

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 28/07/2018

Sl. No.	Type of ULB	Allocation 2018-19 (in Lakhs)	Expenditure (in Lakhs)	% of Expenditure
1	Corporation	71671	10126	14.13
2	Municipality	90900	17207	18.93
	Total	162571	27333	16.81

As per suleka

Directorate of Urban Affairs

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		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Kozhikkode	5921.84	928.36	42.7	4969.17	11862.1	1370.87	150.59	0	856.38	2377.85	23.15	16.22	0	17.23	20.05
2	Kollam	5217.21	1282.7	36.3	4259.17	10795.38	743.87	417.08	0	561.46	1722.42	14.26	32.52	0	13.18	15.96
3	Cochin	5665.25	849.59	88.4	4753.86	11357.07	897.15	70.66	0	731.03	1698.84	15.84	8.32	0	15.38	14.96
4	Kannur	1425.48	489.1	37	866.68	2818.23	240.66	92.22	0	71.18	404.07	16.88	18.86	0	8.21	14.34
5	Thiruvananthapuram	12647.74	3806	177	10612.99	27243.34	1347.15	695.3	0	1175.1	3217.51	10.65	18.27	0	11.07	11.81
6	Thrissur	3558.9	1026.89	24.2	2986.35	7596.3	377.86	154.68	0	172.51	705.05	10.62	15.06	0	5.78	9.28
	Total	34436.42	8382.64	405	28448.22	71672.42	4977.56	1580.53	0	3567.6	10125.74	14.45	18.85	0	12.54	14.13

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1	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	240.26	30.57	0	174.88	445.71	36.7	28.61	0	27.77	31.92
2	Kondotty	256.76	308.53	2.88	105.03	673.2	85.46	89.14	0	31.65	206.26	33.29	28.89	0	30.14	30.64
3	Karunagappally	561.72	193.93	4.15	567.6	1327.4	187.24	28.78	0	188.1	404.12	33.33	14.84	0	33.14	30.44
4	Thiruvalla	576.2	190.36	9.46	582.22	1358.24	180.19	54.19	0	172.75	407.14	31.27	28.47	0	29.67	29.98
5	Perinthalmanna	473.43	219.5	4.11	478.36	1175.4	157.65	27.68	0	158.51	343.83	33.3	12.61	0	33.14	29.25
6	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	466.48	38.24	0	442.91	947.63	33.25	8.95	0	31.25	29.11
7	Aluva	184.35	35.42	3.59	186.28	409.64	38.85	9.25	0	65	113.09	21.07	26.1	0	34.89	27.61
8	Nileshwar	422.18	63.5	3.56	426.53	915.77	113.34	18.47	0	117.87	249.68	26.85	29.09	0	27.63	27.26
9	Malappuram	513.09	140.78	2.32	518.46	1174.65	150.76	46.92	0	119.57	317.25	29.38	33.33	0	23.06	27.01
10	Erattupetta	172.72	9.63	6.63	70.65	259.63	50.75	0	0	18.32	69.07	29.38	0	0	25.93	26.6
11	Pandalam	233.62	325.67	3.55	95.55	658.39	77.71	85.57	0	11.27	174.56	33.26	26.27	0	11.8	26.51
12	Koduvally	251.11	111.89	14.65	102.71	480.36	82.39	36.36	0	5.87	124.62	32.81	32.49	0	5.71	25.94
13	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	136.24	15.02	0	133.74	285	26.61	16.5	0	25.85	24.93
14	Kattappana	286.43	109.52	20.92	117.16	534.03	85.95	8.94	0	37.76	132.65	30.01	8.17	0	32.23	24.84
15	Thalipparamba	390.21	23.67	3.31	519.81	937	106.45	4.73	0	121	232.18	27.28	19.97	0	23.28	24.78
16	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	140.01	20.01	0	92.98	253	32.13	14.33	0	21.11	24.78
17	Valanchery	164.97	141.75	4.43	67.48	378.63	54.47	15.79	0	21.83	92.1	33.02	11.14	0	32.36	24.32
18	North Paravur	281.91	66.89	4.67	284.84	638.31	93.97	6.69	1	50.74	152.4	33.33	10	21.41	17.81	23.88
19	Kottakkal	360.74	49.67	4.51	364.51	779.43	114.87	3.27	0	63.55	181.69	31.84	6.58	0	17.43	23.31
20	Iritty	209.4	24.35	39.82	85.64	359.21	69.45	0.63	0	13.4	83.48	33.17	2.59	0	15.64	23.24

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21	Attingal	368.72	172.08	1.92	372.57	915.29	104.41	16.46	0	91.4	212.27	28.32	9.57	0	24.53	23.19
22	Kanjhangad	723.9	72.4	30.12	731.43	1557.85	201.05	0.75	0.75	154.2	356.74	27.77	1.04	2.49	21.08	22.9
23	Vadakara	667.92	50.47	7.83	373.92	1100.14	217.3	0.5	0	33.7	251.51	32.53	0.99	0	9.01	22.86
24	Payyannur	703.75	170.43	6.11	711.12	1591.41	234.58	9.43	0	118.97	362.98	33.33	5.54	0	16.73	22.81
25	Chavakkad	471.69	34.99	2.32	476.62	985.62	151.74	0.75	0	72.19	224.69	32.17	2.14	0	15.15	22.8
26	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	184.02	78.82	0	72.04	334.87	31.73	26.28	0	12.29	22.79
27	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	212.88	14.93	0	157.2	385.01	29.37	6.5	0	21.46	22.74
28	Mattannur	533.15	40.08	5.27	538.73	1117.23	142.89	13.36	0	97.41	253.66	26.8	33.33	0	18.08	22.7
29	Ponnani	930.26	220.65	7.83	939.97	2098.71	307.92	45.72	0	113.62	467.26	33.1	20.72	0	12.09	22.26
30	Ottappalam	556.84	202.11	3.55	562.67	1325.17	174.44	32.56	0	84.97	291.98	31.33	16.11	0	15.1	22.03
31	Varkala	482.68	249.62	5.35	487.7	1225.35	158.24	42.64	0	55.4	256.28	32.78	17.08	0	11.36	20.91
32	Kayamkulam	741.57	189.9	5.47	749.33	1686.27	245.58	19.8	0	83.87	349.25	33.12	10.43	0	11.19	20.71
33	Parappanangadi	324.22	145.4	2.8	132.61	605.03	81.67	0	0	43.49	125.15	25.19	0	0	32.79	20.69
34	Kalpetta	436.31	93.31	128.9	440.87	1099.39	129.45	28.96	17.52	50.04	225.96	29.67	31.03	13.59	11.35	20.55
35	Eloor	306.72	169.88	14.41	309.91	800.92	102.04	24.26	4.25	32.95	163.5	33.27	14.28	29.49	10.63	20.41
36	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	64.17	6.89	0	51.72	122.78	23.38	10.23	0	18.65	19.66
37	Tirurangadi	242.68	56.75	2.72	99.27	401.42	76.84	0	0	2.08	78.92	31.66	0	0	2.1	19.66
38	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	440.07	63.9	1.65	140.97	646.59	30.43	16.66	7.48	9.65	19.52
39	Cherthala	519.52	64.9	4.47	524.93	1113.82	161.8	6.35	0	46.26	214.41	31.14	9.79	0	8.81	19.25
40	Kottarakara	167.82	179.84	3.11	68.64	419.41	54.94	12.63	0	11.91	79.48	32.74	7.02	0	17.35	18.95

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41	Adoor	339.33	153.59	1.52	342.88	837.32	98.67	51.01	0	5.88	155.57	29.08	33.21	0	1.72	18.58
42	Thathamangalam	417.57	162.75	1.2	421.92	1003.44	66.35	33.49	0.36	83.52	183.72	15.89	20.58	30	19.79	18.31
43	Kalamassery	566.17	238.8	15.33	572.08	1392.38	177.1	33.81	0	40.28	251.19	31.28	14.16	0	7.04	18.04
44	Mukkam	192.95	233.03	4.39	69.03	499.4	59.03	28.75	0	1.61	89.39	30.59	12.34	0	2.34	17.9
45	Nilambur	412.53	147.18	37.73	416.84	1014.28	104.08	29.71	12	33.25	179.03	25.23	20.18	31.8	7.98	17.65
46	Koothuparamba	281.69	17.05	4.31	284.62	587.67	88.75	1.2	0	13	102.96	31.51	7.05	0	4.57	17.52
47	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	140.84	31.03	0	22.93	194.8	29.09	21.51	0	4.69	17.38
48	Punaloor	709.23	171.95	14.22	716.65	1612.05	185.48	41.55	1.1	50.16	278.29	26.15	24.16	7.77	7	17.26
49	Pattambi	125.98	147.23	1.48	51.52	326.21	25.15	17.61	0	13.38	56.13	19.96	11.96	0	25.97	17.21
50	Mavelikkara	264.77	160.16	1.08	267.54	693.55	85.75	19.81	0	10.78	116.34	32.39	12.37	0	4.03	16.77
51	Tanur	406.52	100.86	3.31	156.29	666.98	110.91	0	0	0.93	111.84	27.28	0	0	0.59	16.77
52	Angamaly	328.37	60.19	2.72	331.8	723.08	86.29	3.37	0	29.4	119.06	26.28	5.6	0	8.86	16.47
53	Sulthan Bathery	313.15	74.69	213.47	128.09	729.4	71.39	1.2	35.97	10.62	119.18	22.8	1.61	16.85	8.29	16.34
54	Koothattukulam	102.98	43.65	5.19	42.13	193.95	29.9	1.63	0	0	31.54	29.04	3.74	0	0	16.26
55	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	273.67	35.89	0	84.46	394.01	26.22	10.89	0	8.01	16.2
56	Anthoor	249.9	95.69	2.76	260.77	609.12	64.57	3.23	0	30.69	98.49	25.84	3.37	0	11.77	16.17
57	Chengannur	269.92	109.77	2.99	272.75	655.43	46.57	8.93	0	50.34	105.85	17.25	8.14	0	18.46	16.15
58	Sreekandapuram	207.99	72.62	29	85.07	394.68	34.71	18.81	0	9.75	63.27	16.69	25.91	0	11.46	16.03
59	Quilandy	740.33	192.99	3.19	711.27	1647.78	183.43	0.4	0	76.18	260.01	24.78	0.21	0	10.71	15.78
60	Tripunithura	726.13	447.49	10.3	733.73	1917.65	122.95	26.09	0	153.42	302.46	16.93	5.83	0	20.91	15.77

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61	Changanassery	506.02	157.7	3.11	511.32	1178.15	113.46	29.23	0	42.04	184.73	22.42	18.54	0	8.22	15.68
62	Thrikkakara	573.02	302.13	15.17	579	1469.32	46.58	15.1	0	167.84	229.52	8.13	5	0	28.99	15.62
63	Nedumangad	888.13	243.98	10.5	897.41	2040.02	274.41	13.25	0	26.63	314.29	30.9	5.43	0	2.97	15.41
64	Cherpulassery	157.71	175.26	2.91	64.51	400.39	28.08	16.66	0	16.19	60.93	17.8	9.51	0	25.09	15.22
65	Ramanattukara	143.28	152.91	1.52	80.47	378.18	46.4	7.95	0	2.77	57.12	32.38	5.2	0	3.45	15.1
66	Wadakanchery	316.86	318.67	2.44	129.59	767.56	35.93	66.85	0	13.04	115.82	11.34	20.98	0	10.06	15.09
67	Perumbavoor	254.15	100.31	1.04	256.8	612.3	53.78	7.94	0	29.85	91.56	21.16	7.91	0	11.62	14.95
68	Vaikom	277.96	77.2	4.35	280.86	640.37	25.25	12.5	0	52.11	89.86	9.08	16.19	0	18.55	14.03
69	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	203.62	43.06	0	301.95	548.64	10.58	29.55	0	15.53	13.61
70	Maradu	354.84	167.08	10.42	358.55	890.89	43.76	8	0.3	66.48	118.54	12.33	4.79	2.84	18.54	13.31
71	Shornur	424.74	314.85	3.51	429.16	1172.26	76.28	72.67	0	5.03	153.98	17.96	23.08	0	1.17	13.14
72	Feroke	234.84	207.16	3.23	425.49	870.72	24.54	63.95	0	24.21	112.7	10.45	30.87	0	5.69	12.94
73	Piravom	156.01	76.9	2.52	63.81	299.24	26.72	6.37	0	4.92	38.02	17.13	8.28	0	7.72	12.7
74	Paravoor	482.43	192.06	2.08	487.48	1164.05	49.15	28.29	0	70.16	147.6	10.19	14.73	0	14.39	12.68
75	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0	5.67	15.64	101	24.74	0	1.89	11.87	12.24
76	Thalassery	888.77	88.9	10.66	898.07	1886.4	197.52	0.5	0	27.32	225.34	22.22	0.56	0	3.04	11.95
77	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	96.01	30.5	0	48.23	174.75	15.99	11.2	0	7.95	11.79
78	Ettumanoor	234.32	139.84	9.38	95.84	479.38	41.33	5.14	0.64	8.8	55.91	17.64	3.68	6.8	9.18	11.66
79	Haripad	90.71	90.69	3.27	37.1	221.77	22.95	0.8	0	0	23.75	25.3	0.88	0	0	10.71
80	Thirur	429.87	115.24	5.11	434.37	984.59	54.14	5.43	0	45.18	104.75	12.59	4.71	0	10.4	10.64

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81	Mannarkad	246.96	118.93	4.35	101.02	471.26	20.03	16.58	0	7.02	43.63	8.11	13.94	0	6.95	9.26
82	Payyoli	277.43	121.14	2.12	99.87	500.56	30.79	0	0	12.67	43.46	11.1	0	0	12.69	8.68
83	Pala	235.32	26.55	3.15	237.79	502.81	32.58	0	0	6.6	39.17	13.84	0	0	2.77	7.79
84	Kothamangalam	433.31	99.25	4.99	437.84	975.39	37.59	5.55	0	28.67	71.81	8.68	5.59	0	6.55	7.36
85	Kasargod	544.47	65.45	6.64	550.13	1166.69	33.61	3.2	0	46.34	83.15	6.17	4.89	0	8.42	7.13
86	Manjeri	817.02	350.23	10.54	825.56	2003.35	62.39	15.32	0	48.32	126.03	7.64	4.37	0	5.85	6.29
87	Panoor	263.09	38.09	5.24	107.6	414.02	11.8	0	0	5.5	17.3	4.49	0	0	5.11	4.18
	Total	39808.14	13206.89	1255.90	36635.78	90906.71	9902.50	1821.32	81.21	5400.18	17205.24	24.88	13.79	6.47	14.74	18.93