

Directorate of Urban Affairs, Thiruvananthapuram**Plan Progress Report as on 13/08/2018**

Sl. No.	Type of ULB	Allocation 2018-19 (in cr)	Expenditure (in cr)	% of Expenditure
1	Corporation	716.71	121.62	16.97
2	Municipality	909	198.06	21.79
	Total	1625.71	319.68	19.66

As per sulekha

Directorate of Urban Affairs

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SI No	Name of ULB	Allocation 2018-19 (in lakh)					Expenditure(in lakh)					% of Expenditure				
		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
1	Kozhikkode	5921.84	928.36	42.7	4969.17	11862.1	1802.8	246.2	0	1072.9	3121.88	30.44	26.52	0	21.59	26.32
2	Kollam	5217.21	1282.7	36.3	4259.17	10795.38	778.84	438.68	0	577.84	1795.36	14.93	34.2	0	13.57	16.63
3	Kannur	1425.48	489.1	37	866.68	2818.23	250.64	101.81	0	111.96	464.41	17.58	20.82	0	12.92	16.48
4	Cochin	5665.25	849.59	88.4	4753.86	11357.07	927.37	70.66	0	770.19	1768.22	16.37	8.32	0	16.2	15.57
5	Thiruvananthapuram	12647.74	3806	177	10612.99	27243.34	1679.72	1082.85	18.1	1432.1	4212.75	13.28	28.45	10.3	13.49	15.46
6	Thrissur	3558.9	1026.89	24.2	2986.35	7596.3	436.81	190.41	0	172.82	800.04	12.27	18.54	0	5.79	10.53
	Total	34436.42	8382.64	405	28448.22	71672.42	5876.18	2130.61	18.1	4137.7	12162.66	17.06	25.42	4.47	14.54	16.97

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1	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	652.51	59.34	0	468.13	1179.98	46.51	13.9	0	33.02	36.24
2	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	251.04	32.82	0	182.38	466.24	38.35	30.72	0	28.96	33.39
3	Kondotty	256.76	308.53	2.88	105.03	673.2	85.46	96.18	0	31.65	213.29	33.29	31.17	0	30.14	31.68
4	Karunagappally	561.72	193.93	4.15	567.6	1327.4	193.38	28.78	0	188.1	410.26	34.43	14.84	0	33.14	30.91
5	Thiruvalla	576.2	190.36	9.46	582.22	1358.24	181.78	54.19	0	172.85	408.83	31.55	28.47	0	29.69	30.1
6	Perinthalmanna	473.43	219.5	4.11	478.36	1175.4	157.65	27.68	0	158.51	343.83	33.3	12.61	0	33.14	29.25
7	Ponnani	930.26	220.65	7.83	939.97	2098.71	442.41	54.27	0	113.62	610.3	47.56	24.59	0	12.09	29.08
8	Mattannur	533.15	40.08	5.27	538.73	1117.23	188.59	13.36	0	122.11	324.06	35.37	33.33	0	22.67	29.01
9	Mannarkad	246.96	118.93	4.35	101.02	471.26	102.55	26.08	0	7.02	135.65	41.53	21.93	0	6.95	28.78
10	Aluva	184.35	35.42	3.59	186.28	409.64	43.22	9.25	0	65	117.46	23.44	26.1	0	34.89	28.67
11	Thalipparamba	390.21	23.67	3.31	519.81	937	134.81	4.73	0	127.01	266.55	34.55	19.97	0	24.43	28.45
12	Valanchery	164.97	141.75	4.43	67.48	378.63	66.95	18.54	0	21.83	107.33	40.58	13.08	0	32.36	28.35
13	Malappuram	513.09	140.78	2.32	518.46	1174.65	154.06	46.92	0	129.81	330.8	30.03	33.33	0	25.04	28.16
14	Nileshwar	422.18	63.5	3.56	426.53	915.77	113.77	18.47	0	119.15	251.39	26.95	29.09	0	27.93	27.45
15	Pandalam	233.62	325.67	3.55	95.55	658.39	79.39	87.1	0	13.49	179.98	33.98	26.75	0	14.12	27.34
16	Payyannur	703.75	170.43	6.11	711.12	1591.41	290.49	9.43	0	135.22	435.14	41.28	5.54	0	19.01	27.34
17	Attingal	368.72	172.08	1.92	372.57	915.29	130.28	25.18	0	92.29	247.75	35.33	14.63	0	24.77	27.07
18	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	157.21	16.02	0	133.74	306.96	30.71	17.6	0	25.85	26.85
19	Piravom	156.01	76.9	2.52	63.81	299.24	66.16	9.14	0	4.92	80.23	42.41	11.89	0	7.72	26.81

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		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
20	Erattupetta	172.72	9.63	6.63	70.65	259.63	50.75	0	0	18.32	69.07	29.38	0	0	25.93	26.6
21	North Paravur	281.91	66.89	4.67	284.84	638.31	110.63	6.69	1	50.74	169.06	39.24	10	21.41	17.81	26.49
22	Punaloor	709.23	171.95	14.22	716.65	1612.05	242.98	76.75	1.9	100.54	422.17	34.26	44.64	13.39	14.03	26.19
23	Koduvally	251.11	111.89	14.65	102.71	480.36	82.39	36.36	0	5.87	124.62	32.81	32.49	0	5.71	25.94
24	Vadakara	667.92	50.47	7.83	373.92	1100.14	221.28	0.5	0	63.22	285	33.13	0.99	0	16.91	25.91
25	Parappanangadi	324.22	145.4	2.8	132.61	605.03	110.19	0	0	43.49	153.67	33.98	0	0	32.79	25.4
26	Kanjhangad	723.9	72.4	30.12	731.43	1557.85	201.05	1.5	0.75	187.64	390.94	27.77	2.07	2.49	25.65	25.09
27	Kattappana	286.43	109.52	20.92	117.16	534.03	85.95	8.94	0	37.76	132.65	30.01	8.17	0	32.23	24.84
28	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	140.01	20.01	0	92.98	253	32.13	14.33	0	21.11	24.78
29	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	319.29	43.06	0	632.99	995.34	16.6	29.55	0	32.56	24.68
30	Thathamangalam	417.57	162.75	1.2	421.92	1003.44	70.8	38.49	0.36	136.53	246.18	16.96	23.65	30	32.36	24.53
31	Shornur	424.74	314.85	3.51	429.16	1172.26	128.99	85.56	0	70.54	285.09	30.37	27.17	0	16.44	24.32
32	Kottakkal	360.74	49.67	4.51	364.51	779.43	120.05	4.27	0	63.55	187.87	33.28	8.59	0	17.43	24.1
33	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	233.42	14.93	0	157.2	405.55	32.2	6.5	0	21.46	23.95
34	Ottappalam	556.84	202.11	3.55	562.67	1325.17	190.83	32.56	0	93.09	316.48	34.27	16.11	0	16.54	23.88
35	Iritty	209.4	24.35	39.82	85.64	359.21	70.85	0.63	0	13.4	84.88	33.84	2.59	0	15.64	23.63
36	Chavakkad	471.69	34.99	2.32	476.62	985.62	152.6	6	0	73.81	232.41	32.35	17.15	0	15.49	23.58
37	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.3	78.82	0	78.72	345.85	32.47	26.28	0	13.43	23.53
38	Tanur	406.52	100.86	3.31	156.29	666.98	153.51	0	0	0.93	154.44	37.76	0	0	0.59	23.16

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39	Cherthala	519.52	64.9	4.47	524.93	1113.82	168.66	8.6	0	79.13	256.4	32.47	13.25	0	15.08	23.02
40	Kayamkulam	741.57	189.9	5.47	749.33	1686.27	272.58	19.8	0	95.08	387.46	36.76	10.43	0	12.69	22.98
41	Sulthan Bathery	313.15	74.69	213.47	128.09	729.4	91.92	18.69	39.63	10.62	160.86	29.35	25.02	18.56	8.29	22.05
42	Varkala	482.68	249.62	5.35	487.7	1225.35	167.02	43.37	0	55.4	265.79	34.6	17.38	0	11.36	21.69
43	Sreekandapuram	207.99	72.62	29	85.07	394.68	51.57	23.91	0.25	9.75	85.48	24.79	32.93	0.86	11.46	21.66
44	Kalpetta	436.31	93.31	128.9	440.87	1099.39	129.45	28.96	17.52	58.3	234.22	29.67	31.03	13.59	13.22	21.3
45	Tirurangadi	242.68	56.75	2.72	99.27	401.42	81.14	0	0	3.38	84.53	33.44	0	0	3.41	21.06
46	Eloor	306.72	169.88	14.41	309.91	800.92	102.04	24.26	4.25	33.45	164	33.27	14.28	29.49	10.79	20.48
47	Changanassery	506.02	157.7	3.11	511.32	1178.15	128.99	31.92	0	79.91	240.82	25.49	20.24	0	15.63	20.44
48	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	65.95	8.43	0	51.72	126.1	24.03	12.52	0	18.65	20.19
49	Mukkam	192.95	233.03	4.39	69.03	499.4	66.45	32.5	0	1.61	100.56	34.44	13.95	0	2.34	20.14
50	Adoor	339.33	153.59	1.52	342.88	837.32	109.56	51.01	0	5.88	166.46	32.29	33.21	0	1.72	19.88
51	Ramanattukara	143.28	152.91	1.52	80.47	378.18	63.08	9.2	0	2.77	75.05	44.03	6.02	0	3.45	19.85
52	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	444.32	64.9	1.65	140.97	651.84	30.73	16.92	7.48	9.65	19.68
53	Kottarakara	167.82	179.84	3.11	68.64	419.41	55.6	13.88	0	11.91	81.39	33.13	7.72	0	17.35	19.41
54	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	168.95	47.8	0	68.15	284.9	28.15	17.56	0	11.24	19.22
55	Pattambi	125.98	147.23	1.48	51.52	326.21	25.15	19.11	0	17.11	61.37	19.96	12.98	0	33.22	18.81
56	Angamaly	328.37	60.19	2.72	331.8	723.08	94.71	3.37	0	37.65	135.73	28.84	5.6	0	11.35	18.77

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57	Feroke	234.84	207.16	3.23	425.49	870.72	69.99	66.2	0	24.21	160.4	29.8	31.96	0	5.69	18.42
58	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	294.69	40.52	0	112.72	447.92	28.24	12.29	0	10.69	18.41
59	Koothuparamba	281.69	17.05	4.31	284.62	587.67	92.78	1.2	0	13	106.98	32.94	7.05	0	4.57	18.2
60	Kalamassery	566.17	238.8	15.33	572.08	1392.38	177.1	33.81	0	40.28	251.19	31.28	14.16	0	7.04	18.04
61	Anthoor	249.9	95.69	2.76	260.77	609.12	64.57	10.17	0	35.12	109.87	25.84	10.63	0	13.47	18.04
62	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	143.03	31.03	0	24.91	198.97	29.54	21.51	0	5.09	17.75
63	Nilambur	412.53	147.18	37.73	416.84	1014.28	104.08	30.68	12	33.25	180	25.23	20.84	31.8	7.98	17.75
64	Tripunithura	726.13	447.49	10.3	733.73	1917.65	128.37	26.09	0	182.4	336.86	17.68	5.83	0	24.86	17.57
65	Mavelikkara	264.77	160.16	1.08	267.54	693.55	85.75	19.81	0	10.78	116.34	32.39	12.37	0	4.03	16.77
66	Paravoor	482.43	192.06	2.08	487.48	1164.05	56.85	38.42	0	99.48	194.75	11.78	20	0	20.41	16.73
67	Chengannur	269.92	109.77	2.99	272.75	655.43	46.71	10.68	0	52.15	109.55	17.3	9.73	0	19.12	16.71
68	Quilandy	740.33	192.99	3.19	711.27	1647.78	198.66	0.4	0	76.28	275.35	26.83	0.21	0	10.72	16.71
69	Wadakanchery	316.86	318.67	2.44	129.59	767.56	42.06	67.92	0	17.96	127.94	13.28	21.32	0	13.86	16.67
70	Thrikkakara	573.02	302.13	15.17	579	1469.32	50.23	15.1	0	175.6	240.93	8.77	5	0	30.33	16.4
71	Koothattukulam	102.98	43.65	5.19	42.13	193.95	29.9	1.63	0	0	31.54	29.04	3.74	0	0	16.26
72	Nedumangad	888.13	243.98	10.5	897.41	2040.02	280.66	13.25	0	26.63	320.54	31.6	5.43	0	2.97	15.71
73	Cherpulassery	157.71	175.26	2.91	64.51	400.39	29.86	16.66	0	16.29	62.81	18.93	9.51	0	25.25	15.69
74	Vaikom	277.96	77.2	4.35	280.86	640.37	26.19	14.81	0	54.83	95.84	9.42	19.19	0	19.52	14.97
75	Perumbavoor	254.15	100.31	1.04	256.8	612.3	53.78	7.94	0	29.85	91.56	21.16	7.91	0	11.62	14.95

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76	Haripad	90.71	90.69	3.27	37.1	221.77	29.92	0.8	0	0	30.72	32.98	0.88	0	0	13.85
77	Maradu	354.84	167.08	10.42	358.55	890.89	44.76	9.13	0.3	66.48	120.66	12.61	5.46	2.84	18.54	13.54
78	Thalassery	888.77	88.9	10.66	898.07	1886.4	201.22	1	0	45.59	247.81	22.64	1.12	0	5.08	13.14
79	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0	5.67	15.64	101	24.74	0	1.89	11.87	12.24
80	Thirur	429.87	115.24	5.11	434.37	984.59	54.14	13.51	0	48.67	116.31	12.59	11.72	0	11.2	11.81
81	Ettumanoor	234.32	139.84	9.38	95.84	479.38	41.33	5.14	0.64	8.8	55.91	17.64	3.68	6.8	9.18	11.66
82	Pala	235.32	26.55	3.15	237.79	502.81	34.49	0	0	19.22	53.71	14.66	0	0	8.08	10.68
83	Kothamangalam	433.31	99.25	4.99	437.84	975.39	37.59	5.55	0	42.85	85.99	8.68	5.59	0	9.79	8.82
84	Payyoli	277.43	121.14	2.12	99.87	500.56	30.79	0	0	12.67	43.46	11.1	0	0	12.69	8.68
85	Kasargod	544.47	65.45	6.64	550.13	1166.69	43.53	3.2	0	46.34	93.08	8	4.89	0	8.42	7.98
86	Panoor	263.09	38.09	5.24	107.6	414.02	11.8	0	0	18.96	30.76	4.49	0	0	17.62	7.43
87	Manjeri	817.02	350.23	10.54	825.56	2003.35	70.51	15.32	0	48.32	134.15	8.63	4.37	0	5.85	6.7
	Total	39808.14	13206.89	1255.9	36635.78	90906.71	11307.8	2042.2	85.92	6370.22	19806.16	28.406	15.463368	6.841	17.388	21.79