

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 17/08/2018

Sl. No.	Type of ULB	Allocation 2018-19 (in Lakh)	Expenditure (in Lakh)	% of Expenditure
1	Corporation	71671	12474	17.40
2	Municipality	90906	20642	22.71
	Total	162577	33116	20.37

As per sulekha

Directorate of Urban Affairs

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		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
1	Kozhikkode	5921.84	928.36	42.7	4969.17	11862.1	1827.55	272.9	0	1072.9	3173.32	30.86	29.4	0	21.59	26.75
2	Kannur	1425.48	489.1	37	866.68	2818.23	259.46	101.81	0	111.96	473.22	18.2	20.82	0	12.92	16.79
3	Kollam	5217.21	1282.7	36.3	4259.17	10795.38	790.93	438.68	0	577.84	1807.45	15.16	34.2	0	13.57	16.74
4	Thiruvananthapuram	12647.74	3806	177	10612.99	27243.34	1704.05	1159.35	18.1	1461.6	4343.11	13.47	30.46	10.3	13.77	15.94
5	Cochin	5665.25	849.59	88.4	4753.86	11357.07	943.26	80.41	0	770.19	1793.86	16.65	9.46	0	16.2	15.8
6	Thrissur	3558.9	1026.89	24.2	2986.35	7596.3	521.25	190.41	0	172.82	884.47	14.65	18.54	0	5.79	11.64
	Total	34436.42	8382.64	405	28448.22	71672.42	6046.5	2243.56	18.1	4167.3	12475.43	17.56	26.76	4.47	14.65	17.41

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1	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	692.03	59.34	0	468.13	1219.5	49.33	13.9	0	33.02	37.45
2	Valanchery	164.97	141.75	4.43	67.48	378.63	90.83	18.54	0	21.83	131.21	55.06	13.08	0	32.36	34.65
3	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	251.64	32.82	0	182.38	466.84	38.44	30.72	0	28.96	33.43
4	Kondotty	256.76	308.53	2.88	105.03	673.2	85.46	96.18	0	31.65	213.29	33.29	31.17	0	30.14	31.68
5	Pandalam	233.62	325.67	3.55	95.55	658.39	105.36	89.35	0	13.49	208.2	45.1	27.44	0	14.12	31.62
6	Perinthalmanna	473.43	219.5	4.11	478.36	1175.4	169.95	35.6	0	158.51	364.05	35.9	16.22	0	33.14	30.97
7	Karunagappally	561.72	193.93	4.15	567.6	1327.4	193.38	28.78	0	188.1	410.26	34.43	14.84	0	33.14	30.91
8	Mattannur	533.15	40.08	5.27	538.73	1117.23	209.69	13.36	0	122.11	345.16	39.33	33.33	0	22.67	30.89
9	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	197.59	20.01	0	92.98	310.57	45.34	14.33	0	21.11	30.42
10	Thalipparamba	390.21	23.67	3.31	519.81	937	152.81	4.73	0	127.01	284.55	39.16	19.97	0	24.43	30.37
11	Thiruvalla	576.2	190.36	9.46	582.22	1358.24	184.52	54.19	0	172.85	411.56	32.02	28.47	0	29.69	30.3
12	Attingal	368.72	172.08	1.92	372.57	915.29	130.28	27.11	0	117.29	274.68	35.33	15.75	0	31.48	30.01
13	Ponnani	930.26	220.65	7.83	939.97	2098.71	446.57	54.27	0	113.62	614.46	48	24.59	0	12.09	29.28
14	Mannarkad	246.96	118.93	4.35	101.02	471.26	103.73	26.08	0	7.02	136.83	42	21.93	0	6.95	29.03
15	Aluva	184.35	35.42	3.59	186.28	409.64	43.22	9.25	0	65	117.46	23.44	26.1	0	34.89	28.67
16	Malappuram	513.09	140.78	2.32	518.46	1174.65	156.36	46.92	0	129.81	333.09	30.47	33.33	0	25.04	28.36
17	Thathamangala	417.57	162.75	1.2	421.92	1003.44	105.24	38.49	0.36	136.53	280.62	25.2	23.65	30	32.36	27.97

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18	Kayamkulam	741.57	189.9	5.47	749.33	1686.27	347.79	19.8	0	97.42	465.01	46.9	10.43	0	13	27.58
19	Nileshwar	422.18	63.5	3.56	426.53	915.77	113.77	18.47	0	119.15	251.39	26.95	29.09	0	27.93	27.45
20	Payyannur	703.75	170.43	6.11	711.12	1591.41	290.49	9.43	0	135.22	435.14	41.28	5.54	0	19.01	27.34
21	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	158.61	16.02	0	133.74	308.36	30.98	17.6	0	25.85	26.97
22	Piravom	156.01	76.9	2.52	63.81	299.24	66.16	9.14	0	4.92	80.23	42.41	11.89	0	7.72	26.81
23	Erattupetta	172.72	9.63	6.63	70.65	259.63	50.75	0	0	18.32	69.07	29.38	0	0	25.93	26.6
24	North Paravur	281.91	66.89	4.67	284.84	638.31	110.63	6.69	1.75	50.74	169.81	39.24	10	37.47	17.81	26.6
25	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	102.45	10.43	0	51.95	164.83	37.33	15.49	0	18.73	26.39
26	Punaloor	709.23	171.95	14.22	716.65	1612.05	246.24	76.75	1.9	100.54	425.43	34.72	44.64	13.39	14.03	26.39
27	Vadakara	667.92	50.47	7.83	373.92	1100.14	222.4	0.5	0	63.22	286.11	33.3	0.99	0	16.91	26.01
28	Koduvally	251.11	111.89	14.65	102.71	480.36	82.39	36.36	0	5.87	124.62	32.81	32.49	0	5.71	25.94
29	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	227.39	36.23	0	24.91	288.54	46.97	25.12	0	5.09	25.75
30	Parappanangadi	324.22	145.4	2.8	132.61	605.03	110.19	0	0	43.49	153.67	33.98	0	0	32.79	25.4
31	Kanjhangad	723.9	72.4	30.12	731.43	1557.85	201.75	1.5	0.75	187.64	391.64	27.87	2.07	2.49	25.65	25.14
32	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	332.28	43.06	0	633.39	1008.73	17.27	29.55	0	32.58	25.02
33	Kattappana	286.43	109.52	20.92	117.16	534.03	85.95	8.94	0	37.76	132.65	30.01	8.17	0	32.23	24.84
34	Shornur	424.74	314.85	3.51	429.16	1172.26	128.99	85.56	0	71.54	286.09	30.37	27.17	0	16.67	24.4
35	Kottakkal	360.74	49.67	4.51	364.51	779.43	120.05	4.27	0	63.55	187.87	33.28	8.59	0	17.43	24.1
36	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	233.42	14.93	0	157.2	405.55	32.2	6.5	0	21.46	23.95

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37	Ottappalam	556.84	202.11	3.55	562.67	1325.17	190.83	32.56	0	93.09	316.48	34.27	16.11	0	16.54	23.88
38	Iritty	209.4	24.35	39.82	85.64	359.21	71.26	0.63	0	13.4	85.28	34.03	2.59	0	15.64	23.74
39	Chavakkad	471.69	34.99	2.32	476.62	985.62	152.6	6	0	73.81	232.41	32.35	17.15	0	15.49	23.58
40	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.3	78.82	0	78.72	345.85	32.47	26.28	0	13.43	23.53
41	Tanur	406.52	100.86	3.31	156.29	666.98	153.51	0	0	0.93	154.44	37.76	0	0	0.59	23.16
42	Cherthala	519.52	64.9	4.47	524.93	1113.82	168.66	8.6	0	79.13	256.4	32.47	13.25	0	15.08	23.02
43	Tirurangadi	242.68	56.75	2.72	99.27	401.42	88.14	0	0	3.38	91.53	36.32	0	0	3.41	22.8
44	Sulthan Bathery	313.15	74.69	213.47	128.09	729.4	93.65	18.69	39.63	10.62	162.58	29.91	25.02	18.56	8.29	22.29
45	Kottarakara	167.82	179.84	3.11	68.64	419.41	60.88	20.31	0	11.91	93.11	36.28	11.29	0	17.35	22.2
46	Sreekandapura m	207.99	72.62	29	85.07	394.68	51.57	25.01	0.25	9.75	86.58	24.79	34.44	0.86	11.46	21.94
47	Varkala	482.68	249.62	5.35	487.7	1225.35	167.02	43.37	0	55.4	265.79	34.6	17.38	0	11.36	21.69
48	Koothuparamb a	281.69	17.05	4.31	284.62	587.67	92.78	1.2	0	32.76	126.74	32.94	7.05	0	11.51	21.57
49	Paravoor	482.43	192.06	2.08	487.48	1164.05	102.28	46.52	0	99.48	248.28	21.2	24.22	0	20.41	21.33
50	Kalpetta	436.31	93.31	128.9	440.87	1099.39	129.45	28.96	17.52	58.3	234.22	29.67	31.03	13.59	13.22	21.3
51	Ramanattukara	143.28	152.91	1.52	80.47	378.18	68.46	9.2	0	2.77	80.43	47.78	6.02	0	3.45	21.27
52	Adoor	339.33	153.59	1.52	342.88	837.32	109.56	51.01	0	15.5	176.08	32.29	33.21	0	4.52	21.03

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53	Eloor	306.72	169.88	14.41	309.91	800.92	102.04	24.26	4.25	33.45	164	33.27	14.28	29.49	10.79	20.48
54	Changanassery	506.02	157.7	3.11	511.32	1178.15	128.99	31.92	0	80	240.92	25.49	20.24	0	15.65	20.45
55	Anthoor	249.9	95.69	2.76	260.77	609.12	78.98	10.17	0	35.12	124.27	31.6	10.63	0	13.47	20.4
56	Mukkam	192.95	233.03	4.39	69.03	499.4	66.45	32.5	0	1.61	100.56	34.44	13.95	0	2.34	20.14
57	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	179.51	47.8	0	68.15	295.46	29.9	17.56	0	11.24	19.93
58	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	444.32	64.9	1.65	140.97	651.84	30.73	16.92	7.48	9.65	19.68
59	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	302.15	55.27	0	112.72	470.14	28.95	16.76	0	10.69	19.32
60	Angamaly	328.37	60.19	2.72	331.8	723.08	96.25	3.37	0	39.65	139.27	29.31	5.6	0	11.95	19.26
61	Pattambi	125.98	147.23	1.48	51.52	326.21	25.15	19.11	0	17.11	61.37	19.96	12.98	0	33.22	18.81
62	Kalamassery	566.17	238.8	15.33	572.08	1392.38	183.4	33.81	0	40.28	257.49	32.39	14.16	0	7.04	18.49
63	Wadankanchery	316.86	318.67	2.44	129.59	767.56	55.66	67.92	0	17.96	141.54	17.57	21.32	0	13.86	18.44
64	Feroke	234.84	207.16	3.23	425.49	870.72	69.99	66.2	0	24.21	160.4	29.8	31.96	0	5.69	18.42
65	Tripunithura	726.13	447.49	10.3	733.73	1917.65	131.76	35.09	0	185.52	352.37	18.15	7.84	0	25.28	18.38
66	Nilambur	412.53	147.18	37.73	416.84	1014.28	104.59	30.68	12	33.25	180.51	25.35	20.84	31.8	7.98	17.8
67	Chengannur	269.92	109.77	2.99	272.75	655.43	47.56	11.93	0	52.15	111.65	17.62	10.87	0	19.12	17.03
68	Mavelikkara	264.77	160.16	1.08	267.54	693.55	85.75	19.81	0	10.78	116.34	32.39	12.37	0	4.03	16.77
69	Cherpulassery	157.71	175.26	2.91	64.51	400.39	34.04	16.66	0	16.29	66.99	21.59	9.51	0	25.25	16.73
70	Quilandy	740.33	192.99	3.19	711.27	1647.78	198.66	0.4	0	76.28	275.35	26.83	0.21	0	10.72	16.71

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71	Thirur	429.87	115.24	5.11	434.37	984.59	101.84	13.51	0	48.67	164.01	23.69	11.72	0	11.2	16.66
72	Nedumangad	888.13	243.98	10.5	897.41	2040.02	297.29	13.25	0	26.63	337.17	33.47	5.43	0	2.97	16.53
73	Thrikkakara	573.02	302.13	15.17	579	1469.32	50.23	15.1	0	175.6	240.93	8.77	5	0	30.33	16.4
74	Koothattukulam	102.98	43.65	5.19	42.13	193.95	29.9	1.63	0	0	31.54	29.04	3.74	0	0	16.26
75	Haripad	90.71	90.69	3.27	37.1	221.77	34.92	0.8	0	0	35.72	38.49	0.88	0	0	16.11
76	Payyoli	277.43	121.14	2.12	99.87	500.56	65.89	0	0	12.67	78.56	23.75	0	0	12.69	15.69
77	Vaikom	277.96	77.2	4.35	280.86	640.37	26.19	14.81	0	54.83	95.84	9.42	19.19	0	19.52	14.97
78	Perumbavoor	254.15	100.31	1.04	256.8	612.3	53.78	7.94	0	29.85	91.56	21.16	7.91	0	11.62	14.95
79	Maradu	354.84	167.08	10.42	358.55	890.89	50.16	9.13	0.3	66.48	126.06	14.14	5.46	2.84	18.54	14.15
80	Thalassery	888.77	88.9	10.66	898.07	1886.4	201.22	1	0	45.59	247.81	22.64	1.12	0	5.08	13.14
81	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0	5.67	18.63	103.99	24.74	0	1.89	14.14	12.6
82	Ettumanoor	234.32	139.84	9.38	95.84	479.38	41.33	5.14	0.64	8.8	55.91	17.64	3.68	6.8	9.18	11.66
83	Pala	235.32	26.55	3.15	237.79	502.81	34.49	0	0	19.22	53.71	14.66	0	0	8.08	10.68
84	Panoor	263.09	38.09	5.24	107.6	414.02	22.09	0	0	18.96	41.05	8.4	0	0	17.62	9.91
85	Kothamangalam	433.31	99.25	4.99	437.84	975.39	37.59	7.05	0	42.85	87.49	8.68	7.1	0	9.79	8.97
86	Kasargod	544.47	65.45	6.64	550.13	1166.69	43.53	3.2	0	46.34	93.08	8	4.89	0	8.42	7.98
87	Manjeri	817.02	350.23	10.54	825.56	2003.35	70.51	15.32	0	48.32	134.15	8.63	4.37	0	5.85	6.7

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	Total	39808.14	13206.89	1255.9	36635.78	90906.71	12015.2	2103.7	86.67	6436.77	20642.32	30.18	15.93	6.90	17.57	22.71