

## Directorate of Urban Affairs, Thiruvananthapuram

### Plan Progress Report as on 20/08/2018

Sl. No.	Type of ULB	Allocation 2018-19 (in lakhs)	Expenditure (in lakhs)	% of Expenditure
1	Corporation	71671	12787	17.84
2	Municipality	90906	21299	23.43
	<b>Total</b>	<b>162577</b>	<b>34086</b>	<b>20.97</b>

As per sulekha

## Directorate of Urban Affairs

### Plan Progress Report as on 20/08/2018

SI No	Name of ULB	Allocation 2018-19 (in lakh)					Expenditure(in lakh)					% of Expenditure				
		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
1	Kozhikkode	5921.84	928.36	42.7	4969.17	11862.1	1865.16	272.9	0	1080	3218.07	31.5	29.4	0	21.73	27.13
2	Kannur	1425.48	489.1	37	866.68	2818.23	371.35	106.08	0	125.61	603.04	26.05	21.69	0	14.49	21.4
3	Kollam	5217.21	1282.7	36.3	4259.17	10795.38	792.03	438.68	0	577.84	1808.55	15.18	34.2	0	13.57	16.75
4	Thiruvananthapuram	12647.74	3806	177	10612.99	27243.34	1761.52	1181.97	18.1	1514.3	4475.92	13.93	31.06	10.3	14.27	16.43
5	Cochin	5665.25	849.59	88.4	4753.86	11357.07	943.26	80.41	0	770.19	1793.86	16.65	9.46	0	16.2	15.8
6	Thrissur	3558.9	1026.89	24.2	2986.35	7596.3	522.75	191.16	0	172.82	886.72	14.69	18.62	0	5.79	11.67
	<b>Total</b>	<b>34436.42</b>	<b>8382.64</b>	<b>405</b>	<b>28448.22</b>	<b>71672.42</b>	<b>6256.07</b>	<b>2271.2</b>	<b>18.1</b>	<b>4240.8</b>	<b>12786.16</b>	<b>18.17</b>	<b>27.09</b>	<b>4.47</b>	<b>14.91</b>	<b>17.84</b>

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		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
1	Chittoor Thathamangala	417.57	162.75	1.2	421.92	1003.44	220.63	87.9	0.36	137.87	446.76	52.84	54.01	30	32.68	44.52
2	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	692.03	59.34	0	468.13	1219.5	49.33	13.9	0	33.02	37.45
3	Valanchery	164.97	141.75	4.43	67.48	378.63	99.7	18.54	0	21.83	140.08	60.43	13.08	0	32.36	37
4	Kondotty	256.76	308.53	2.88	105.03	673.2	102.01	101.58	0	31.65	235.24	39.73	32.92	0	30.14	34.94
5	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	251.64	32.82	0	182.38	466.84	38.44	30.72	0	28.96	33.43
6	Karunagappally	561.72	193.93	4.15	567.6	1327.4	223.24	29.03	0	188.1	440.37	39.74	14.97	0	33.14	33.18
7	Thalipparamba	390.21	23.67	3.31	519.81	937	159.62	4.73	0	143.67	308.02	40.91	19.97	0	27.64	32.87
8	Attingal	368.72	172.08	1.92	372.57	915.29	148.63	31.74	0	119.45	299.82	40.31	18.44	0	32.06	32.76
9	Pandalam	233.62	325.67	3.55	95.55	658.39	105.36	89.35	0	13.49	208.2	45.1	27.44	0	14.12	31.62
10	Mattannur	533.15	40.08	5.27	538.73	1117.23	213.36	15.11	0	122.11	350.58	40.02	37.7	0	22.67	31.38
11	Perinthalmanna	473.43	219.5	4.11	478.36	1175.4	169.95	35.6	0	158.51	364.05	35.9	16.22	0	33.14	30.97
12	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	198.31	20.01	0	92.98	311.29	45.5	14.33	0	21.11	30.49
13	Thiruvalla	576.2	190.36	9.46	582.22	1358.24	184.52	54.19	0	172.85	411.56	32.02	28.47	0	29.69	30.3
14	Sulthan Bathery	313.15	74.69	213.47	128.09	729.4	150.85	18.69	40.16	10.62	220.31	48.17	25.02	18.81	8.29	30.2
15	Kayamkulam	741.57	189.9	5.47	749.33	1686.27	356.19	23.68	0	116.85	496.71	48.03	12.47	0	15.59	29.46
16	Ponnani	930.26	220.65	7.83	939.97	2098.71	446.57	55.61	0	113.62	615.8	48	25.2	0	12.09	29.34
17	Mannarkad	246.96	118.93	4.35	101.02	471.26	103.73	26.08	0	7.02	136.83	42	21.93	0	6.95	29.03

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18	Aluva	184.35	35.42	3.59	186.28	409.64	43.22	9.25	0	65	117.46	23.44	26.1	0	34.89	28.67
19	Iritty	209.4	24.35	39.82	85.64	359.21	88.53	0.63	0	13.4	102.55	42.28	2.59	0	15.64	28.55
20	Malappuram	513.09	140.78	2.32	518.46	1174.65	156.36	46.92	0	129.81	333.09	30.47	33.33	0	25.04	28.36
21	Payyannur	703.75	170.43	6.11	711.12	1591.41	303.17	9.43	0	135.22	447.82	43.08	5.54	0	19.01	28.14
22	Punaloor	709.23	171.95	14.22	716.65	1612.05	269.13	79.95	1.9	101.87	452.85	37.95	46.5	13.39	14.21	28.09
23	Koduvally	251.11	111.89	14.65	102.71	480.36	92.51	36.36	0	5.87	134.73	36.84	32.49	0	5.71	28.05
24	Nileshwar	422.18	63.5	3.56	426.53	915.77	116.95	18.47	0	119.15	254.57	27.7	29.09	0	27.93	27.8
25	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	158.61	16.02	0	135.04	309.66	30.98	17.6	0	26.1	27.09
26	Vadakara	667.92	50.47	7.83	373.92	1100.14	231.95	0.5	0	63.22	295.67	34.73	0.99	0	16.91	26.88
27	Piravom	156.01	76.9	2.52	63.81	299.24	66.16	9.14	0	4.92	80.23	42.41	11.89	0	7.72	26.81
28	Erattupetta	172.72	9.63	6.63	70.65	259.63	51.12	0	0	18.32	69.45	29.6	0	0	25.93	26.75
29	North Paravur	281.91	66.89	4.67	284.84	638.31	110.63	6.69	1.75	50.74	169.81	39.24	10	37.47	17.81	26.6
30	Kanjhangad	723.9	72.4	30.12	731.43	1557.85	223.97	1.5	0.75	187.64	413.86	30.94	2.07	2.49	25.65	26.57
31	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	102.45	10.43	0	51.95	164.83	37.33	15.49	0	18.73	26.39
32	Kottakkal	360.74	49.67	4.51	364.51	779.43	133.55	4.27	0	63.55	201.37	37.02	8.59	0	17.43	25.84
33	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	227.39	36.23	0	24.91	288.54	46.97	25.12	0	5.09	25.75
34	Parappanangadi	324.22	145.4	2.8	132.61	605.03	110.19	0	0	43.49	153.67	33.98	0	0	32.79	25.4
35	Ottappalam	556.84	202.11	3.55	562.67	1325.17	193.12	42.68	0	98.31	334.11	34.68	21.12	0	17.47	25.21

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36	Koothuparamb a	281.69	17.05	4.31	284.62	587.67	94.48	1.2	0	51.37	147.05	33.54	7.05	0	18.05	25.02
37	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	332.28	43.06	0	633.39	1008.73	17.27	29.55	0	32.58	25.02
38	Kottarakara	167.82	179.84	3.11	68.64	419.41	71.83	20.31	0	12.55	104.69	42.8	11.29	0	18.29	24.96
39	Kattappana	286.43	109.52	20.92	117.16	534.03	85.95	8.94	0	37.76	132.65	30.01	8.17	0	32.23	24.84
40	Shornur	424.74	314.85	3.51	429.16	1172.26	128.99	85.56	0	71.54	286.09	30.37	27.17	0	16.67	24.4
41	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	233.42	14.93	0	157.2	405.55	32.2	6.5	0	21.46	23.95
42	Chavakkad	471.69	34.99	2.32	476.62	985.62	152.6	6	0	73.81	232.41	32.35	17.15	0	15.49	23.58
43	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.3	78.82	0	78.72	345.85	32.47	26.28	0	13.43	23.53
44	Tanur	406.52	100.86	3.31	156.29	666.98	153.51	0	0	0.93	154.44	37.76	0	0	0.59	23.16
45	Cherthala	519.52	64.9	4.47	524.93	1113.82	169.9	8.6	0	79.13	257.64	32.7	13.25	0	15.08	23.13
46	Tirurangadi	242.68	56.75	2.72	99.27	401.42	88.14	0	0	3.38	91.53	36.32	0	0	3.41	22.8
47	Paravoor	482.43	192.06	2.08	487.48	1164.05	112.06	48.52	0	103.74	264.32	23.23	25.26	0	21.28	22.71
48	Kalpetta	436.31	93.31	128.9	440.87	1099.39	131.34	28.96	17.52	70.56	248.38	30.1	31.03	13.59	16.01	22.59
49	Adoor	339.33	153.59	1.52	342.88	837.32	109.56	51.01	0	26.89	187.47	32.29	33.21	0	7.84	22.39
50	m	207.99	72.62	29	85.07	394.68	52.64	25.01	0.25	9.75	87.65	25.31	34.44	0.86	11.46	22.21

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51	Varkala	482.68	249.62	5.35	487.7	1225.35	170	43.37	0	55.4	268.77	35.22	17.38	0	11.36	21.93
52	Mukkam	192.95	233.03	4.39	69.03	499.4	72.87	34.3	0	1.61	108.78	37.76	14.72	0	2.34	21.78
53	Ramanattukara	143.28	152.91	1.52	80.47	378.18	68.46	9.2	0	2.77	80.43	47.78	6.02	0	3.45	21.27
54	Anthoor	249.9	95.69	2.76	260.77	609.12	81.12	10.17	0	35.12	126.41	32.46	10.63	0	13.47	20.75
55	Eloor	306.72	169.88	14.41	309.91	800.92	102.04	24.26	4.25	33.45	164	33.27	14.28	29.49	10.79	20.48
56	Changanassery	506.02	157.7	3.11	511.32	1178.15	128.99	31.92	0	80	240.92	25.49	20.24	0	15.65	20.45
57	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	179.51	47.8	0	68.15	295.46	29.9	17.56	0	11.24	19.93
58	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	307.12	55.27	0	119.46	481.85	29.43	16.76	0	11.33	19.81
59	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	445.69	64.9	1.65	140.97	653.2	30.82	16.92	7.48	9.65	19.72
60	Angamaly	328.37	60.19	2.72	331.8	723.08	96.25	3.37	0	39.65	139.27	29.31	5.6	0	11.95	19.26
61	Pattambi	125.98	147.23	1.48	51.52	326.21	26.59	19.11	0	17.11	62.81	21.1	12.98	0	33.22	19.25
62	Nilambur	412.53	147.18	37.73	416.84	1014.28	109.86	31.48	12	41.48	194.82	26.63	21.39	31.8	9.95	19.21
63	Tripunithura	726.13	447.49	10.3	733.73	1917.65	141.44	35.09	0	185.52	362.06	19.48	7.84	0	25.28	18.88
64	Wadakanchery	316.86	318.67	2.44	129.59	767.56	57.24	67.92	0	17.96	143.12	18.06	21.32	0	13.86	18.65
65	Kalamassery	566.17	238.8	15.33	572.08	1392.38	183.4	33.81	0	40.28	257.49	32.39	14.16	0	7.04	18.49
66	Feroke	234.84	207.16	3.23	425.49	870.72	69.99	66.2	0	24.21	160.4	29.8	31.96	0	5.69	18.42
67	Cherpulassery	157.71	175.26	2.91	64.51	400.39	34.57	22.71	0	16.29	73.57	21.92	12.96	0	25.25	18.38

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68	Quilandy	740.33	192.99	3.19	711.27	1647.78	200	0.4	0	81.78	282.18	27.01	0.21	0	11.5	17.13
69	Chengannur	269.92	109.77	2.99	272.75	655.43	47.56	11.93	0	52.15	111.65	17.62	10.87	0	19.12	17.03
70	Mavelikkara	264.77	160.16	1.08	267.54	693.55	85.75	19.81	0	10.78	116.34	32.39	12.37	0	4.03	16.77
71	Thirur	429.87	115.24	5.11	434.37	984.59	101.84	13.51	0	48.67	164.01	23.69	11.72	0	11.2	16.66
72	Nedumangad	888.13	243.98	10.5	897.41	2040.02	297.29	13.25	0	26.63	337.17	33.47	5.43	0	2.97	16.53
73	Thrikkakara	573.02	302.13	15.17	579	1469.32	50.23	15.1	0	175.6	240.93	8.77	5	0	30.33	16.4
74	Koothattukulam	102.98	43.65	5.19	42.13	193.95	29.9	1.63	0	0	31.54	29.04	3.74	0	0	16.26
75	Haripad	90.71	90.69	3.27	37.1	221.77	34.92	0.8	0	0	35.72	38.49	0.88	0	0	16.11
76	Payyoli	277.43	121.14	2.12	99.87	500.56	66.06	0	0	12.67	78.73	23.81	0	0	12.69	15.73
77	Vaikom	277.96	77.2	4.35	280.86	640.37	26.99	14.81	0	56.67	98.47	9.71	19.19	0	20.18	15.38
78	Perumbavoor	254.15	100.31	1.04	256.8	612.3	53.78	7.94	0	29.85	91.56	21.16	7.91	0	11.62	14.95
79	Maradu	354.84	167.08	10.42	358.55	890.89	50.23	9.13	0.3	66.48	126.13	14.15	5.46	2.84	18.54	14.16
80	Thalassery	888.77	88.9	10.66	898.07	1886.4	201.22	1	0	45.59	247.81	22.64	1.12	0	5.08	13.14
81	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0	5.67	18.63	103.99	24.74	0	1.89	14.14	12.6
82	Ettumanoor	234.32	139.84	9.38	95.84	479.38	41.33	5.14	0.64	8.8	55.91	17.64	3.68	6.8	9.18	11.66
83	Pala	235.32	26.55	3.15	237.79	502.81	34.49	0	0	19.22	53.71	14.66	0	0	8.08	10.68
84	Panoor	263.09	38.09	5.24	107.6	414.02	24.05	0	0	18.96	43.01	9.14	0	0	17.62	10.39

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85	Kothamangalam	433.31	99.25	4.99	437.84	975.39	37.59	7.05	0	42.85	87.49	8.68	7.1	0	9.79	8.97
86	Kasargod	544.47	65.45	6.64	550.13	1166.69	43.53	3.2	0	46.34	93.08	8	4.89	0	8.42	7.98
87	Manjeri	817.02	350.23	10.54	825.56	2003.35	70.51	15.32	0	48.32	134.15	8.63	4.37	0	5.85	6.7
	<b>Total</b>	<b>39808.14</b>	<b>13206.89</b>	<b>1255.9</b>	<b>36635.78</b>	<b>90906.71</b>	<b>12462.5</b>	<b>2194.3</b>	<b>87.2</b>	<b>6553.68</b>	<b>21297.62</b>	<b>31.31</b>	<b>16.61</b>	<b>6.94</b>	<b>733.44</b>	<b>23.43</b>