

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 29-09-2018

Sl. No.	Type of ULB	Allocation 2018-19 (in lakh)	Expenditure (in lakh)	% of Expenditure
1	Corporation	71671	16239	22.66
2	Municipality	90906	25424	27.97
	Total	162577	41663	25.63

As per sulekha

Directorate of Urban Affairs

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		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
1	Kozhikkode	5921.84	928.36	42.7	4969.17	11862.1	2207.62	315.48	0	1248	3771.08	37.28	33.98	0	25.11	31.79
2	Kannur	1425.48	489.1	37	866.68	2818.23	463.49	109.56	0	282.36	855.42	32.51	22.4	0	32.58	30.35
3	Cochin	5665.25	849.59	88.4	4753.86	11357.07	1328.58	93.84	0	1394	2816.41	23.45	11.05	0	29.32	24.8
4	Kollam	5217.21	1282.7	36.3	4259.17	10795.38	954.65	504.11	0	779.05	2237.8	18.3	39.3	0	18.29	20.73
5	Thiruvananthapuram	12647.74	3806	177	10612.99	27243.34	2024.65	1313.27	18.1	2195.7	5551.72	16.01	34.51	10.3	20.69	20.38
6	Thrissur	3558.9	1026.89	24.2	2986.35	7596.3	599.59	201.64	0	205.83	1007.06	16.85	19.64	0	6.89	13.26
	total	34436.42	8382.64	405	28448.22	71672.42	7578.58	2537.9	18.1	6104.9	16239.49	22.01	30.28	4.47	21.46	22.66

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1	Chittoor Thathamangala	417.57	162.75	1.2	421.92	1003.44	227.45	101.49	0.36	139.24	468.54	54.47	62.36	30	33	46.69
2	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	814.37	69.13	0	468.13	1351.63	58.05	16.19	0	33.02	41.51
3	Perinthalmanna	473.43	219.5	4.11	478.36	1175.4	273.62	49.27	0	158.51	481.39	57.79	22.45	0	33.14	40.96
4	Mukkam	192.95	233.03	4.39	69.03	499.4	127.65	50.36	0	21.18	199.19	66.16	21.61	0	30.68	39.89
5	Valanchery	164.97	141.75	4.43	67.48	378.63	101.7	26.04	0	21.83	149.58	61.65	18.37	0	32.36	39.5
6	Piravom	156.01	76.9	2.52	63.81	299.24	101.85	11.14	0	4.92	117.91	65.29	14.49	0	7.72	39.4
7	Koothuparamb a	281.69	17.05	4.31	284.62	587.67	149.91	1.2	0	74.84	225.96	53.22	7.05	0	26.3	38.45
8	Sulthan Bathery	313.15	74.69	213.47	128.09	729.4	156.3	23.63	71.06	22.62	273.61	49.91	31.63	33.29	17.66	37.51
9	Attingal	368.72	172.08	1.92	372.57	915.29	170.53	47.62	0	122.68	340.83	46.25	27.67	0	32.93	37.24
10	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	266.45	52.85	0	198.46	517.76	40.7	49.47	0	31.52	37.08
11	Thalipparamba	390.21	23.67	3.31	519.81	937	189.07	4.73	0	151.32	345.12	48.45	19.97	0	29.11	36.83
12	Mannarkad	246.96	118.93	4.35	101.02	471.26	114	26.08	0	32.81	172.88	46.16	21.93	0	32.48	36.68
13	Nileshwar	422.18	63.5	3.56	426.53	915.77	184.46	30.68	0	119.2	334.34	43.69	48.32	0	27.95	36.51
14	Kondotty	256.76	308.53	2.88	105.03	673.2	108.09	105.3	0	31.65	245.04	42.1	34.13	0	30.14	36.4

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15	Karunagappally	561.72	193.93	4.15	567.6	1327.4	253.13	29.73	0	188.1	470.96	45.06	15.33	0	33.14	35.48
16	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	330.17	24.7	0	241.09	595.97	45.55	10.75	0	32.91	35.19
17	Cherthala	519.52	64.9	4.47	524.93	1113.82	270.01	9.36	0	98.11	377.48	51.97	14.41	0	18.69	33.89
18	Pandalam	233.62	325.67	3.55	95.55	658.39	111.3	91.16	0	19.95	222.4	47.64	27.99	0	20.87	33.78
19	Vadakara	667.92	50.47	7.83	373.92	1100.14	282.95	0.5	0	87.41	370.86	42.36	0.99	0	23.38	33.71
20	Panoor	263.09	38.09	5.24	107.6	414.02	119.36	0	0	18.96	138.32	45.37	0	0	17.62	33.41
21	Kanjhangad	723.9	72.4	30.12	731.43	1557.85	299.84	1.5	3	215.38	519.72	41.42	2.07	9.96	29.45	33.36
22	Mattannur	533.15	40.08	5.27	538.73	1117.23	231.18	18.11	0	122.11	371.4	43.36	45.18	0	22.67	33.24
23	Malappuram	513.09	140.78	2.32	518.46	1174.65	198.77	46.92	0	143.06	388.75	38.74	33.33	0	27.59	33.1
24	Sreekandapuram	207.99	72.62	29	85.07	394.68	74.96	27.06	0.5	27.74	130.26	36.04	37.27	1.72	32.61	33
25	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	222.23	20.01	0	92.98	335.22	50.99	14.33	0	21.11	32.83
26	Aluva	184.35	35.42	3.59	186.28	409.64	59.44	9.25	0	65	133.69	32.24	26.1	0	34.89	32.63
27	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	294.04	36.23	0	24.91	355.19	60.73	25.12	0	5.09	31.69
28	Thiruvalla	576.2	190.36	9.46	582.22	1358.24	188.81	54.19	0	181.69	424.69	32.77	28.47	0	31.21	31.27
29	North Paravur	281.91	66.89	4.67	284.84	638.31	138.12	8.29	1.75	51.39	199.55	49	12.39	37.47	18.04	31.26

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		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
30	Punaloor	709.23	171.95	14.22	716.65	1612.05	276.91	107.19	3	116.07	503.17	39.04	62.34	21.09	16.2	31.21
31	Payyannur	703.75	170.43	6.11	711.12	1591.41	335.86	9.43	0	150.89	496.18	47.72	5.54	0	21.22	31.18
32	Kayamkulam	741.57	189.9	5.47	749.33	1686.27	363.72	24.57	0	137.36	525.66	49.05	12.94	0	18.33	31.17
33	Ottappalam	556.84	202.11	3.55	562.67	1325.17	242.99	54	0	114.72	411.71	43.64	26.72	0	20.39	31.07
34	Kottarakara	167.82	179.84	3.11	68.64	419.41	87.52	28.06	0	14.05	129.63	52.15	15.6	0	20.47	30.91
35	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	189.43	18.67	0	144.44	352.54	37	20.51	0	27.92	30.84
36	Ponnani	930.26	220.65	7.83	939.97	2098.71	475.76	55.61	0	113.62	644.99	51.14	25.2	0	12.09	30.73
37	Iritty	209.4	24.35	39.82	85.64	359.21	94.4	0.63	1.05	13.4	109.48	45.08	2.59	2.64	15.64	30.48
38	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	110.89	12.03	0	65.82	188.75	40.41	17.86	0	23.73	30.22
39	Wadakanchery	316.86	318.67	2.44	129.59	767.56	76.12	122.88	0	30.6	229.59	24.02	38.56	0	23.61	29.91
40	Varkala	482.68	249.62	5.35	487.7	1225.35	239.03	50.8	0	71.51	361.34	49.52	20.35	0	14.66	29.49
41	Shornur	424.74	314.85	3.51	429.16	1172.26	142.84	96.44	0	104.28	343.56	33.63	30.63	0	24.3	29.31
42	Adoor	339.33	153.59	1.52	342.88	837.32	159.67	58.26	0	27.14	245.07	47.05	37.93	0	7.92	29.27
43	Parappanangadi	324.22	145.4	2.8	132.61	605.03	121.59	11.72	0	43.49	176.8	37.5	8.06	0	32.79	29.22
44	Chavakkad	471.69	34.99	2.32	476.62	985.62	157.85	6.75	0	122.1	286.7	33.47	19.29	0	25.62	29.09

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45	Koduvally	251.11	111.89	14.65	102.71	480.36	97.4	36.36	0	5.87	139.62	38.79	32.49	0	5.71	29.07
46	Erattupetta	172.72	9.63	6.63	70.65	259.63	56.18	0	0	18.32	74.5	32.53	0	0	25.93	28.7
47	Anthoor	249.9	95.69	2.76	260.77	609.12	124.81	10.92	0	35.12	170.86	49.95	11.42	0	13.47	28.05
48	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	417.21	59.22	0	644.1	1120.53	21.69	40.63	0	33.13	27.79
49	Kalpetta	436.31	93.31	128.9	440.87	1099.39	172.48	31.4	17.52	80.94	302.33	39.53	33.65	13.59	18.36	27.5
50	Koothattukulam	102.98	43.65	5.19	42.13	193.95	51.52	1.63	0	0	53.15	50.03	3.74	0	0	27.4
51	Paravoor	482.43	192.06	2.08	487.48	1164.05	121.56	53.21	0	143.21	317.98	25.2	27.71	0	29.38	27.32
52	Kottakkal	360.74	49.67	4.51	364.51	779.43	139.86	4.27	0	63.55	207.67	38.77	8.59	0	17.43	26.64
53	Kattappana	286.43	109.52	20.92	117.16	534.03	89.47	8.94	2.9	38.79	140.1	31.23	8.17	13.88	33.11	26.23
54	Pattambi	125.98	147.23	1.48	51.52	326.21	38.59	29.61	0	17.11	85.31	30.63	20.11	0	33.22	26.15
55	Tanur	406.52	100.86	3.31	156.29	666.98	166.93	0	0	6.85	173.78	41.06	0	0	4.38	26.05
56	Angamaly	328.37	60.19	2.72	331.8	723.08	127.2	3.37	0	55.23	185.79	38.74	5.6	0	16.64	25.69
57	Mavelikkara	264.77	160.16	1.08	267.54	693.55	113.56	25.81	0	36.49	175.86	42.89	16.12	0	13.64	25.36
58	Changanassery	506.02	157.7	3.11	511.32	1178.15	159.15	33.42	0	103.84	296.41	31.45	21.19	0	20.31	25.16

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59	Tirurangadi	242.68	56.75	2.72	99.27	401.42	92.51	0	0	7.37	99.88	38.12	0	0	7.42	24.88
60	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	215.19	68.8	0	84.48	368.47	35.85	25.27	0	13.93	24.86
61	Payyoli	277.43	121.14	2.12	99.87	500.56	104.15	0	0	19.07	123.22	37.54	0	0	19.1	24.62
62	Tripunithura	726.13	447.49	10.3	733.73	1917.65	229.43	39.74	0	201.82	470.99	31.6	8.88	0	27.51	24.56
63	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	193.48	78.82	0	85.74	358.04	33.36	26.28	0	14.63	24.36
64	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	467.22	73.2	1.65	218.81	760.88	32.31	19.08	7.48	14.97	22.97
65	Eloor	306.72	169.88	14.41	309.91	800.92	113.44	26.26	4.25	38.01	181.96	36.98	15.46	29.49	12.26	22.72
66	Ramanattukara	143.28	152.91	1.52	80.47	378.18	73.42	9.7	0	2.77	85.89	51.24	6.34	0	3.45	22.71
67	Kalamassery	566.17	238.8	15.33	572.08	1392.38	229.09	34.63	0	47.5	311.22	40.46	14.5	0	8.3	22.35
68	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	342.09	58.52	0	133.01	533.62	32.78	17.75	0	12.61	21.93
69	Ettumanoor	234.32	139.84	9.38	95.84	479.38	77.62	16.49	0.64	8.8	103.54	33.13	11.79	6.8	9.18	21.6
70	Quilandy	740.33	192.99	3.19	711.27	1647.78	234.38	13.3	0	106.12	353.8	31.66	6.89	0	14.92	21.47
71	Vaikom	277.96	77.2	4.35	280.86	640.37	39.73	15.31	0	78.64	133.68	14.29	19.84	0	28	20.88
72	Chengannur	269.92	109.77	2.99	272.75	655.43	52.14	12.63	0	69.54	134.31	19.32	11.51	0	25.49	20.49
73	Feroke	234.84	207.16	3.23	425.49	870.72	80.85	66.95	0	24.21	172.02	34.43	32.32	0	5.69	19.76

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74	Cherpulassery	157.71	175.26	2.91	64.51	400.39	36.56	24.55	0	16.29	77.4	23.18	14.01	0	25.25	19.33
75	Thalassery	888.77	88.9	10.66	898.07	1886.4	244.74	1	0	118.18	363.92	27.54	1.12	0	13.16	19.29
76	Nilambur	412.53	147.18	37.73	416.84	1014.28	110.3	31.48	12	41.48	195.26	26.74	21.39	31.8	9.95	19.25
77	Haripad	90.71	90.69	3.27	37.1	221.77	40.42	2	0	0	42.42	44.56	2.21	0	0	19.13
78	Nedumangad	888.13	243.98	10.5	897.41	2040.02	329.1	25.05	0	31.38	385.53	37.06	10.27	0	3.5	18.9
79	Thrikkakara	573.02	302.13	15.17	579	1469.32	62.86	15.1	0	191.75	269.71	10.97	5	0	33.12	18.36
80	Thirur	429.87	115.24	5.11	434.37	984.59	110.45	13.51	0	56.55	180.51	25.69	11.72	0	13.02	18.33
81	Maradu	354.84	167.08	10.42	358.55	890.89	82.47	9.13	0.3	66.48	158.38	23.24	5.46	2.84	18.54	17.78
82	Mananthavady	322.12	71.64	299.52	131.75	825.03	106.08	2.61	10.35	19.76	138.8	32.93	3.64	3.46	15	16.82
83	Pala	235.32	26.55	3.15	237.79	502.81	56.22	0	0	27.94	84.17	23.89	0	0	11.75	16.74
84	Kothamangalam	433.31	99.25	4.99	437.84	975.39	103.24	10.05	0	47.52	160.81	23.83	10.12	0	10.85	16.49
85	Perumbavoor	254.15	100.31	1.04	256.8	612.3	58.83	8.63	0	29.85	97.31	23.15	8.6	0	11.62	15.89
86	Kasargod	544.47	65.45	6.64	550.13	1166.69	76.19	7.84	0	70.7	154.73	13.99	11.98	0	12.85	13.26
87	Manjeri	817.02	350.23	10.54	825.56	2003.35	94.51	36.62	0	86.03	217.16	11.57	10.46	0	10.42	10.84
	total	39808.14	13206.89	1255.9	36635.78	90906.71	15067	2633.7	130.3	7593.98	25424.93	37.85	19.94	10.38	20.73	27.97