

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 30/08/2018

Sl. No.	Type of ULB	Allocation 2018-19 (in lakh)	Expenditure (in lakh)	% of Expenditure
1	Corporation	71672.42	13844.77	19.32
2	Municipality	90906.71	22250.50	24.48
	Total	162579.13	36095.27	22.20

As per sulekha

Directorate of Urban Affairs

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		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
1	Kozhikkode	5921.84	928.36	42.7	4969.17	11862.1	1937.95	276.48	0	1118.6	3332.98	32.73	29.78	0	22.51	28.1
2	Kannur	1425.48	489.1	37	866.68	2818.23	379.26	106.69	0	177.56	663.51	26.61	21.81	0	20.49	23.54
3	Cochin	5665.25	849.59	88.4	4753.86	11357.07	1131.75	80.41	0	1038.4	2250.58	19.98	9.46	0	21.84	19.82
4	Kollam	5217.21	1282.7	36.3	4259.17	10795.38	860.76	469.67	0	730.46	2060.9	16.5	36.62	0	17.15	19.09
5	Thiruvananthapuram	12647.74	3806	177	10612.99	27243.34	1810.91	1211.07	18.1	1599.9	4640.02	14.32	31.82	10.3	15.08	17.03
6	Thrissur	3558.9	1026.89	24.2	2986.35	7596.3	528.12	191.16	0	177.5	896.78	14.84	18.62	0	5.94	11.81
	Total	34436.42	8382.64	405	28448.22	71672.42	6648.75	2335.48	18.1	4842.4	13844.77	19.31	27.86	4.47	17.02	19.32

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1	Chittoor Thathamangala	417.57	162.75	1.2	421.92	1003.44	221.15	87.9	0.36	138.82	448.23	52.96	54.01	30	32.9	44.67
2	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	692.03	65.44	0	468.13	1225.6	49.33	15.32	0	33.02	37.64
3	Valanchery	164.97	141.75	4.43	67.48	378.63	99.7	18.54	0	21.83	140.08	60.43	13.08	0	32.36	37
4	Kondotty	256.76	308.53	2.88	105.03	673.2	102.74	101.58	0	31.65	235.97	40.01	32.92	0	30.14	35.05
5	Thalipparamba	390.21	23.67	3.31	519.81	937	173.06	4.73	0	143.67	321.46	44.35	19.97	0	27.64	34.31
6	Perinthalmanna	473.43	219.5	4.11	478.36	1175.4	200.73	43.6	0	158.51	402.83	42.4	19.86	0	33.14	34.27
7	Karunagappally	561.72	193.93	4.15	567.6	1327.4	231.37	29.03	0	188.1	448.5	41.19	14.97	0	33.14	33.79
8	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	252.08	32.82	0	182.38	467.28	38.51	30.72	0	28.96	33.46
9	Attingal	368.72	172.08	1.92	372.57	915.29	148.63	35.39	0	119.45	303.47	40.31	20.57	0	32.06	33.16
10	Mukkam	192.95	233.03	4.39	69.03	499.4	111.15	37.3	0	9.89	158.33	57.6	16.01	0	14.32	31.7
11	Mattannur	533.15	40.08	5.27	538.73	1117.23	216.74	15.11	0	122.11	353.96	40.65	37.7	0	22.67	31.68
12	Pandalam	233.62	325.67	3.55	95.55	658.39	105.36	89.35	0	13.49	208.2	45.1	27.44	0	14.12	31.62
13	Mannarkad	246.96	118.93	4.35	101.02	471.26	109	26.08	0	12.34	147.41	44.13	21.93	0	12.22	31.28
14	Koothuparamb a	281.69	17.05	4.31	284.62	587.67	130.06	1.2	0	51.37	182.63	46.17	7.05	0	18.05	31.08
15	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	204.1	20.01	0	92.98	317.09	46.83	14.33	0	21.11	31.06

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16	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	263.78	23.15	0	231.26	518.19	36.39	10.07	0	31.57	30.6
17	Sulthan Bathery	313.15	74.69	213.47	128.09	729.4	153.06	18.69	40.16	10.62	222.53	48.88	25.02	18.81	8.29	30.51
18	Thiruvalla	576.2	190.36	9.46	582.22	1358.24	184.52	54.19	0	172.85	411.56	32.02	28.47	0	29.69	30.3
19	Iritty	209.4	24.35	39.82	85.64	359.21	93.52	0.63	0	13.4	107.55	44.66	2.59	0	15.64	29.94
20	Kayamkulam	741.57	189.9	5.47	749.33	1686.27	356.19	23.68	0	121.84	501.71	48.03	12.47	0	16.26	29.75
21	Ponnani	930.26	220.65	7.83	939.97	2098.71	446.57	55.61	0	113.62	615.8	48	25.2	0	12.09	29.34
22	Kanjhangad	723.9	72.4	30.12	731.43	1557.85	250.28	1.5	0.75	203.58	456.11	34.57	2.07	2.49	27.83	29.28
23	Ottappalam	556.84	202.11	3.55	562.67	1325.17	228.26	42.68	0	111.47	382.41	40.99	21.12	0	19.81	28.86
24	Aluva	184.35	35.42	3.59	186.28	409.64	43.22	9.25	0	65	117.46	23.44	26.1	0	34.89	28.67
25	Payyannur	703.75	170.43	6.11	711.12	1591.41	304.51	9.43	0	142.22	456.17	43.27	5.54	0	20	28.66
26	Kottarakara	167.82	179.84	3.11	68.64	419.41	79.83	26.01	0	14.05	119.89	47.57	14.46	0	20.47	28.59
27	Nileshwar	422.18	63.5	3.56	426.53	915.77	122.17	18.47	0	119.15	259.79	28.94	29.09	0	27.93	28.37
28	Malappuram	513.09	140.78	2.32	518.46	1174.65	156.36	46.92	0	129.81	333.09	30.47	33.33	0	25.04	28.36
29	Punaloor	709.23	171.95	14.22	716.65	1612.05	270.06	80.55	2.02	101.87	454.5	38.08	46.85	14.2	14.21	28.19
30	Koduvally	251.11	111.89	14.65	102.71	480.36	92.51	36.36	0	5.87	134.73	36.84	32.49	0	5.71	28.05
31	Shornur	424.74	314.85	3.51	429.16	1172.26	132.6	85.56	0	101.03	319.19	31.22	27.17	0	23.54	27.23
32	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	158.61	16.02	0	135.04	309.66	30.98	17.6	0	26.1	27.09
33	Vadakara	667.92	50.47	7.83	373.92	1100.14	233.03	0.5	0	63.22	296.75	34.89	0.99	0	16.91	26.97

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34	Varkala	482.68	249.62	5.35	487.7	1225.35	220.31	48.67	0	60.51	329.49	45.64	19.5	0	12.41	26.89
35	Piravom	156.01	76.9	2.52	63.81	299.24	66.16	9.14	0	4.92	80.23	42.41	11.89	0	7.72	26.81
36	Erattupetta	172.72	9.63	6.63	70.65	259.63	51.12	0	0	18.32	69.45	29.6	0	0	25.93	26.75
37	North Paravur	281.91	66.89	4.67	284.84	638.31	110.63	6.69	1.75	50.74	169.81	39.24	10	37.47	17.81	26.6
38	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	102.45	10.43	0	51.95	164.83	37.33	15.49	0	18.73	26.39
39	Kottakkal	360.74	49.67	4.51	364.51	779.43	134.17	4.27	0	63.55	201.99	37.19	8.59	0	17.43	25.91
40	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	227.39	36.23	0	24.91	288.54	46.97	25.12	0	5.09	25.75
41	Parappanangadi	324.22	145.4	2.8	132.61	605.03	111.7	0	0	43.49	155.19	34.45	0	0	32.79	25.65
42	Kattappana	286.43	109.52	20.92	117.16	534.03	88.06	8.94	0	37.76	134.76	30.75	8.17	0	32.23	25.24
43	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	332.8	43.06	0	633.39	1009.26	17.3	29.55	0	32.58	25.03
44	Tanur	406.52	100.86	3.31	156.29	666.98	162.4	0	0	0.93	163.32	39.95	0	0	0.59	24.49
45	Chavakkad	471.69	34.99	2.32	476.62	985.62	154.03	6	0	73.89	233.93	32.66	17.15	0	15.5	23.73
46	Cherthala	519.52	64.9	4.47	524.93	1113.82	172.2	8.6	0	82.12	262.93	33.15	13.25	0	15.64	23.61
47	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.3	78.82	0	78.72	345.85	32.47	26.28	0	13.43	23.53

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48	Paravoor	482.43	192.06	2.08	487.48	1164.05	114.14	48.52	0	107.52	270.18	23.66	25.26	0	22.06	23.21
49	Anthoor	249.9	95.69	2.76	260.77	609.12	95.65	10.17	0	35.12	140.94	38.28	10.63	0	13.47	23.14
50	Adoor	339.33	153.59	1.52	342.88	837.32	111.67	52.51	0	26.89	191.07	32.91	34.19	0	7.84	22.82
51	Tirurangadi	242.68	56.75	2.72	99.27	401.42	88.14	0	0	3.38	91.53	36.32	0	0	3.41	22.8
52	Kalpetta	436.31	93.31	128.9	440.87	1099.39	131.34	28.96	17.52	70.56	248.38	30.1	31.03	13.59	16.01	22.59
53	Sreekandapuram	207.99	72.62	29	85.07	394.68	53.24	25.56	0.25	9.75	88.8	25.6	35.2	0.86	11.46	22.5
54	Eloor	306.72	169.88	14.41	309.91	800.92	109.35	24.26	4.25	35.19	173.06	35.65	14.28	29.49	11.36	21.61
55	Ramanattukara	143.28	152.91	1.52	80.47	378.18	68.8	9.7	0	2.77	81.27	48.01	6.34	0	3.45	21.49
56	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	454.08	70.2	1.65	179.79	705.71	31.4	18.3	7.48	12.3	21.3
57	Changanassery	506.02	157.7	3.11	511.32	1178.15	129.88	31.92	0	80	241.8	25.67	20.24	0	15.65	20.52
58	Ettumanoor	234.32	139.84	9.38	95.84	479.38	74.41	14.49	0.64	8.8	98.33	31.75	10.36	6.8	9.18	20.51
59	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	179.51	47.8	0	73.14	300.46	29.9	17.56	0	12.06	20.27
60	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	316.48	55.27	0	121.24	492.98	30.33	16.76	0	11.5	20.26
61	Angamaly	328.37	60.19	2.72	331.8	723.08	96.25	3.37	0	39.65	139.27	29.31	5.6	0	11.95	19.26
62	Pattambi	125.98	147.23	1.48	51.52	326.21	26.59	19.11	0	17.11	62.81	21.1	12.98	0	33.22	19.25

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63	Nilambur	412.53	147.18	37.73	416.84	1014.28	110.16	31.48	12	41.48	195.12	26.7	21.39	31.8	9.95	19.24
64	Wadakanchery	316.86	318.67	2.44	129.59	767.56	60.56	68.68	0	17.96	147.19	19.11	21.55	0	13.86	19.18
65	Tripunithura	726.13	447.49	10.3	733.73	1917.65	141.44	35.09	0	185.52	362.06	19.48	7.84	0	25.28	18.88
66	Cherpulassery	157.71	175.26	2.91	64.51	400.39	34.57	24.55	0	16.29	75.41	21.92	14.01	0	25.25	18.83
67	Feroke	234.84	207.16	3.23	425.49	870.72	70.39	66.95	0	24.21	161.55	29.97	32.32	0	5.69	18.55
68	Kalamassery	566.17	238.8	15.33	572.08	1392.38	183.76	33.81	0	40.28	257.85	32.46	14.16	0	7.04	18.52
69	Quilandy	740.33	192.99	3.19	711.27	1647.78	213.95	0.4	0	85	299.36	28.9	0.21	0	11.95	18.17
70	Maradu	354.84	167.08	10.42	358.55	890.89	82.43	9.13	0.3	66.48	158.33	23.23	5.46	2.84	18.54	17.77
71	Mavelikkara	264.77	160.16	1.08	267.54	693.55	86.5	19.81	0	15.95	122.26	32.67	12.37	0	5.96	17.63
72	Thalassery	888.77	88.9	10.66	898.07	1886.4	238.16	1	0	92.49	331.65	26.8	1.12	0	10.3	17.58
73	Thirur	429.87	115.24	5.11	434.37	984.59	108.21	13.51	0	50.79	172.5	25.17	11.72	0	11.69	17.52
74	Nedumangad	888.13	243.98	10.5	897.41	2040.02	304.92	13.25	0	31.38	349.55	34.33	5.43	0	3.5	17.13
75	Chengannur	269.92	109.77	2.99	272.75	655.43	47.56	11.93	0	52.15	111.65	17.62	10.87	0	19.12	17.03
76	Vaikom	277.96	77.2	4.35	280.86	640.37	29.18	14.81	0	65.08	109.07	10.5	19.19	0	23.17	17.03
77	Koothattukulam	102.98	43.65	5.19	42.13	193.95	30.72	1.63	0	0	32.36	29.83	3.74	0	0	16.68
78	Thrikkakara	573.02	302.13	15.17	579	1469.32	52.11	15.1	0	175.6	242.81	9.09	5	0	30.33	16.53
79	Haripad	90.71	90.69	3.27	37.1	221.77	35.32	0.8	0	0	36.12	38.93	0.88	0	0	16.29

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80	Payyoli	277.43	121.14	2.12	99.87	500.56	66.37	0	0	12.67	79.04	23.92	0	0	12.69	15.79
81	Perumbavoor	254.15	100.31	1.04	256.8	612.3	55.59	7.94	0	29.85	93.38	21.87	7.91	0	11.62	15.25
82	Pala	235.32	26.55	3.15	237.79	502.81	39.49	0	0	27.94	67.43	16.78	0	0	11.75	13.41
83	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0	5.67	19.44	104.8	24.74	0	1.89	14.76	12.7
84	Panoor	263.09	38.09	5.24	107.6	414.02	32.63	0	0	18.96	51.59	12.4	0	0	17.62	12.46
85	Kothamangalam	433.31	99.25	4.99	437.84	975.39	55.22	7.05	0	42.85	105.12	12.74	7.1	0	9.79	10.78
86	Manjeri	817.02	350.23	10.54	825.56	2003.35	88.5	35.72	0	52.71	176.92	10.83	10.2	0	6.38	8.83
87	Kasargod	544.47	65.45	6.64	550.13	1166.69	43.53	3.2	0	46.34	93.08	8	4.89	0	8.42	7.98
	Total	39808.14	13206.89	1255.9	36635.78	90906.71	13029.2	2275.8	87.32	6858.15	22250.50	32.73	17.23	6.95	18.72	24.48