	Kondotty	322.71	150.88	3.03	111.78	588.4	65.24	74.09	0	44.99	33.32	217.63	20.22	49.11	0	40.25	0	36.99
30	Piravom	235.32	46.12	0.3	67.92	349.66	89.97	9.61	0.2	7.61	20.31	127.71	38.23	20.84	66.67	11.20	0	36.52
31	Nedumangad	770.34	217.84	0	999.72	1987.9	389.87	55.92	0	224.62	47.22	717.62	50.61	25.67	0	22.47	0	36.10
32	Kalamassery	491.08	201.69	0	637.31	1330.08	191.9	17.75	0	171.92	95.03	476.59	39.08	8.80	0	26.98	0	35.83
33	Tripunithura	629.83	390.05	0	817.39	1837.27	145.88	121.09	0	303.38	31.91	602.26	23.16	31.04	0	37.12	0	32.78
34	Koothattukulam	189.33	23.29	2.36	44.84	259.82	63.18	5	0.08	14.95	0	83.2	33.37	21.47	3.4	33.34	0	32.02
35	Alappuzha	1668.8	141.06	0	2004.91	3814.77	328.71	50	0	779.83	57.42	1215.96	19.70	35.45	0	38.90	0	31.88
36	Payyoli	340.63	63.82	3.15	110.15	517.75	100.26	45.84	0	6.03	11.95	164.08	29.43	71.83	0	5.47	0	31.69
37	Attingal	319.82	141.37	0	384.22	845.41	103	23.91	0	116.88	21.93	265.72	32.21	16.91	0	30.42	0	31.43
38	Cherpulassery	236.8	132.39	0.3	68.66	438.15	84.62	27.81	0	21.13	4	137.56	35.73	21.01	0	30.77	0	31.40
39	Karunagappally	487.22	176.39	0	632.32	1295.93	219.55	67.89	0	66.93	46.43	400.79	45.06	38.49	0	10.58	0	30.93
40	Anthoor	216.74	40.88	0	277.57	535.19	77.81	13.65	0	52.38	21.18	165.03	35.90	33.39	0	18.87	0	30.84
41	Adoor	294.33	121.72	0	381.98	798.03	65.04	8.99	0	115.98	54.61	244.62	22.10	7.39	0	30.36	0	30.65
42	Ottappalam	482.99	170.28	0	626.83	1280.1	130.37	36.95	0	224.75	0	392.08	26.99	21.70	0	35.86	0	30.63
43	Palakkad	1216.8	405.47	0	1579.13	3201.4	239.47	146.01	0	435.62	150.84	971.93	19.68	36.01	0	27.59	0	30.36

44	Ettumanoor	303.24	67.64	3.51	102	476.39	89.19	21.3	0	0	33.48	143.97	29.41	31.49	0	0.00	0	30.22
45	Pathanamthitta	378.02	129.02	0	490.57	997.61	158.61	29.6	0	98.51	13.95	300.66	41.96	22.94	0	20.08	0	30.14
46	Kunnamkulam	520.67	225.47	0	675.72	1421.86	178.53	17.08	0	163.5	67.38	426.49	34.29	7.58	0	24.20	0	30.00
47	Kanjhangad	627.9	65.34	30.67	814.82	1538.73	240.24	13.08	5.65	168.56	32.82	460.35	38.26	20.02	18.42	20.69	0	29.92
48	Koothuparamba	244.33	16.87	0	293.52	554.72	90.26	3.01	0	71.44	0.3	165.01	36.94	17.84	0	24.34	0	29.75
49	Iritty	281.63	18.97	22.67	91.15	414.42	87.07	0	2.5	33.56	0	123.13	30.92	0.00	11.03	36.82	0	29.71
50	Eloor	266.04	139.5	13.65	345.25	764.44	101.32	28.44	4.11	92.18	0.01	226.07	38.08	20.39	30.11	26.70	0	29.57
51	Manjeri	708.66	283.17	0	919.69	1911.52	203.71	56.03	0	179.86	120	559.61	28.75	19.79	0	19.56	0	29.28
52	Chengannur	234.12	105.11	0	303.84	643.07	75.05	18.77	0	94.3	0	188.11	32.06	17.86	0	31.04	0	29.25
53	Valanchery	243.09	71.44	0.18	71.82	386.53	48.52	20.5	0	24.54	19.01	112.57	19.96	28.70	0	34.17	0	29.12
54	Irinjalakkuda	503.03	266.19	0	652.82	1422.04	128.6	60.36	0	172.43	52.18	413.58	25.57	22.68	0	26.41	0	29.08
55	Chalakkudy	419.95	120.01	0	545	1084.96	163.26	11.34	0	93.16	46.19	313.96	38.88	9.45	0	17.09	0	28.94
56	Kodungalloor	628.8	203.44	0	816.05	1648.29	155.1	66.76	0	203.34	50.69	475.88	24.67	32.82	0	24.92	0	28.87
57	Thalipparamba	338.46	63.82	0	667.03	1069.31	163.91	7.96	0	107.14	27.67	306.67	48.43	12.47	0	16.06	0	28.68
58	Malappuram	445.04	110.43	0	577.57	1133.04	244.55	19.85	0	56.44	3.23	324.07	54.95	17.98	0	9.77	0	28.60

59	Kalpetta	378.45	85.97	145.79	491.14	1101.35	113.08	0	30.59	157.3	10.54	311.5	29.88	0.00	20.98	32.03	0	28.28
60	Kayamkulam	643.22	172.63	0	834.77	1650.62	104.52	32.5	0	232.39	95.12	464.53	16.25	18.83	0	27.84	0	28.14
61	Mannarkad	314.21	135.17	6.81	107.52	563.71	91.6	7.93	0	32.1	23.75	155.38	29.15	5.87	0	29.85	0	27.56
62	Haripad	178.68	23.21	0.27	39.49	241.65	50.25	4.8	0	11.46	0	66.51	28.12	20.68	0	29.02	0	27.52
63	Nileshwar	366.18	55.46	0	475.17	896.81	146.96	2.51	0	84.69	11.34	245.5	40.13	4.53	0	17.82	0	27.37
64	Vaikom	241.1	68.88	0	312.88	622.87	80.33	18.57	0	52.79	13.52	165.21	33.32	26.96	0	16.87	0	26.52
65	Parappanangadi	381.22	71.61	0.48	141.14	594.45	71.39	5.5	0	42.87	36.38	156.14	18.73	7.68	0	30.37	0	26.27
66	Varkala	418.67	232.96	0	543.31	1194.94	147.2	12.57	0	136.55	15.04	311.35	35.16	5.40	0	25.13	0	26.06
67	Vadakara	579.34	64.05	0	751.85	1395.24	193.33	6.76	0	163.53	0	363.62	33.37	10.55	0	21.75	0	26.06
68	Mavelikkara	229.65	154.13	0	298.04	681.82	46.35	17.32	0	25.76	85.51	174.93	20.18	11.24	0	8.64	0	25.66
69	Payyannur	610.42	147.41	0	792.2	1550.03	122.5	8.28	0	208.22	51.65	390.66	20.07	5.62	0	26.28	0	25.20
70	Kottarakara	245.56	93.24	1.02	73.06	412.88	77.19	15.54	0	11	0	103.74	31.43	16.67	0	15.06	0	25.13
71	Pala	204.11	23.59	0	264.9	492.6	72.34	1.81	0	24.12	24.9	123.16	35.44	7.67	0	9.11	0	25.00
72	Paravoor	418.45	175.29	0	543.06	1136.8	66.8	67.01	0	124.22	15.85	273.88	15.96	38.23	0	22.87	0	24.09
73	Tirurangadi	310.5	29.2	0.42	105.65	445.77	65.06	17.02	0	9.38	13.76	105.21	20.95	58.29	0	8.88	0	23.60

74	Ramanattukara	224.28	74.21	0.48	62.38	361.35	43.29	17.09	0	22.76	1.18	84.32	19.30	23.03	0	36.49	0	23.33
75	Quilandy	642.15	172.25	0	771.48	1585.88	191.36	36.11	0	93.19	46.36	367.01	29.80	20.96	0	12.08	0	23.14
76	Kottakkal	312.9	45.63	0	406.08	764.61	166.59	5.85	0	0	0.99	173.43	53.24	12.82	0	0.00	0	22.68
77	Wadakanchery	374.84	160.61	0.68	137.93	674.06	59.92	4.46	0	35.27	52.63	152.27	15.99	2.78	0	25.57	0	22.59
78	Thalassery	770.9	77.54	0	1000.47	1848.91	191.7	0.45	0	148.95	65.5	406.6	24.87	0.58	0	14.89	0	21.99
79	Panoor	328.2	19.79	1.31	114.53	463.83	81.01	1.49	0	16.57	1.01	100.08	24.68	7.53	0	14.47	0	21.58
80	Changanassery	438.91	155.34	0	569.62	1163.87	123.91	47.44	0	51.69	26.68	249.72	28.23	30.54	0	9.07	0	21.46
81	Mattannur	462.44	37.77	0	600.16	1100.37	185.88	0	0	20.31	17.8	223.99	40.20	0.00	0	3.38	0	20.36
82	Thrikkakara	497.02	280.82	0	645.01	1422.85	117.37	65.67	0	97.33	0	280.37	23.61	23.39	0	15.09	0	19.70
83	Pandalam	302.63	160.46	0	101.7	564.79	70.88	20.47	0	14.12	3.89	109.36	23.42	12.76	0	13.88	0	19.36
84	Kasargod	472.26	64.28	0	567.35	1103.89	66.64	10.28	0	124.17	0	201.1	14.11	15.99	0	21.89	0	18.22
85	Kottayam	1254.32	345.94	0	1627.81	3228.07	294.48	1.55	0	172.27	110	578.3	23.48	0.45	0	10.58	0	17.91
86	Sreekandapuram	280.4	51.74	0	90.54	422.68	39.45	6.88	0	25.94	0	72.27	14.07	13.30	0	28.65	0	17.10
87	Koduvally	317.81	63	0	109.32	490.13	59.73	3.45	0	10.43	5.43	79.03	18.79	5.48	0	9.54	0	16.12
	Total	37228.6	10810.26	657.45	40198.9	88895.22	12491	2574.9	189.9	9583.6	3454.14	28293.6	33.55	23.82	28.88	23.84	0	31.83