

CORPORATIONS / MUNICIPALITIES ABOVE STATE AVERAGE

Sl No	Name of Corporation/Municipality	14.09.2018
		STATE AVERAGE : 25.70
CORPORATIONS (STATE AVERAGE): 20.64		
1	Kannur	29.41
2	Kozhikkode	29.32
MUNICIPALITIES (STATE AVERAGE): 26.02		
1	Chittoor Thathamangalam	45.67
2	Perinthalmanna	40.15
3	Palakkad	39.31
4	Valanchery	37.00
5	Mukkam	36.35
6	Mannarkad	35.62
7	Kondotty	35.23
8	Guruvayoor	35.02
9	Attingal	34.65
10	Thalipparamba	34.64
11	Koothuparamba	33.87
12	Karunagappally	33.84
13	Kodungalloor	33.23
14	Pathanamthitta	32.72
15	Aluva	32.60
16	Mattannur	32.58
17	Pandalam	32.37
18	Kanjhangad	32.33
19	Panoor	31.78
20	Sulthan Bathery	31.74
21	Thiruvalla	31.20
22	Vadakara	30.36
23	Ponnani	30.20

24	Iritty	30.13
25	Piravom	30.02
26	Nileshwar	29.75
27	Kayamkulam	29.75
28	Ottappalam	29.68
29	Koduvally	29.01
30	Chalakkudy	28.89
31	Malappuram	28.82
32	Kottarakara	28.81
33	Erattupetta	28.70
34	Payyannur	28.66
35	North Paravur	28.58
36	Punaloor	28.52
37	Chavakkad	28.20
38	Muvattupuzha	27.61
39	Varkala	27.51
40	Thodupuzha	27.40
41	Shornur	27.25
42	Parappanangadi	27.01
43	Alappuzha	26.80
44	Kalpetta	26.43
45	Tanur	25.97
46	Kottakkal	25.94
47	Paravoor	25.87

CORPORATIONS / MUNICIPALITIES BELOW STATE AVERAGE

Sl No	Name of Corporation/Municipality	14.09.2018
		STATE AVERAGE IS 25.70
CORPORATIONS (STATE AVERAGE): 20.64		
1	Kollam	20.20
2	Cochin	19.84
3	Thiruvananthapuram	18.74
4	Thrissur	12.49
MUNICIPALITIES (STATE AVERAGE): 26.02		
1	Adoor	25.64
2	Kattappana	25.24
3	Payyoli	24.55
4	Mavelikkara	24.35
5	Irinjalakkuda	24.03
6	Anthoor	23.90
7	Cherthala	23.88
8	Tripunithura	23.01
9	Tirurangadi	22.99
10	Kunnamkulam	22.70
11	Sreekandapuram	22.50
12	Kottayam	22.15
13	Changanassery	21.95
14	Ramanattukara	21.71
15	Eloor	21.61
16	Neyyattinkara	21.34
17	Ettumanoor	20.65
18	Wadakanchery	20.33
19	Quilandy	19.71
20	Koothattukulam	19.52
21	Angamaly	19.26
22	Pattambi	19.25
23	Nilambur	19.24
24	Kalamassery	19.01
25	Cherpulassery	18.83
26	Feroke	18.55
27	Thirur	18.33
28	Thrikkakara	18.29
29	Nedumangad	18.24

30	Thalassery	18.23
31	Chengannur	18.11
32	Maradu	17.77
33	Vaikom	17.11
34	Pala	16.38
35	Haripad	16.29
36	Perumbavoor	15.45
37	Mananthavady	12.98
38	Kothamangalam	12.74
39	Manjeri	10.83
40	Kasargod	10.49

**CORPORATIONS / MUNICIPALITIES
ABOVE STATE AVERAGE INCLUDING
PENDING BILL**

Sl.no	Name of municiplaity	14.09.2018
		State Average Including pending bills 27.08
CORPORATIONS- State Average Including pending bills :22.85		
1	Kannur	30.47
2	Kozhikkode	30.39
MUNICIPALITIES - State Average Including pending bills:27.05		
1	Chittoor Thathamangalam	45.71
2	Perinthalmanna	40.26
3	Palakkad	39.64
4	Mukkam	37.75
5	Valanchery	37.52
6	Guruvayoor	36.31
7	Kondotty	36.08
8	Karunagappally	35.65
9	Mannarkad	35.62
10	Sulthan Bathery	35.41
11	Attingal	35.00
12	Pathanamthitta	34.96
13	Thalipparamba	34.66
14	Koothuparamba	34.64
15	Piravom	33.97
16	Kodungalloor	33.94
17	Malappuram	33.49
18	Kanjhangad	33.36
19	Vadakara	33.16
20	Mattannur	32.67
21	Aluva	32.60
22	Pandalam	32.52
23	Panoor	31.95
24	Cherthala	31.89
25	Kayamkulam	31.80
26	Thiruvalla	31.56
27	Ottappalam	31.52
28	Chalakkudy	30.77

29	Ponnani	30.21
30	Iritty	30.13
31	North Paravur	30.06
32	Kottarakara	29.81
33	Nileshwar	29.80
34	Payyannur	29.79
35	Chavakkad	29.09
36	Koduvally	29.01
37	Muvattupuzha	28.85
38	Varkala	28.78
39	Erattupetta	28.69
40	Punaloor	28.58
41	Parappanangadi	28.54
42	Thodupuzha	28.09
43	Shornur	28.03
44	Kalpetta	27.89
45	Alappuzha	27.71

**CORPORATIONS / MUNICIPALITIES
BELOW STATE AVERAGE INCLUDING
PENDING BILL**

Sl.no	Name of municiplaity	14.09.2018
		State Average Including pending bills 27.08
CORPORATIONS State Average Including pending bills :22.85		
1	Thiruvananthapuram	23.01
2	Kollam	20.57
3	Cochin	19.84
4	Thrissur	12.52
MUNICIPALITIES State Average Including pending bills:27.05		
1	Sreekandapuram	26.55
2	Pattambi	26.19
3	Paravoor	26.13
4	Tanur	26.03
5	Adoor	26.02
6	Kottakkal	25.94
7	Neyyattinkara	25.37
8	Kattappana	25.23
9	Mavelikkara	24.93
10	Tirurangadi	24.88
11	Payyoli	24.67
12	Irinjalakkuda	24.03
13	Anthoor	23.90
14	Kunnamkulam	23.44
15	Tripunithura	23.26
16	Koothattukulam	23.13
17	Ramanattukara	22.84
18	Kottayam	22.69
19	Changanassery	22.50
20	Eloor	22.15
21	Ettumanoor	21.55
22	Quilandy	21.35
23	Wadakanchery	20.98

24	Nedumangad	20.70
25	Angamaly	20.25
26	Feroke	19.76
27	Nilambur	19.24
28	Maradu	19.07
29	Kalamassery	19.01
30	Cherpulassery	18.83
31	Thirur	18.34
32	Thalassery	18.33
33	Thrikkakara	18.30
34	Vaikom	18.25
35	Chengannur	18.14
36	Haripad	17.68
37	Pala	17.18
38	Perumbavoor	15.51
39	Kothamangalam	14.16
40	Mananthavady	13.01
41	Manjeri	10.84
42	Kasargod	10.66

COMPARISON OF RANK PROGRESS IN BETWEEN 10-08-2018 AND 14.09.2018 (Sorted by the "Rank" date of 14.09.2018)

Sl No	Municipality Name	District Name	Rank & Total Expenditure											
			10.08.2018		18-08-2018		23-08-2018		31-08-2018		07-09-2018		14-09-2018	
			Rank	%	Rank	%	Rank	%	Rank	%	Rank	%	Rank	%
CORPORATIONS														
1	Kannur	Kannur	3	16.48	2	21.40	2	21.61	2	23.70	2	27.98	1	29.41
2	Kozhikkode	Kozhikode	1	25.84	1	27.13	1	27.13	1	28.10	1	29.27	2	29.32
3	Kollam	Kollam	2	16.63	3	16.75	4	17.89	4	19.09	4	19.48	3	20.20
4	Cochin	Ernakulam	4	15.57	5	15.80	3	19.15	3	19.82	3	19.82	4	19.84
5	Thiruvananthapuram	Thiruvananthapuram	5	15.33	4	16.43	5	16.77	5	17.04	5	18.47	5	18.74
6	Thrissur	Thrissur	6	10.53	6	11.67	6	11.73	6	11.84	6	12.15	6	12.49
MUNICIPALITIES														
1	Chittoor Thathamangalam	Palakkad	42	20.95	1	44.52	1	44.52	1	44.92	1	45.22	1	45.67
2	Perinthalmanna	Malappuram	6	29.25	11	30.97	5	34.27	4	35.80	2	39.69	2	40.15
3	Palakkad	Palakkad	1	36.24	2	37.45	2	37.45	2	37.64	3	38.40	3	39.31
4	Valanchery	Malappuram	11	28.35	3	37.00	3	37.00	3	37.00	4	37.00	4	37.00
5	Mukkam	Kozhikode	47	20.14	52	21.78	42	24.83	10	31.70	8	34.50	5	36.35
6	Mannarkad	Palakkad	8	28.7	17	29.03	12	31.28	13	31.28	5	35.62	6	35.62
7	Kondotty	Malappuram	3	31.68	4	34.94	4	35.05	5	35.20	6	35.20	7	35.23
8	Guruvayoor	Thrissur	2	33.39	5	33.43	6	33.43	8	33.52	9	34.22	8	35.02
9	Attingal	Thiruvananthapuram	16	27.07	8	32.76	8	33.16	9	33.16	11	33.27	9	34.65
10	Thalipparamba	Kannur	10	28.45	7	32.87	9	32.92	6	34.31	7	34.64	10	34.64
11	Koothuparamba	Kannur	62	17.52	37	25.02	37	25.26	14	31.08	18	31.08	11	33.87
12	Karunagappally	Kollam	4	30.91	6	33.18	7	33.38	7	33.79	10	33.84	12	33.84
13	Kodungalloor	Thrissur	30	23.95	41	23.95	40	24.92	16	30.60	12	33.12	13	33.23
14	Pathanamthitta	Pathanamthitta	25	24.78	12	30.49	13	30.99	15	31.06	14	32.51	14	32.72
15	Aluva	Ernakulam	9	28.67	18	28.67	20	28.67	24	28.67	13	32.60	15	32.60
16	Mattannur	Kannur	7	28.81	10	31.38	11	31.38	11	31.68	16	31.70	16	32.58
17	Pandalam	Pathanamthitta	15	27.08	9	31.62	10	31.62	12	31.62	17	31.62	17	32.37
18	Kanjhangad	Kasargod	23	25.09	30	26.57	18	28.81	21	29.66	24	29.77	18	32.33
19	Panoor	Kannur	85	7.43	84	10.39	84	12.46	38	26.71	40	26.71	19	31.78

20	Sulthan Bathery	Wayanad	38	22.05	14	30.20	14	30.51	17	30.52	15	31.74	20	31.74
21	Thiruvalla	Pathanamthitta	5	30.1	13	30.30	15	30.30	18	30.30	19	30.53	21	31.20
22	Vadakara	Kozhikode	21	25.91	26	26.88	27	26.88	36	27.02	21	30.11	22	30.36
23	Ponnani	Malappuram	22	25.83	16	29.34	17	29.34	22	29.34	20	30.13	23	30.20
24	Iritty	Kannur	32	23.63	19	28.55	19	28.74	19	29.94	23	29.94	24	30.13
25	Piravom	Ernakulam	27	24.61	27	26.81	28	26.81	37	26.81	22	30.02	25	30.02
26	Nileshwar	Kasargod	12	27.45	24	27.80	23	28.24	29	28.37	26	29.70	26	29.75
27	Kayamkulam	Alappuzha	36	22.98	15	29.46	16	29.46	20	29.75	25	29.75	27	29.75
28	Ottappalam	Palakkad	31	23.88	35	25.21	38	25.24	23	29.31	27	29.68	28	29.68
29	Koduvally	Kozhikode	20	25.94	23	28.05	25	28.05	32	28.11	34	28.38	29	29.01
30	Chalakkudy	Thrissur	59	17.75	33	25.75	34	25.75	43	25.75	28	28.89	30	28.89
31	Malappuram	Malappuram	14	27.29	20	28.36	22	28.36	30	28.36	35	28.36	31	28.82
32	Kottarakara	Kollam	50	19.41	40	24.35	36	25.32	27	28.65	31	28.65	32	28.81
33	Erattupetta	Kottayam	18	26.6	28	26.75	29	26.75	25	28.67	29	28.70	33	28.70
34	Payyannur	Kannur	13	27.34	21	28.11	21	28.66	26	28.66	30	28.66	34	28.66
35	North Paravur	Ernakulam	19	26.27	29	26.60	31	26.60	28	28.58	32	28.58	35	28.58
36	Punaloor	Kollam	28	24.6	22	28.09	24	28.15	31	28.19	33	28.42	36	28.52
37	Chavakkad	Thrissur	33	23.58	42	23.58	45	23.65	39	26.41	42	26.41	37	28.20
38	Muvattupuzha	Ernakulam	46	20.19	31	26.39	32	26.39	40	26.39	36	27.58	38	27.61
39	Varkala	Thiruvananthapuram	39	21.69	51	21.86	30	26.67	34	27.10	38	27.10	39	27.51
40	Thodupuzha	Idukki	17	26.85	25	27.09	26	27.09	35	27.09	39	27.09	40	27.40
41	Shornur	Palakkad	52	19	39	24.40	44	24.40	33	27.23	37	27.25	41	27.25
42	Parappanangadi	Malappuram	37	22.5	34	25.40	35	25.40	44	25.65	47	25.65	42	27.01
43	Alappuzha	Alappuzha	26	24.68	36	25.02	39	25.03	46	25.03	41	26.61	43	26.80
44	Kalpetta	Wayanad	41	21.3	48	22.59	51	22.59	53	22.59	45	25.91	44	26.43
45	Tanur	Malappuram	64	16.77	44	23.16	43	24.49	41	25.97	43	25.97	45	25.97
46	Kottakkal	Malappuram	29	24.1	32	25.84	33	25.91	42	25.91	44	25.94	46	25.94
47	Paravoor	Kollam	66	16.73	47	22.71	48	23.16	49	23.21	46	25.71	47	25.87
48	Adoor	Pathanamthitta	48	19.88	49	22.39	50	22.64	51	23.05	48	25.60	48	25.64
49	Kattappana	Idukki	24	24.84	38	24.84	41	24.84	45	25.24	49	25.24	49	25.24
50	Payyoli	Kozhikode	83	8.68	76	15.73	78	15.79	75	17.20	72	18.48	50	24.55
51	Mavelikkara	Alappuzha	65	16.77	70	16.77	73	16.88	71	18.14	73	18.14	51	24.35
52	Irinjalakkuda	Thrissur	34	23.52	43	23.53	47	23.53	48	23.54	52	23.55	52	24.03
53	Anthoor	Kannur	56	18.04	54	20.75	54	20.79	50	23.14	50	23.90	53	23.90
54	Cherthala	Alappuzha	35	23.02	45	23.13	46	23.60	47	23.61	51	23.88	54	23.88

55	Tripunithura	Ernakulam	61	17.57	63	18.88	63	18.88	66	19.10	58	21.76	55	23.01
56	Tirurangadi	Malappuram	44	20.48	46	22.80	49	22.80	52	22.80	53	22.80	56	22.99
57	Kunnamkulam	Thrissur	51	19.22	57	19.93	58	19.93	60	20.27	55	22.28	57	22.70
58	Sreekandapuram	Kannur	40	21.66	50	22.21	52	22.50	54	22.50	54	22.50	58	22.50
59	Kottayam	Kottayam	49	19.68	59	19.72	57	19.94	55	22.13	56	22.15	59	22.15
60	Changanassery	Kottayam	45	20.44	56	20.45	56	20.45	58	20.52	57	21.95	60	21.95
61	Ramanattukara	Kozhikode	63	16.8	53	21.27	53	21.49	57	21.49	60	21.49	61	21.71
62	Eloor	Ernakulam	43	20.48	55	20.48	55	20.48	56	21.61	59	21.61	62	21.61
63	Neyyattinkara	Thiruvananthapuram	58	17.87	58	19.81	59	19.88	61	20.26	61	20.66	63	21.34
64	Ettumanoor	Kottayam	81	11.66	82	11.66	68	18.43	59	20.51	62	20.51	64	20.65
65	Wadakanchery	Thrissur	69	16.67	64	18.65	65	18.65	65	19.18	63	20.17	65	20.33
66	Quilandy	Kozhikode	68	16.71	68	17.13	69	18.11	68	18.58	65	19.36	66	19.71
67	Koothattukulam	Ernakulam	71	16.26	74	16.26	75	16.68	79	16.68	64	19.52	67	19.52
68	Angamaly	Ernakulam	54	18.77	60	19.26	60	19.26	62	19.26	66	19.26	68	19.26
69	Pattambi	Palakkad	53	18.81	61	19.25	61	19.25	63	19.25	67	19.25	69	19.25
70	Nilambur	Malappuram	60	17.75	62	19.21	62	19.24	64	19.24	68	19.24	70	19.24
71	Kalamassery	Ernakulam	57	18.04	65	18.49	67	18.49	70	18.52	69	19.01	71	19.01
72	Cherpulassery	Palakkad	72	15.69	67	18.38	64	18.83	67	18.83	70	18.83	72	18.83
73	Feroke	Kozhikode	55	18.42	66	18.42	66	18.51	69	18.55	71	18.55	73	18.55
74	Thirur	Malappuram	80	11.81	71	16.66	71	17.52	74	17.52	78	17.52	74	18.33
75	Thrikkakara	Ernakulam	70	16.4	73	16.40	76	16.40	80	16.53	80	17.04	75	18.29
76	Nedumangad	Thiruvananthapuram	73	15.61	72	16.53	74	16.76	76	17.13	75	17.92	76	18.24
77	Thalassery	Kannur	78	13.14	80	13.14	70	17.58	73	17.58	74	18.04	77	18.23
78	Chengannur	Alappuzha	67	16.71	69	17.03	72	17.03	77	17.03	77	17.57	78	18.11
79	Maradu	Ernakulam	77	13.54	79	14.16	81	14.16	72	17.77	76	17.77	79	17.77
80	Vaikom	Kottayam	74	14.97	77	15.38	79	15.38	78	17.03	79	17.11	80	17.11
81	Pala	Kottayam	82	10.68	83	10.68	82	12.71	83	13.41	83	14.06	81	16.38
82	Haripad	Alappuzha	76	13.85	75	16.11	77	16.11	81	16.29	81	16.29	82	16.29
83	Perumbavoor	Ernakulam	75	14.95	78	14.95	80	15.02	82	15.25	82	15.25	83	15.45
84	Mananthavady	Wayanad	79	12.24	81	12.60	83	12.70	84	12.70	85	12.70	84	12.98
85	Kothamangalam	Ernakulam	86	7.36	85	8.97	85	10.78	85	10.78	84	12.74	85	12.74
86	Manjeri	Malappuram	87	6.7	87	6.70	86	8.83	86	8.83	87	10.23	86	10.83
87	Kasargod	Kasargod	84	7.98	86	7.98	87	7.98	87	7.98	86	10.49	87	10.49

**BEST PERFORMANCE OF MUNICIPALITIES IN RANK JUMPED UP IN
BETWEEN 10-08-2018 & 14.09.2018 (Sorted by Rank Jump up)**

Sl No	District Name	Municipality Name	Rank & Total Expenditure				Rank Jump Up
			03-08-2018		07.09.2018		
			Rank	%	Rank	%	
MUNICIPALITIES							
1	Panoor	Kannur	85	7.43	19	31.78	66
2	Koothuparamba	Kannur	62	17.52	11	33.87	51
3	Mukkam	Kozhikode	47	20.14	5	36.35	42
4	Chittoor Thathamangalam	Palakkad	42	20.95	1	45.67	41
5	Payyoli	Kozhikode	83	8.68	50	24.55	33
6	Chalakkudy	Thrissur	59	17.75	30	28.89	29
7	Tanur	Malappuram	64	16.77	45	25.97	19
8	Paravoor	Kollam	66	16.73	47	25.87	19
9	Sulthan Bathery	Wayanad	38	22.05	20	31.74	18
10	Kottarakara	Kollam	50	19.41	32	28.81	18
11	Kodungalloor	Thrissur	30	23.95	13	33.23	17
12	Ettumanoor	Kottayam	81	11.66	64	20.65	17
13	Mavelikkara	Alappuzha	65	16.77	51	24.35	14
14	Pathanamthitta	Pathanamthitta	25	24.78	14	32.72	11
15	Shornur	Palakkad	52	19	41	27.25	11
16	Kayamkulam	Alappuzha	36	22.98	27	29.75	9
17	Iritty	Kannur	32	23.63	24	30.13	8
18	Muvattupuzha	Ernakulam	46	20.19	38	27.61	8
19	Valanchery	Malappuram	11	28.35	4	37.00	7
20	Attingal	Thiruvananthapuram	16	27.07	9	34.65	7

**POOR PERFORMANCE OF MUNICIPALITIES IN RANK DOWN IN BETWEEN
10.08.2018 & 14.09.2018 (Sorted by Rank Down)**

Sl No	Municipality Name	District Name	Rank & Total Expenditure				Rank Down
			03-08-2018		07.09.2018		
			Rank	%	Rank	%	
MUNICIPALITIES							
1	Kattappana	Idukki	24	24.84	49	25.24	25
2	Thodupuzha	Idukki	17	26.85	40	27.40	23
3	Payyannur	Kannur	13	27.34	34	28.66	21
4	Cherthala	Alappuzha	35	23.02	54	23.88	19
5	Eloor	Ernakulam	43	20.48	62	21.61	19
6	Irinjalakkuda	Thrissur	34	23.52	52	24.03	18
7	Sreekandapuram	Kannur	40	21.66	58	22.50	18
8	Feroke	Kozhikode	55	18.42	73	18.55	18
9	Malappuram	Malappuram	14	27.29	31	28.82	17
10	Alappuzha	Alappuzha	26	24.68	43	26.80	17
11	Kottakkal	Malappuram	29	24.1	46	25.94	17
12	Thiruvalla	Pathanamthitta	5	30.1	21	31.20	16
13	North Paravur	Ernakulam	19	26.27	35	28.58	16
14	Pattambi	Palakkad	53	18.81	69	19.25	16
15	Erattupetta	Kottayam	18	26.6	33	28.70	15
16	Changanassery	Kottayam	45	20.44	60	21.95	15
17	Nileshwar	Kasargod	12	27.45	26	29.75	14
18	Angamaly	Ernakulam	54	18.77	68	19.26	14
19	Kalamassery	Ernakulam	57	18.04	71	19.01	14
20	Tirurangadi	Malappuram	44	20.48	56	22.99	12

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 14.09.2018

Sl No	Name of Corporation/Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
CORPORATIONS																
1	Kannur	1425.48	489.10	36.97	866.68	2818.23	440.43	107.57	0.00	280.98	828.97	30.90	21.99	0.00	32.42	29.41
2	Kozhikkode	5921.84	928.36	42.73	4969.17	11862.10	2064.09	290.82	0.00	1123.21	3478.12	34.86	31.33	0.00	22.60	29.32
3	Kollam	5217.21	1282.70	36.30	4259.17	10795.38	932.31	494.66	0.00	754.22	2181.18	17.87	38.56	0.00	17.71	20.20
4	Cochin	5665.25	849.59	88.37	4753.86	11357.07	1134.62	80.41	0.00	1038.42	2253.45	20.03	9.46	0.00	21.84	19.84
5	Thiruvananthapuram	12647.74	3806.00	176.61	10612.99	27243.34	1865.95	1258.89	18.12	1961.41	5104.37	14.75	33.08	10.26	18.48	18.74
6	Thrissur	3558.90	1026.89	24.16	2986.35	7596.30	552.36	193.06	0.00	203.68	949.09	15.52	18.80	0.00	6.82	12.49
TOTAL		34436.42	8382.64	405.14	28448.22	71672.42	6989.76	2425.41	18.12	5361.92	14795.18	20.30	28.93	4.47	18.85	20.64
MUNICIPALITIES																
1	Chittoor Thathamangalam	417.57	162.75	1.20	421.92	1003.44	226.06	93.05	0.36	138.82	458.29	54.14	57.17	30.00	32.90	45.67
2	Perinthalmanna	473.43	219.50	4.11	478.36	1175.40	264.09	49.27	0.00	158.51	471.87	55.78	22.45	0.00	33.14	40.15
3	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	745.35	66.44	0.00	468.13	1279.92	53.13	15.56	0.00	33.02	39.31
4	Valanchery	164.97	141.75	4.43	67.48	378.63	99.70	18.54	0.00	21.83	140.08	60.43	13.08	0.00	32.36	37.00
5	Mukkam	192.95	233.03	4.39	69.03	499.40	125.21	39.62	0.00	16.70	181.54	64.89	17.00	0.00	24.19	36.35
6	Mannarkad	246.96	118.93	4.35	101.02	471.26	109.00	26.08	0.00	32.81	167.88	44.13	21.93	0.00	32.48	35.62
7	Kondotty	256.76	308.53	2.88	105.03	673.20	103.74	101.80	0.00	31.65	237.19	40.40	32.99	0.00	30.14	35.23
8	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	264.55	32.82	0.00	191.57	488.94	40.41	30.72	0.00	30.42	35.02
9	Attingal	368.72	172.08	1.92	372.57	915.29	159.85	37.82	0.00	119.45	317.12	43.35	21.98	0.00	32.06	34.65
10	Thalipparamba	390.21	23.67	3.31	519.81	937.00	176.17	4.73	0.00	143.67	324.57	45.15	19.97	0.00	27.64	34.64
11	Koothuparamba	281.69	17.05	4.31	284.62	587.67	146.40	1.20	0.00	51.45	199.05	51.97	7.05	0.00	18.08	33.87
12	Karunagappally	561.72	193.93	4.15	567.60	1327.40	231.37	29.73	0.00	188.10	449.20	41.19	15.33	0.00	33.14	33.84
13	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	308.23	23.15	0.00	231.26	562.64	42.52	10.07	0.00	31.57	33.23
14	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	221.11	20.01	0.00	92.98	334.09	50.73	14.33	0.00	21.11	32.72
15	Aluva	184.35	35.42	3.59	186.28	409.64	59.32	9.25	0.00	65.00	133.56	32.18	26.10	0.00	34.89	32.60
16	Mattannur	533.15	40.08	5.27	538.73	1117.23	223.79	18.11	0.00	122.11	364.01	41.98	45.18	0.00	22.67	32.58
17	Pandalam	233.62	325.67	3.55	95.55	658.39	110.30	89.35	0.00	13.49	213.14	47.21	27.44	0.00	14.12	32.37

18	Kanjhangad	723.90	72.40	30.12	731.43	1557.85	293.80	1.50	3.00	205.41	503.71	40.59	2.07	9.96	28.08	32.33
19	Panoor	263.09	38.09	5.24	107.60	414.02	112.63	0.00	0.00	18.96	131.59	42.81	0.00	0.00	17.62	31.78
20	Sulthan Bathery	313.15	74.69	213.47	128.09	729.40	153.06	20.72	46.72	11.02	231.52	48.88	27.74	21.88	8.61	31.74
21	Thiruvalla	576.20	190.36	9.46	582.22	1358.24	188.08	54.19	0.00	181.49	423.76	32.64	28.47	0.00	31.17	31.20
22	Vadakara	667.92	50.47	7.83	373.92	1100.14	248.07	0.50	0.00	85.45	334.02	37.14	0.99	0.00	22.85	30.36
23	Ponnani	930.26	220.65	7.83	939.97	2098.71	464.67	55.61	0.00	113.62	633.90	49.95	25.20	0.00	12.09	30.20
24	Iritty	209.40	24.35	39.82	85.64	359.21	94.20	0.63	0.00	13.40	108.22	44.98	2.59	0.00	15.64	30.13
25	Piravom	156.01	76.90	2.52	63.81	299.24	73.78	11.14	0.00	4.92	89.84	47.29	14.49	0.00	7.72	30.02
26	Nileshwar	422.18	63.50	3.56	426.53	915.77	122.56	30.68	0.00	119.18	272.42	29.03	48.32	0.00	27.94	29.75
27	Kayamkulam	741.57	189.90	5.47	749.33	1686.27	356.19	23.68	0.00	121.84	501.71	48.03	12.47	0.00	16.26	29.75
28	Ottappalam	556.84	202.11	3.55	562.67	1325.17	233.26	46.28	0.00	113.82	393.36	41.89	22.90	0.00	20.23	29.68
29	Koduvally	251.11	111.89	14.65	102.71	480.36	97.11	36.36	0.00	5.87	139.34	38.67	32.49	0.00	5.71	29.01
30	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	262.59	36.23	0.00	24.91	323.74	54.24	25.12	0.00	5.09	28.89
31	Malappuram	513.09	140.78	2.32	518.46	1174.65	156.36	46.92	0.00	135.31	338.58	30.47	33.33	0.00	26.10	28.82
32	Kottarakara	167.82	179.84	3.11	68.64	419.41	80.51	26.26	0.00	14.05	120.83	47.98	14.60	0.00	20.47	28.81
33	Erattupetta	172.72	9.63	6.63	70.65	259.63	56.18	0.00	0.00	18.32	74.50	32.53	0.00	0.00	25.93	28.70
34	Payyannur	703.75	170.43	6.11	711.12	1591.41	304.51	9.43	0.00	142.22	456.17	43.27	5.54	0.00	20.00	28.66
35	North Paravur	281.91	66.89	4.67	284.84	638.31	121.58	8.29	1.75	50.79	182.41	43.13	12.39	37.47	17.83	28.58
36	Punaloor	709.23	171.95	14.22	716.65	1612.05	275.34	80.55	2.02	101.87	459.77	38.82	46.85	14.20	14.21	28.52
37	Chavakkad	471.69	34.99	2.32	476.62	985.62	157.44	6.00	0.00	114.50	277.94	33.38	17.15	0.00	24.02	28.20
38	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	110.01	10.43	0.00	52.02	172.46	40.08	15.49	0.00	18.76	27.61
39	Varkala	482.68	249.62	5.35	487.70	1225.35	223.96	48.67	0.00	64.51	337.14	46.40	19.50	0.00	13.23	27.51
40	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	162.21	16.02	0.00	135.04	313.27	31.68	17.60	0.00	26.10	27.40
41	Shornur	424.74	314.85	3.51	429.16	1172.26	132.60	85.56	0.00	101.28	319.44	31.22	27.17	0.00	23.60	27.25
42	Parappanangadi	324.22	145.40	2.80	132.61	605.03	111.70	8.25	0.00	43.49	163.44	34.45	5.67	0.00	32.79	27.01
43	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	380.56	57.52	0.00	642.59	1080.66	19.78	39.47	0.00	33.05	26.80
44	Kalpetta	436.31	93.31	128.90	440.87	1099.39	171.70	30.80	17.52	70.56	290.58	39.35	33.00	13.59	16.01	26.43
45	Tanur	406.52	100.86	3.31	156.29	666.98	166.52	0.00	0.00	6.68	173.20	40.96	0.00	0.00	4.27	25.97
46	Kottakkal	360.74	49.67	4.51	364.51	779.43	134.36	4.27	0.00	63.55	202.17	37.25	8.59	0.00	17.43	25.94
47	Paravoor	482.43	192.06	2.08	487.48	1164.05	119.64	50.26	0.00	131.21	301.12	24.80	26.17	0.00	26.92	25.87
48	Adoor	339.33	153.59	1.52	342.88	837.32	133.83	53.95	0.00	26.89	214.67	39.44	35.13	0.00	7.84	25.64
49	Kattappana	286.43	109.52	20.92	117.16	534.03	88.06	8.94	0.00	37.76	134.76	30.75	8.17	0.00	32.23	25.24
50	Payyoli	277.43	121.14	2.12	99.87	500.56	103.81	0.00	0.00	19.07	122.88	37.42	0.00	0.00	19.10	24.55

51	Mavelikkara	264.77	160.16	1.08	267.54	693.55	113.56	21.81	0.00	33.50	168.87	42.89	13.62	0.00	12.52	24.35
52	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.50	78.82	0.00	85.74	353.07	32.50	26.28	0.00	14.63	24.03
53	Anthoor	249.90	95.69	2.76	260.77	609.12	99.51	10.92	0.00	35.12	145.55	39.82	11.42	0.00	13.47	23.90
54	Cherthala	519.52	64.90	4.47	524.93	1113.82	174.85	8.98	0.00	82.12	265.95	33.66	13.83	0.00	15.64	23.88
55	Tripunithura	726.13	447.49	10.30	733.73	1917.65	208.36	37.37	0.00	195.60	441.32	28.69	8.35	0.00	26.66	23.01
56	Tirurangadi	242.68	56.75	2.72	99.27	401.42	88.89	0.00	0.00	3.38	92.28	36.63	0.00	0.00	3.41	22.99
57	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	208.55	47.80	0.00	80.14	336.49	34.74	17.56	0.00	13.21	22.70
58	Sreekandapuram	207.99	72.62	29.00	85.07	394.68	53.24	25.56	0.25	9.75	88.80	25.60	35.20	0.86	11.46	22.50
59	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	454.68	70.20	1.65	207.40	733.92	31.44	18.30	7.48	14.19	22.15
60	Changanassery	506.02	157.70	3.11	511.32	1178.15	129.88	31.92	0.00	96.81	258.61	25.67	20.24	0.00	18.93	21.95
61	Ramanattukara	143.28	152.91	1.52	80.47	378.18	69.61	9.70	0.00	2.77	82.08	48.59	6.34	0.00	3.45	21.71
62	Eloor	306.72	169.88	14.41	309.91	800.92	109.35	24.26	4.25	35.19	173.06	35.65	14.28	29.49	11.36	21.61
63	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	333.98	55.27	0.00	129.88	519.13	32.00	16.76	0.00	12.32	21.34
64	Ettumanoor	234.32	139.84	9.38	95.84	479.38	75.07	14.49	0.64	8.80	99.00	32.04	10.36	6.80	9.18	20.65
65	Wadakanchery	316.86	318.67	2.44	129.59	767.56	60.56	69.88	0.00	25.60	156.04	19.11	21.93	0.00	19.75	20.33
66	Quilandy	740.33	192.99	3.19	711.27	1647.78	215.66	13.30	0.00	95.81	324.78	29.13	6.89	0.00	13.47	19.71
67	Koothattukulam	102.98	43.65	5.19	42.13	193.95	36.22	1.63	0.00	0.00	37.86	35.18	3.74	0.00	0.00	19.52
68	Angamaly	328.37	60.19	2.72	331.80	723.08	96.25	3.37	0.00	39.65	139.27	29.31	5.60	0.00	11.95	19.26
69	Pattambi	125.98	147.23	1.48	51.52	326.21	26.59	19.11	0.00	17.11	62.81	21.10	12.98	0.00	33.22	19.25
70	Nilambur	412.53	147.18	37.73	416.84	1014.28	110.16	31.48	12.00	41.48	195.12	26.70	21.39	31.80	9.95	19.24
71	Kalamassery	566.17	238.80	15.33	572.08	1392.38	183.76	33.81	0.00	47.10	264.67	32.46	14.16	0.00	8.23	19.01
72	Cherpulassery	157.71	175.26	2.91	64.51	400.39	34.57	24.55	0.00	16.29	75.41	21.92	14.01	0.00	25.25	18.83
73	Feroke	234.84	207.16	3.23	425.49	870.72	70.39	66.95	0.00	24.21	161.55	29.97	32.32	0.00	5.69	18.55
74	Thirur	429.87	115.24	5.11	434.37	984.59	110.45	13.51	0.00	56.55	180.51	25.69	11.72	0.00	13.02	18.33
75	Thrikkakara	573.02	302.13	15.17	579.00	1469.32	61.91	15.10	0.00	191.75	268.76	10.80	5.00	0.00	33.12	18.29
76	Nedumangad	888.13	243.98	10.50	897.41	2040.02	323.48	17.25	0.00	31.38	372.11	36.42	7.07	0.00	3.50	18.24
77	Thalassery	888.77	88.90	10.66	898.07	1886.40	240.66	1.00	0.00	102.22	343.88	27.08	1.12	0.00	11.38	18.23
78	Chengannur	269.92	109.77	2.99	272.75	655.43	51.69	12.43	0.00	54.59	118.72	19.15	11.33	0.00	20.02	18.11
79	Maradu	354.84	167.08	10.42	358.55	890.89	82.43	9.13	0.30	66.48	158.33	23.23	5.46	2.84	18.54	17.77
80	Vaikom	277.96	77.20	4.35	280.86	640.37	29.18	14.81	0.00	65.56	109.54	10.50	19.19	0.00	23.34	17.11
81	Pala	235.32	26.55	3.15	237.79	502.81	54.41	0.00	0.00	27.94	82.36	23.12	0.00	0.00	11.75	16.38
82	Haripad	90.71	90.69	3.27	37.10	221.77	35.32	0.80	0.00	0.00	36.12	38.93	0.88	0.00	0.00	16.29
83	Perumbavoor	254.15	100.31	1.04	256.80	612.30	56.78	7.94	0.00	29.85	94.57	22.34	7.91	0.00	11.62	15.45

84	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	2.25	5.67	19.44	107.05	24.74	3.14	1.89	14.76	12.98
85	Kothamangalam	433.31	99.25	4.99	437.84	975.39	70.67	8.05	0.00	45.59	124.31	16.31	8.11	0.00	10.41	12.74
86	Manjeri	817.02	350.23	10.54	825.56	2003.35	94.37	36.62	0.00	86.03	217.02	11.55	10.46	0.00	10.42	10.83
87	Kasargod	544.47	65.45	6.64	550.13	1166.69	69.32	6.69	0.00	46.34	122.35	12.73	10.23	0.00	8.42	10.49
TOTAL		39808.14	13206.89	1255.90	36635.78	90906.71	13967.67	2377.37	96.13	7216.30	23657.48	35.09	18.00	7.65	19.70	26.02

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 14.09.2018
DISTRICT WISE

Sl No	Name of Corporation/ Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
THIRUVANANTHAPURAM																
1	Attingal	368.72	172.08	1.92	372.57	915.29	159.85	37.82	0.00	119.45	317.12	43.35	21.98	0.00	32.06	34.65
2	Varkala	482.68	249.62	5.35	487.70	1225.35	223.96	48.67	0.00	64.51	337.14	46.40	19.50	0.00	13.23	27.51
3	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	333.98	55.27	0.00	129.88	519.13	32.00	16.76	0.00	12.32	21.34
4	Nedumangad	888.13	243.98	10.50	897.41	2040.02	323.48	17.25	0.00	31.38	372.11	36.42	7.07	0.00	3.50	18.24
TOTAL		2783.07	995.34	23.00	2812.13	6613.54	1041.27	159.01	0.00	345.22	1545.50	37.41	15.98	0.00	12.28	23.37
KOLLAM																
5	Karunagappally	561.72	193.93	4.15	567.60	1327.40	231.37	29.73	0.00	188.10	449.20	41.19	15.33	0.00	33.14	33.84
6	Kottarakara	167.82	179.84	3.11	68.64	419.41	80.51	26.26	0.00	14.05	120.83	47.98	14.60	0.00	20.47	28.81
7	Punaloor	709.23	171.95	14.22	716.65	1612.05	275.34	80.55	2.02	101.87	459.77	38.82	46.85	14.20	14.21	28.52
8	Paravoor	482.43	192.06	2.08	487.48	1164.05	119.64	50.26	0.00	131.21	301.12	24.80	26.17	0.00	26.92	25.87
TOTAL		1921.20	737.78	23.56	1840.37	4522.91	706.86	186.80	2.02	435.23	1330.92	36.79	25.32	8.57	23.65	29.43
PATHANAMTHITTA																
9	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	221.11	20.01	0.00	92.98	334.09	50.73	14.33	0.00	21.11	32.72
10	Pandalam	233.62	325.67	3.55	95.55	658.39	110.30	89.35	0.00	13.49	213.14	47.21	27.44	0.00	14.12	32.37
11	Thiruvalla	576.20	190.36	9.46	582.22	1358.24	188.08	54.19	0.00	181.49	423.76	32.64	28.47	0.00	31.17	31.20
12	Adoor	339.33	153.59	1.52	342.88	837.32	133.83	53.95	0.00	26.89	214.67	39.44	35.13	0.00	7.84	25.64
TOTAL		1584.98	809.25	19.76	1461.02	3875.01	653.32	217.50	0.00	314.85	1185.66	41.22	26.88	0.00	21.55	30.60

ALAPPUZHA																
13	Kayamkulam	741.57	189.90	5.47	749.33	1686.27	356.19	23.68	0.00	121.84	501.71	48.03	12.47	0.00	16.26	29.75
14	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	380.56	57.52	0.00	642.59	1080.66	19.78	39.47	0.00	33.05	26.80
15	Mavelikkara	264.77	160.16	1.08	267.54	693.55	113.56	21.81	0.00	33.50	168.87	42.89	13.62	0.00	12.52	24.35
16	Cherthala	519.52	64.90	4.47	524.93	1113.82	174.85	8.98	0.00	82.12	265.95	33.66	13.83	0.00	15.64	23.88
17	Chengannur	269.92	109.77	2.99	272.75	655.43	51.69	12.43	0.00	54.59	118.72	19.15	11.33	0.00	20.02	18.11
18	Haripad	90.71	90.69	3.27	37.10	221.77	35.32	0.80	0.00	0.00	36.12	38.93	0.88	0.00	0.00	16.29
TOTAL		3810.46	761.16	35.93	3795.73	8403.28	1112.17	125.22	0.00	934.64	2172.03	29.19	16.45	0.00	24.62	25.85
KOTTAYAM																
19	Erattupetta	172.72	9.63	6.63	70.65	259.63	56.18	0.00	0.00	18.32	74.50	32.53	0.00	0.00	25.93	28.70
20	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	454.68	70.20	1.65	207.40	733.92	31.44	18.30	7.48	14.19	22.15
21	Changanassery	506.02	157.70	3.11	511.32	1178.15	129.88	31.92	0.00	96.81	258.61	25.67	20.24	0.00	18.93	21.95
22	Ettumanoor	234.32	139.84	9.38	95.84	479.38	75.07	14.49	0.64	8.80	99.00	32.04	10.36	6.80	9.18	20.65
23	Vaikom	277.96	77.20	4.35	280.86	640.37	29.18	14.81	0.00	65.56	109.54	10.50	19.19	0.00	23.34	17.11
24	Pala	235.32	26.55	3.15	237.79	502.81	54.41	0.00	0.00	27.94	82.36	23.12	0.00	0.00	11.75	16.38
TOTAL		2872.45	794.53	48.66	2657.67	6373.31	799.40	131.42	2.29	424.83	1357.93	27.83	16.54	4.71	15.99	21.31
IDUKKI																
25	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	162.21	16.02	0.00	135.04	313.27	31.68	17.60	0.00	26.10	27.40
26	Kattappana	286.43	109.52	20.92	117.16	534.03	88.06	8.94	0.00	37.76	134.76	30.75	8.17	0.00	32.23	25.24
TOTAL		798.41	200.54	43.76	634.48	1677.19	250.27	24.96	0.00	172.80	448.03	31.35	12.45	0.00	27.23	26.71
ERANAKULAM																
27	Aluva	184.35	35.42	3.59	186.28	409.64	59.32	9.25	0.00	65.00	133.56	32.18	26.10	0.00	34.89	32.60

28	Piravom	156.01	76.90	2.52	63.81	299.24	73.78	11.14	0.00	4.92	89.84	47.29	14.49	0.00	7.72	30.02
29	North Paravur	281.91	66.89	4.67	284.84	638.31	121.58	8.29	1.75	50.79	182.41	43.13	12.39	37.47	17.83	28.58
30	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	110.01	10.43	0.00	52.02	172.46	40.08	15.49	0.00	18.76	27.61
31	Tripunithura	726.13	447.49	10.30	733.73	1917.65	208.36	37.37	0.00	195.60	441.32	28.69	8.35	0.00	26.66	23.01
32	Eloor	306.72	169.88	14.41	309.91	800.92	109.35	24.26	4.25	35.19	173.06	35.65	14.28	29.49	11.36	21.61
33	Koothattukulam	102.98	43.65	5.19	42.13	193.95	36.22	1.63	0.00	0.00	37.86	35.18	3.74	0.00	0.00	19.52
34	Angamaly	328.37	60.19	2.72	331.80	723.08	96.25	3.37	0.00	39.65	139.27	29.31	5.60	0.00	11.95	19.26
35	Kalamassery	566.17	238.80	15.33	572.08	1392.38	183.76	33.81	0.00	47.10	264.67	32.46	14.16	0.00	8.23	19.01
36	Thrikkakara	573.02	302.13	15.17	579.00	1469.32	61.91	15.10	0.00	191.75	268.76	10.80	5.00	0.00	33.12	18.29
37	Maradu	354.84	167.08	10.42	358.55	890.89	82.43	9.13	0.30	66.48	158.33	23.23	5.46	2.84	18.54	17.77
38	Perumbavoor	254.15	100.31	1.04	256.80	612.30	56.78	7.94	0.00	29.85	94.57	22.34	7.91	0.00	11.62	15.45
39	Kothamangalam	433.31	99.25	4.99	437.84	975.39	70.67	8.05	0.00	45.59	124.31	16.31	8.11	0.00	10.41	12.74
TOTAL		4542.40	1875.35	95.90	4434.09	10947.74	1270.42	179.77	6.30	823.94	2280.42	27.97	9.59	6.57	18.58	20.83
TRISSUR																
40	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	264.55	32.82	0.00	191.57	488.94	40.41	30.72	0.00	30.42	35.02
41	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	308.23	23.15	0.00	231.26	562.64	42.52	10.07	0.00	31.57	33.23
42	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	262.59	36.23	0.00	24.91	323.74	54.24	25.12	0.00	5.09	28.89
43	Chavakkad	471.69	34.99	2.32	476.62	985.62	157.44	6.00	0.00	114.50	277.94	33.38	17.15	0.00	24.02	28.20
44	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.50	78.82	0.00	85.74	353.07	32.50	26.28	0.00	14.63	24.03
45	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	208.55	47.80	0.00	80.14	336.49	34.74	17.56	0.00	13.21	22.70
46	Wadakanchery	316.86	318.67	2.44	129.59	767.56	60.56	69.88	0.00	25.60	156.04	19.11	21.93	0.00	19.75	20.33
TOTAL		3832.49	1406.77	25.91	3650.24	8915.41	1450.42	294.70	0.00	753.72	2498.86	37.85	20.95	0.00	20.65	28.03

PALAKKAD																
47	Chittoor Thathamangalam	417.57	162.75	1.20	421.92	1003.44	226.06	93.05	0.36	138.82	458.29	54.14	57.17	30.00	32.90	45.67
48	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	745.35	66.44	0.00	468.13	1279.92	53.13	15.56	0.00	33.02	39.31
49	Mannarkad	246.96	118.93	4.35	101.02	471.26	109.00	26.08	0.00	32.81	167.88	44.13	21.93	0.00	32.48	35.62
50	Ottappalam	556.84	202.11	3.55	562.67	1325.17	233.26	46.28	0.00	113.82	393.36	41.89	22.90	0.00	20.23	29.68
51	Shornur	424.74	314.85	3.51	429.16	1172.26	132.60	85.56	0.00	101.28	319.44	31.22	27.17	0.00	23.60	27.25
52	Pattambi	125.98	147.23	1.48	51.52	326.21	26.59	19.11	0.00	17.11	62.81	21.10	12.98	0.00	33.22	19.25
53	Cherpulassery	157.71	175.26	2.91	64.51	400.39	34.57	24.55	0.00	16.29	75.41	21.92	14.01	0.00	25.25	18.83
TOTAL		3332.65	1548.17	25.51	3048.31	7954.64	1507.43	361.07	0.36	888.26	2757.11	45.23	23.32	1.41	29.14	34.66
MALAPPURAM																
54	Perinthalmanna	473.43	219.50	4.11	478.36	1175.40	264.09	49.27	0.00	158.51	471.87	55.78	22.45	0.00	33.14	40.15
55	Valanchery	164.97	141.75	4.43	67.48	378.63	99.70	18.54	0.00	21.83	140.08	60.43	13.08	0.00	32.36	37.00
56	Kondotty	256.76	308.53	2.88	105.03	673.20	103.74	101.80	0.00	31.65	237.19	40.40	32.99	0.00	30.14	35.23
57	Ponnani	930.26	220.65	7.83	939.97	2098.71	464.67	55.61	0.00	113.62	633.90	49.95	25.20	0.00	12.09	30.20
58	Malappuram	513.09	140.78	2.32	518.46	1174.65	156.36	46.92	0.00	135.31	338.58	30.47	33.33	0.00	26.10	28.82
59	Parappanangadi	324.22	145.40	2.80	132.61	605.03	111.70	8.25	0.00	43.49	163.44	34.45	5.67	0.00	32.79	27.01
60	Tanur	406.52	100.86	3.31	156.29	666.98	166.52	0.00	0.00	6.68	173.20	40.96	0.00	0.00	4.27	25.97
61	Kottakkal	360.74	49.67	4.51	364.51	779.43	134.36	4.27	0.00	63.55	202.17	37.25	8.59	0.00	17.43	25.94
62	Tirurangadi	242.68	56.75	2.72	99.27	401.42	88.89	0.00	0.00	3.38	92.28	36.63	0.00	0.00	3.41	22.99
63	Nilambur	412.53	147.18	37.73	416.84	1014.28	110.16	31.48	12.00	41.48	195.12	26.70	21.39	31.80	9.95	19.24
64	Thirur	429.87	115.24	5.11	434.37	984.59	110.45	13.51	0.00	56.55	180.51	25.69	11.72	0.00	13.02	18.33
65	Manjeri	817.02	350.23	10.54	825.56	2003.35	94.37	36.62	0.00	86.03	217.02	11.55	10.46	0.00	10.42	10.83

TOTAL	5332.09	1996.54	88.29	4538.75	11955.67	1905.01	366.27	12.00	762.08	3045.36	35.73	18.35	13.59	16.79	25.47	
KOZHIKODE																
66	Mukkam	192.95	233.03	4.39	69.03	499.40	125.21	39.62	0.00	16.70	181.54	64.89	17.00	0.00	24.19	36.35
67	Vadakara	667.92	50.47	7.83	373.92	1100.14	248.07	0.50	0.00	85.45	334.02	37.14	0.99	0.00	22.85	30.36
68	Koduvally	251.11	111.89	14.65	102.71	480.36	97.11	36.36	0.00	5.87	139.34	38.67	32.49	0.00	5.71	29.01
69	Payyoli	277.43	121.14	2.12	99.87	500.56	103.81	0.00	0.00	19.07	122.88	37.42	0.00	0.00	19.10	24.55
70	Ramanattukara	143.28	152.91	1.52	80.47	378.18	69.61	9.70	0.00	2.77	82.08	48.59	6.34	0.00	3.45	21.71
71	Quilandy	740.33	192.99	3.19	711.27	1647.78	215.66	13.30	0.00	95.81	324.78	29.13	6.89	0.00	13.47	19.71
72	Feroke	234.84	207.16	3.23	425.49	870.72	70.39	66.95	0.00	24.21	161.55	29.97	32.32	0.00	5.69	18.55
TOTAL		2507.86	1069.59	36.93	1862.76	5477.14	929.86	166.43	0.00	249.88	1346.19	37.08	15.56	0.00	13.41	24.58
WAYANAD																
73	Sulthan Bathery	313.15	74.69	213.47	128.09	729.40	153.06	20.72	46.72	11.02	231.52	48.88	27.74	21.88	8.61	31.74
74	Kalpetta	436.31	93.31	128.90	440.87	1099.39	171.70	30.80	17.52	70.56	290.58	39.35	33.00	13.59	16.01	26.43
75	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	2.25	5.67	19.44	107.05	24.74	3.14	1.89	14.76	12.98
TOTAL		1071.58	239.64	641.89	700.71	2653.82	404.45	53.77	69.91	101.02	629.15	37.74	22.44	10.89	14.42	23.71
KANNUR																
76	Thalipparamba	390.21	23.67	3.31	519.81	937.00	176.17	4.73	0.00	143.67	324.57	45.15	19.97	0.00	27.64	34.64
77	Koothuparamba	281.69	17.05	4.31	284.62	587.67	146.40	1.20	0.00	51.45	199.05	51.97	7.05	0.00	18.08	33.87
78	Mattannur	533.15	40.08	5.27	538.73	1117.23	223.79	18.11	0.00	122.11	364.01	41.98	45.18	0.00	22.67	32.58
79	Panoor	263.09	38.09	5.24	107.60	414.02	112.63	0.00	0.00	18.96	131.59	42.81	0.00	0.00	17.62	31.78
80	Iritty	209.40	24.35	39.82	85.64	359.21	94.20	0.63	0.00	13.40	108.22	44.98	2.59	0.00	15.64	30.13
81	Payyannur	703.75	170.43	6.11	711.12	1591.41	304.51	9.43	0.00	142.22	456.17	43.27	5.54	0.00	20.00	28.66

82	Anthoor	249.90	95.69	2.76	260.77	609.12	99.51	10.92	0.00	35.12	145.55	39.82	11.42	0.00	13.47	23.90
83	Sreekandapuram	207.99	72.62	29.00	85.07	394.68	53.24	25.56	0.25	9.75	88.80	25.60	35.20	0.86	11.46	22.50
84	Thalassery	888.77	88.90	10.66	898.07	1886.40	240.66	1.00	0.00	102.22	343.88	27.08	1.12	0.00	11.38	18.23
TOTAL		3727.95	570.88	106.48	3491.43	7896.74	1451.11	71.58	0.25	638.90	2161.84	38.93	12.54	0.23	18.30	27.38
KASARAGODE																
85	Kanjhangad	723.90	72.40	30.12	731.43	1557.85	293.80	1.50	3.00	205.41	503.71	40.59	2.07	9.96	28.08	32.33
86	Nileshwar	422.18	63.50	3.56	426.53	915.77	122.56	30.68	0.00	119.18	272.42	29.03	48.32	0.00	27.94	29.75
87	Kasargod	544.47	65.45	6.64	550.13	1166.69	69.32	6.69	0.00	46.34	122.35	12.73	10.23	0.00	8.42	10.49
TOTAL		1690.55	201.35	40.32	1708.09	3640.31	485.68	38.87	3.00	370.93	898.48	28.73	19.30	7.44	21.72	24.68

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 14.09.2018
SOUTHERN REGION

Sl No	Name of Corporation/Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
CORPORATIONS																
1	Kollam	5217.21	1282.70	36.30	4259.17	10795.38	932.31	494.66	0.00	754.22	2181.18	17.87	38.56	0.00	17.71	20.20
2	Thiruvananthapuram	12647.74	3806.00	176.61	10612.99	27243.34	1865.95	1258.89	18.12	1961.41	5104.37	14.75	33.08	10.26	18.48	18.74
TOTAL		17864.95	5088.70	212.91	14872.16	38038.72	2798.26	1753.55	18.12	2715.63	7285.55	15.66	34.46	8.51	18.26	19.15
MUNICIPALITIES																
1	Attingal	368.72	172.08	1.92	372.57	915.29	159.85	37.82	0.00	119.45	317.12	43.35	21.98	0.00	32.06	34.65
2	Karunagappally	561.72	193.93	4.15	567.60	1327.40	231.37	29.73	0.00	188.10	449.20	41.19	15.33	0.00	33.14	33.84
3	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	221.11	20.01	0.00	92.98	334.09	50.73	14.33	0.00	21.11	32.72
4	Pandalam	233.62	325.67	3.55	95.55	658.39	110.30	89.35	0.00	13.49	213.14	47.21	27.44	0.00	14.12	32.37
5	Thiruvalla	576.20	190.36	9.46	582.22	1358.24	188.08	54.19	0.00	181.49	423.76	32.64	28.47	0.00	31.17	31.20
6	Kayamkulam	741.57	189.90	5.47	749.33	1686.27	356.19	23.68	0.00	121.84	501.71	48.03	12.47	0.00	16.26	29.75
7	Kottarakara	167.82	179.84	3.11	68.64	419.41	80.51	26.26	0.00	14.05	120.83	47.98	14.60	0.00	20.47	28.81
8	Erattupetta	172.72	9.63	6.63	70.65	259.63	56.18	0.00	0.00	18.32	74.50	32.53	0.00	0.00	25.93	28.70
9	Punaloor	709.23	171.95	14.22	716.65	1612.05	275.34	80.55	2.02	101.87	459.77	38.82	46.85	14.20	14.21	28.52
10	Varkala	482.68	249.62	5.35	487.70	1225.35	223.96	48.67	0.00	64.51	337.14	46.40	19.50	0.00	13.23	27.51
11	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	380.56	57.52	0.00	642.59	1080.66	19.78	39.47	0.00	33.05	26.80
12	Paravoor	482.43	192.06	2.08	487.48	1164.05	119.64	50.26	0.00	131.21	301.12	24.80	26.17	0.00	26.92	25.87
13	Adoor	339.33	153.59	1.52	342.88	837.32	133.83	53.95	0.00	26.89	214.67	39.44	35.13	0.00	7.84	25.64

14	Mavelikkara	264.77	160.16	1.08	267.54	693.55	113.56	21.81	0.00	33.50	168.87	42.89	13.62	0.00	12.52	24.35
15	Cherthala	519.52	64.90	4.47	524.93	1113.82	174.85	8.98	0.00	82.12	265.95	33.66	13.83	0.00	15.64	23.88
16	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	454.68	70.20	1.65	207.40	733.92	31.44	18.30	7.48	14.19	22.15
17	Changanassery	506.02	157.70	3.11	511.32	1178.15	129.88	31.92	0.00	96.81	258.61	25.67	20.24	0.00	18.93	21.95
18	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	333.98	55.27	0.00	129.88	519.13	32.00	16.76	0.00	12.32	21.34
19	Ettumanoor	234.32	139.84	9.38	95.84	479.38	75.07	14.49	0.64	8.80	99.00	32.04	10.36	6.80	9.18	20.65
20	Nedumangad	888.13	243.98	10.50	897.41	2040.02	323.48	17.25	0.00	31.38	372.11	36.42	7.07	0.00	3.50	18.24
21	Chengannur	269.92	109.77	2.99	272.75	655.43	51.69	12.43	0.00	54.59	118.72	19.15	11.33	0.00	20.02	18.11
22	Vaikom	277.96	77.20	4.35	280.86	640.37	29.18	14.81	0.00	65.56	109.54	10.50	19.19	0.00	23.34	17.11
23	Pala	235.32	26.55	3.15	237.79	502.81	54.41	0.00	0.00	27.94	82.36	23.12	0.00	0.00	11.75	16.38
24	Haripad	90.71	90.69	3.27	37.10	221.77	35.32	0.80	0.00	0.00	36.12	38.93	0.88	0.00	0.00	16.29
TOTAL		12972.16	4098.06	150.91	12566.92	29788.05	4313.02	819.95	4.31	2454.77	7592.04	33.25	20.01	2.86	19.53	25.49

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 14.09.2018
CENTRAL REGION

SI No	Name of Corporation/Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
CORPORATIONS																
1	Cochin	5665.25	849.59	88.37	4753.86	11357.07	1134.62	80.41	0.00	1038.42	2253.45	20.03	9.46	0.00	21.84	19.84
2	Thrissur	3558.90	1026.89	24.16	2986.35	7596.30	552.36	193.06	0.00	203.68	949.09	15.52	18.80	0.00	6.82	12.49
TOTAL		9224.15	1876.48	112.53	7740.21	18953.37	1686.98	273.47	0.00	1242.10	3202.54	18.29	14.57	0.00	16.05	16.90
MUNICIPALITIES																
1	Chittoor Thathamangalam	417.57	162.75	1.20	421.92	1003.44	226.06	93.05	0.36	138.82	458.29	54.14	57.17	30.00	32.90	45.67
2	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	745.35	66.44	0.00	468.13	1279.92	53.13	15.56	0.00	33.02	39.31
3	Mannarkad	246.96	118.93	4.35	101.02	471.26	109.00	26.08	0.00	32.81	167.88	44.13	21.93	0.00	32.48	35.62
4	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	264.55	32.82	0.00	191.57	488.94	40.41	30.72	0.00	30.42	35.02
5	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	308.23	23.15	0.00	231.26	562.64	42.52	10.07	0.00	31.57	33.23
6	Aluva	184.35	35.42	3.59	186.28	409.64	59.32	9.25	0.00	65.00	133.56	32.18	26.10	0.00	34.89	32.60
7	Piravom	156.01	76.90	2.52	63.81	299.24	73.78	11.14	0.00	4.92	89.84	47.29	14.49	0.00	7.72	30.02
8	Ottappalam	556.84	202.11	3.55	562.67	1325.17	233.26	46.28	0.00	113.82	393.36	41.89	22.90	0.00	20.23	29.68
9	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	262.59	36.23	0.00	24.91	323.74	54.24	25.12	0.00	5.09	28.89
10	North Paravur	281.91	66.89	4.67	284.84	638.31	121.58	8.29	1.75	50.79	182.41	43.13	12.39	37.47	17.83	28.58
11	Chavakkad	471.69	34.99	2.32	476.62	985.62	157.44	6.00	0.00	114.50	277.94	33.38	17.15	0.00	24.02	28.20
12	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	110.01	10.43	0.00	52.02	172.46	40.08	15.49	0.00	18.76	27.61

13	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	162.21	16.02	0.00	135.04	313.27	31.68	17.60	0.00	26.10	27.40
14	Shornur	424.74	314.85	3.51	429.16	1172.26	132.60	85.56	0.00	101.28	319.44	31.22	27.17	0.00	23.60	27.25
15	Kattappana	286.43	109.52	20.92	117.16	534.03	88.06	8.94	0.00	37.76	134.76	30.75	8.17	0.00	32.23	25.24
16	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.50	78.82	0.00	85.74	353.07	32.50	26.28	0.00	14.63	24.03
17	Tripunithura	726.13	447.49	10.30	733.73	1917.65	208.36	37.37	0.00	195.60	441.32	28.69	8.35	0.00	26.66	23.01
18	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	208.55	47.80	0.00	80.14	336.49	34.74	17.56	0.00	13.21	22.70
19	Eloor	306.72	169.88	14.41	309.91	800.92	109.35	24.26	4.25	35.19	173.06	35.65	14.28	29.49	11.36	21.61
20	Wadakanchery	316.86	318.67	2.44	129.59	767.56	60.56	69.88	0.00	25.60	156.04	19.11	21.93	0.00	19.75	20.33
21	Koothattukulam	102.98	43.65	5.19	42.13	193.95	36.22	1.63	0.00	0.00	37.86	35.18	3.74	0.00	0.00	19.52
22	Angamaly	328.37	60.19	2.72	331.80	723.08	96.25	3.37	0.00	39.65	139.27	29.31	5.60	0.00	11.95	19.26
23	Pattambi	125.98	147.23	1.48	51.52	326.21	26.59	19.11	0.00	17.11	62.81	21.10	12.98	0.00	33.22	19.25
24	Kalamassery	566.17	238.80	15.33	572.08	1392.38	183.76	33.81	0.00	47.10	264.67	32.46	14.16	0.00	8.23	19.01
25	Cherpulassery	157.71	175.26	2.91	64.51	400.39	34.57	24.55	0.00	16.29	75.41	21.92	14.01	0.00	25.25	18.83
26	Thrikkakara	573.02	302.13	15.17	579.00	1469.32	61.91	15.10	0.00	191.75	268.76	10.80	5.00	0.00	33.12	18.29
27	Maradu	354.84	167.08	10.42	358.55	890.89	82.43	9.13	0.30	66.48	158.33	23.23	5.46	2.84	18.54	17.77
28	Perumbavoor	254.15	100.31	1.04	256.80	612.30	56.78	7.94	0.00	29.85	94.57	22.34	7.91	0.00	11.62	15.45
29	Kothamangalam	433.31	99.25	4.99	437.84	975.39	70.67	8.05	0.00	45.59	124.31	16.31	8.11	0.00	10.41	12.74
TOTAL		12505.95	5030.83	191.08	11767.12	29494.98	4478.54	860.50	6.66	2638.72	7984.42	35.81	17.10	3.49	22.42	27.07

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 14.09.2018
NORTHERN REGION

Sl No	Name of Corporation/Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
CORPORATIONS																
1	Kannur	1425.48	489.10	36.97	866.68	2818.23	440.43	107.57	0.00	280.98	828.97	30.90	21.99	0.00	32.42	29.41
2	Kozhikkode	5921.84	928.36	42.73	4969.17	11862.10	2064.09	290.82	0.00	1123.21	3478.12	34.86	31.33	0.00	22.60	29.32
TOTAL		7347.32	1417.46	79.70	5835.85	14680.33	2504.52	398.39	0.00	1404.19	4307.09	34.09	28.11	0.00	24.06	29.34
MUNICIPALITIES																
1	Perinthalmanna	473.43	219.50	4.11	478.36	1175.40	264.09	49.27	0.00	158.51	471.87	55.78	22.45	0.00	33.14	40.15
2	Valanchery	164.97	141.75	4.43	67.48	378.63	99.70	18.54	0.00	21.83	140.08	60.43	13.08	0.00	32.36	37.00
3	Mukkam	192.95	233.03	4.39	69.03	499.40	125.21	39.62	0.00	16.70	181.54	64.89	17.00	0.00	24.19	36.35
4	Kondotty	256.76	308.53	2.88	105.03	673.20	103.74	101.80	0.00	31.65	237.19	40.40	32.99	0.00	30.14	35.23
5	Thalipparamba	390.21	23.67	3.31	519.81	937.00	176.17	4.73	0.00	143.67	324.57	45.15	19.97	0.00	27.64	34.64
6	Koothuparamba	281.69	17.05	4.31	284.62	587.67	146.40	1.20	0.00	51.45	199.05	51.97	7.05	0.00	18.08	33.87
7	Mattannur	533.15	40.08	5.27	538.73	1117.23	223.79	18.11	0.00	122.11	364.01	41.98	45.18	0.00	22.67	32.58
8	Kanjhangad	723.90	72.40	30.12	731.43	1557.85	293.80	1.50	3.00	205.41	503.71	40.59	2.07	9.96	28.08	32.33
9	Panoor	263.09	38.09	5.24	107.60	414.02	112.63	0.00	0.00	18.96	131.59	42.81	0.00	0.00	17.62	31.78
10	Sulthan Bathery	313.15	74.69	213.47	128.09	729.40	153.06	20.72	46.72	11.02	231.52	48.88	27.74	21.88	8.61	31.74
11	Vadakara	667.92	50.47	7.83	373.92	1100.14	248.07	0.50	0.00	85.45	334.02	37.14	0.99	0.00	22.85	30.36
12	Ponnani	930.26	220.65	7.83	939.97	2098.71	464.67	55.61	0.00	113.62	633.90	49.95	25.20	0.00	12.09	30.20
13	Iritty	209.40	24.35	39.82	85.64	359.21	94.20	0.63	0.00	13.40	108.22	44.98	2.59	0.00	15.64	30.13
14	Nileshwar	422.18	63.50	3.56	426.53	915.77	122.56	30.68	0.00	119.18	272.42	29.03	48.32	0.00	27.94	29.75
15	Koduvally	251.11	111.89	14.65	102.71	480.36	97.11	36.36	0.00	5.87	139.34	38.67	32.49	0.00	5.71	29.01

16	Malappuram	513.09	140.78	2.32	518.46	1174.65	156.36	46.92	0.00	135.31	338.58	30.47	33.33	0.00	26.10	28.82
17	Payyannur	703.75	170.43	6.11	711.12	1591.41	304.51	9.43	0.00	142.22	456.17	43.27	5.54	0.00	20.00	28.66
18	Parappanangadi	324.22	145.40	2.80	132.61	605.03	111.70	8.25	0.00	43.49	163.44	34.45	5.67	0.00	32.79	27.01
19	Kalpetta	436.31	93.31	128.90	440.87	1099.39	171.70	30.80	17.52	70.56	290.58	39.35	33.00	13.59	16.01	26.43
20	Tanur	406.52	100.86	3.31	156.29	666.98	166.52	0.00	0.00	6.68	173.20	40.96	0.00	0.00	4.27	25.97
21	Kottakkal	360.74	49.67	4.51	364.51	779.43	134.36	4.27	0.00	63.55	202.17	37.25	8.59	0.00	17.43	25.94
22	Payyoli	277.43	121.14	2.12	99.87	500.56	103.81	0.00	0.00	19.07	122.88	37.42	0.00	0.00	19.10	24.55
23	Anthoor	249.90	95.69	2.76	260.77	609.12	99.51	10.92	0.00	35.12	145.55	39.82	11.42	0.00	13.47	23.90
24	Tirurangadi	242.68	56.75	2.72	99.27	401.42	88.89	0.00	0.00	3.38	92.28	36.63	0.00	0.00	3.41	22.99
25	Sreekandapuram	207.99	72.62	29.00	85.07	394.68	53.24	25.56	0.25	9.75	88.80	25.60	35.20	0.86	11.46	22.50
26	Ramanattukara	143.28	152.91	1.52	80.47	378.18	69.61	9.70	0.00	2.77	82.08	48.59	6.34	0.00	3.45	21.71
27	Quilandy	740.33	192.99	3.19	711.27	1647.78	215.66	13.30	0.00	95.81	324.78	29.13	6.89	0.00	13.47	19.71
28	Nilambur	412.53	147.18	37.73	416.84	1014.28	110.16	31.48	12.00	41.48	195.12	26.70	21.39	31.80	9.95	19.24
29	Feroke	234.84	207.16	3.23	425.49	870.72	70.39	66.95	0.00	24.21	161.55	29.97	32.32	0.00	5.69	18.55
30	Thirur	429.87	115.24	5.11	434.37	984.59	110.45	13.51	0.00	56.55	180.51	25.69	11.72	0.00	13.02	18.33
31	Thalassery	888.77	88.90	10.66	898.07	1886.40	240.66	1.00	0.00	102.22	343.88	27.08	1.12	0.00	11.38	18.23
32	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	2.25	5.67	19.44	107.05	24.74	3.14	1.89	14.76	12.98
33	Manjeri	817.02	350.23	10.54	825.56	2003.35	94.37	36.62	0.00	86.03	217.02	11.55	10.46	0.00	10.42	10.83
34	Kasargod	544.47	65.45	6.64	550.13	1166.69	69.32	6.69	0.00	46.34	122.35	12.73	10.23	0.00	8.42	10.49
TOTAL		14330.03	4078.00	913.91	12301.74	31623.68	5176.11	696.92	85.16	2122.81	8081.02	36.12	17.09	9.32	17.26	25.55

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 14.09.2018

(Sorted against % of expenditure including pending bills)

Sl.no	Name of municipality	BUDGET ALLOCATION	EXPENDITURE			% OF EXPENDITURE	
			As per sulekha	Pending Bill amount	TOTAL	As per sulekha	Including pending bills
CORPORATIONS							
1	Kannur	2818.23	828.97	29.75	858.72	29.41	30.47
2	Kozhikkode	11862.10	3478.12	126.3	3604.42	29.32	30.39
3	Thiruvananthapuram	27243.34	5104.37	1229.62	6333.99	18.74	23.25
4	Cochin	11357.07	2253.45	101.94	2355.39	19.84	20.74
5	Kollam	10795.38	2181.18	53.37	2234.55	20.20	20.70
6	Thrissur	7596.30	949.09	43.04	992.13	12.49	13.06
TOTAL		71672.42	14795.18	1584.02	16379.20	20.64	22.85
MUNICIPALITIES							
1	Chittoor Thathamangalam	1003.44	458.29	0.43	458.72	45.67	45.71
2	Perinthalmanna	1175.40	471.87	1.39	473.26	40.15	40.26
3	Palakkad	3255.91	1279.92	10.75	1290.67	39.31	39.64
4	Mukkam	499.40	181.54	7.00	188.54	36.35	37.75
5	Valanchery	378.63	140.08	2.00	142.08	37.00	37.52
6	Guruvayoor	1396.37	488.94	18.11	507.05	35.02	36.31
7	Kondotty	673.20	237.19	5.67	242.86	35.23	36.08
8	Karunagappally	1327.40	449.20	24.00	473.20	33.84	35.65
9	Mannarkad	471.26	167.88	0.00	167.88	35.62	35.62
10	Sulthan Bathery	729.40	231.52	26.78	258.30	31.74	35.41
11	Attingal	915.29	317.12	3.23	320.35	34.65	35.00
12	Pathanamthitta	1021.06	334.09	22.92	357.01	32.72	34.96
13	Thalipparamba	937.00	324.57	0.20	324.77	34.64	34.66
14	Koothuparamba	587.67	199.05	4.52	203.57	33.87	34.64
15	Piravom	299.24	89.84	11.80	101.64	30.02	33.97
16	Kodungalloor	1693.39	562.64	12.10	574.74	33.23	33.94

17	Malappuram	1174.65	338.58	54.78	393.36	28.82	33.49
18	Kanjhangad	1557.85	503.71	16.01	519.72	32.33	33.36
19	Vadakara	1100.14	334.02	30.79	364.81	30.36	33.16
20	Mattannur	1117.23	364.01	1.00	365.01	32.58	32.67
21	Aluva	409.64	133.56	0.00	133.56	32.60	32.60
22	Pandalam	658.39	213.14	1.00	214.14	32.37	32.52
23	Panoor	414.02	131.59	0.68	132.27	31.78	31.95
24	Cherthala	1113.82	265.95	89.20	355.15	23.88	31.89
25	Kayamkulam	1686.27	501.71	34.52	536.23	29.75	31.80
26	Thiruvalla	1358.24	423.76	4.94	428.70	31.20	31.56
27	Ottappalam	1325.17	393.36	24.36	417.72	29.68	31.52
28	Chalakkudy	1120.71	323.74	21.12	344.86	28.89	30.77
29	Ponnani	2098.71	633.90	0.19	634.09	30.20	30.21
30	Iritty	359.21	108.22	0.00	108.22	30.13	30.13
31	North Paravur	638.31	182.41	9.45	191.86	28.58	30.06
32	Kottarakara	419.41	120.83	4.20	125.03	28.81	29.81
33	Nileshwar	915.77	272.42	0.52	272.94	29.75	29.80
34	Payyannur	1591.41	456.17	17.91	474.08	28.66	29.79
35	Chavakkad	985.62	277.94	8.77	286.71	28.20	29.09
36	Koduvally	480.36	139.34	0.00	139.34	29.01	29.01
37	Muvattupuzha	624.67	172.46	7.76	180.22	27.61	28.85
38	Varkala	1225.35	337.14	15.54	352.68	27.51	28.78
39	Erattupetta	259.63	74.50	0.00	74.50	28.69	28.69
40	Punaloor	1612.05	459.77	0.98	460.75	28.52	28.58
41	Parappanangadi	605.03	163.44	9.25	172.69	27.01	28.54
42	Thodupuzha	1143.16	313.27	7.85	321.12	27.40	28.09
43	Shornur	1172.26	319.44	9.20	328.64	27.25	28.03
44	Kalpetta	1099.39	290.58	16.08	306.66	26.43	27.89
45	Alappuzha	4032.44	1080.66	36.92	1117.58	26.80	27.71

46	Sreekandapuram	394.68	88.80	16.00	104.80	22.50	26.55
47	Pattambi	326.21	62.81	22.63	85.44	19.25	26.19
48	Paravoor	1164.05	301.12	3.10	304.22	25.87	26.13
49	Tanur	666.98	173.20	0.40	173.60	25.97	26.03
50	Adoor	837.32	214.67	3.16	217.83	25.64	26.02
51	Kottakkal	779.43	202.17	0.00	202.17	25.94	25.94
52	Neyyattinkara	2432.88	519.13	98.14	617.27	21.34	25.37
53	Kattappana	534.03	134.76	0.00	134.76	25.23	25.23
54	Mavelikkara	693.55	168.87	4.00	172.87	24.35	24.93
55	Tirurangadi	401.42	92.28	7.60	99.88	22.99	24.88
56	Payyoli	500.56	122.88	0.62	123.50	24.55	24.67
57	Irinjalakkuda	1469.58	353.07	0.00	353.07	24.03	24.03
58	Anthoor	609.12	145.55	0.00	145.55	23.90	23.90
59	Kunnamkulam	1482.18	336.49	10.97	347.46	22.70	23.44
60	Tripunithura	1917.65	441.32	4.74	446.06	23.01	23.26
61	Koothattukulam	193.95	37.86	7.00	44.86	19.52	23.13
62	Ramanattukara	378.18	82.08	4.31	86.39	21.70	22.84
63	Kottayam	3312.97	733.92	17.86	751.78	22.15	22.69
64	Changanassery	1178.15	258.61	6.45	265.06	21.95	22.50
65	Eloor	800.92	173.06	4.32	177.38	21.61	22.15
66	Ettumanoor	479.38	99.00	4.29	103.29	20.65	21.55
67	Quilandy	1647.78	324.78	27.05	351.83	19.71	21.35
68	Wadakanchery	767.56	156.04	5.00	161.04	20.33	20.98
69	Nedumangad	2040.02	372.11	50.16	422.27	18.24	20.70
70	Angamaly	723.08	139.27	7.12	146.39	19.26	20.25
71	Feroke	870.72	161.55	10.47	172.02	18.55	19.76
72	Nilambur	1014.28	195.12	0.00	195.12	19.24	19.24
73	Maradu	890.89	158.33	11.60	169.93	17.77	19.07
74	Kalamassery	1392.38	264.67	0.00	264.67	19.01	19.01

75	Cherpulassery	400.39	75.41	0.00	75.41	18.83	18.83
76	Thirur	984.59	180.51	0.05	180.56	18.33	18.34
77	Thalassery	1886.40	343.88	1.94	345.82	18.23	18.33
78	Thrikkakara	1469.32	268.76	0.18	268.94	18.29	18.30
79	Vaikom	640.37	109.54	7.33	116.87	17.11	18.25
80	Chengannur	655.43	118.72	0.20	118.92	18.11	18.14
81	Haripad	221.77	36.12	3.08	39.20	16.29	17.68
82	Pala	502.81	82.36	4.02	86.38	16.38	17.18
83	Perumbavoor	612.30	94.57	0.39	94.96	15.45	15.51
84	Kothamangalam	975.39	124.31	13.82	138.13	12.74	14.16
85	Mananthavady	825.03	107.05	0.32	107.37	12.98	13.01
86	Manjeri	2003.35	217.02	0.13	217.15	10.83	10.84
87	Kasargod	1166.69	122.35	2.06	124.41	10.49	10.66
TOTAL		90906.71	23657.48	934.43	24591.91	26.02	27.05