

**Directorate of Urban Affairs, Thiruvananthapuram****Plan Progress Report as on 08/08/2018**

Sl. No.	Type of ULB	Allocation 2018-19 (in lakhs)	Expenditure (in lakhs)	% of Expenditure
1	Corporation	71671	12019	16.77
2	Municipality	90906	19395	21.34
	<b>Total</b>	<b>162577</b>	<b>31414</b>	<b>19.32</b>

As per sulekha

## Directorate of Urban Affairs

### Plan Progress Report as on 08/08/2018

SI No	Name of ULB	Allocation 2018-19 (in Lakhs)					Expenditure(in Lakhs)					% of Expenditure				
		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
1	Kozhikkode	5921.84	928.36	42.7	4969.17	11862.1	1758.77	239.12	0	1065.9	3063.79	29.7	25.76	0	21.45	25.83
2	Kannur	1425.48	489.1	37	866.68	2818.23	250.64	101.81	0	111.96	464.41	17.58	20.82	0	12.92	16.48
3	Kollam	5217.21	1282.7	36.3	4259.17	10795.38	754.8	438.68	0	574.6	1768.08	14.47	34.2	0	13.49	16.38
4	Cochin	5665.25	849.59	88.4	4753.86	11357.07	927.37	70.66	0	770.19	1768.22	16.37	8.32	0	16.2	15.57
5	Thiruvananthapuram	12647.74	3806	177	10612.99	27243.34	1645.25	1082.85	18.1	1421.2	4167.46	13.01	28.45	10.3	13.39	15.3
6	Thrissur	3558.9	1026.89	24.2	2986.35	7596.3	430.55	184.61	0	172.82	787.97	12.1	17.98	0	5.79	10.37
	<b>Total</b>	<b>34436.42</b>	<b>8382.64</b>	<b>405</b>	<b>28448.22</b>	<b>71672.42</b>	<b>5767.38</b>	<b>2117.73</b>	<b>18.1</b>	<b>4116.7</b>	<b>12019.93</b>	<b>16.75</b>	<b>25.26</b>	<b>4.47</b>	<b>14.47</b>	<b>16.77</b>

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		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
1	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	652.51	59.34	0	468.13	1179.98	46.51	13.9	0	33.02	36.24
2	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	251.04	32.82	0	182.38	466.24	38.35	30.72	0	28.96	33.39
3	Kondotty	256.76	308.53	2.88	105.03	673.2	85.46	96.18	0	31.65	213.29	33.29	31.17	0	30.14	31.68
4	Karunagappally	561.72	193.93	4.15	567.6	1327.4	189.7	28.78	0	188.1	406.58	33.77	14.84	0	33.14	30.63
5	Thiruvalla	576.2	190.36	9.46	582.22	1358.24	181.78	54.19	0	172.75	408.73	31.55	28.47	0	29.67	30.09
6	Perinthalmanna	473.43	219.5	4.11	478.36	1175.4	157.65	27.68	0	158.51	343.83	33.3	12.61	0	33.14	29.25
7	Mattannur	533.15	40.08	5.27	538.73	1117.23	186.39	13.36	0	122.11	321.86	34.96	33.33	0	22.67	28.81
8	Mannarkad	246.96	118.93	4.35	101.02	471.26	102.13	26.08	0	7.02	135.23	41.36	21.93	0	6.95	28.7
9	Aluva	184.35	35.42	3.59	186.28	409.64	43.22	9.25	0	65	117.46	23.44	26.1	0	34.89	28.67
10	Thalipparamba	390.21	23.67	3.31	519.81	937	134.81	4.73	0	127.01	266.55	34.55	19.97	0	24.43	28.45
11	Valanchery	164.97	141.75	4.43	67.48	378.63	66.95	18.54	0	21.83	107.33	40.58	13.08	0	32.36	28.35
12	Payyannur	703.75	170.43	6.11	711.12	1591.41	290.49	9.43	0	135.22	435.14	41.28	5.54	0	19.01	27.34
13	Malappuram	513.09	140.78	2.32	518.46	1174.65	154.06	46.92	0	119.57	320.55	30.03	33.33	0	23.06	27.29
14	Nileshwar	422.18	63.5	3.56	426.53	915.77	113.4	18.47	0	117.9	249.76	26.86	29.09	0	27.64	27.27
15	Pandalam	233.62	325.67	3.55	95.55	658.39	77.71	87.1	0	13.49	178.3	33.26	26.75	0	14.12	27.08
16	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	157.21	16.02	0	133.74	306.96	30.71	17.6	0	25.85	26.85
17	Attingal	368.72	172.08	1.92	372.57	915.29	127.94	25.18	0	92.29	245.41	34.7	14.63	0	24.77	26.81
18	Erattupetta	172.72	9.63	6.63	70.65	259.63	50.75	0	0	18.32	69.07	29.38	0	0	25.93	26.6
19	Koduvally	251.11	111.89	14.65	102.71	480.36	82.39	36.36	0	5.87	124.62	32.81	32.49	0	5.71	25.94
20	Vadakara	667.92	50.47	7.83	373.92	1100.14	221.28	0.5	0	63.22	285	33.13	0.99	0	16.91	25.91

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21	Ponnani	930.26	220.65	7.83	939.97	2098.71	377.31	51.27	0	113.62	542.2	40.56	23.23	0	12.09	25.83
22	North Paravur	281.91	66.89	4.67	284.84	638.31	105.22	6.69	1	50.74	163.65	37.32	10	21.41	17.81	25.64
23	Kanjhangad	723.9	72.4	30.12	731.43	1557.85	201.05	1.5	0.75	187.64	390.94	27.77	2.07	2.49	25.65	25.09
24	Kattappana	286.43	109.52	20.92	117.16	534.03	85.95	8.94	0	37.76	132.65	30.01	8.17	0	32.23	24.84
25	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	140.01	20.01	0	92.98	253	32.13	14.33	0	21.11	24.78
26	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	319.29	43.06	0	632.99	995.34	16.6	29.55	0	32.56	24.68
27	Piravom	156.01	76.9	2.52	63.81	299.24	61.16	7.57	0	4.92	73.66	39.2	9.84	0	7.72	24.61
28	Punaloor	709.23	171.95	14.22	716.65	1612.05	238.58	57.15	1.1	99.79	396.62	33.64	33.24	7.77	13.92	24.6
29	Kottakkal	360.74	49.67	4.51	364.51	779.43	119.87	4.27	0	63.55	187.69	33.23	8.59	0	17.43	24.08
30	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	233.42	14.93	0	157.2	405.55	32.2	6.5	0	21.46	23.95
31	Ottappalam	556.84	202.11	3.55	562.67	1325.17	190.83	32.56	0	93.09	316.48	34.27	16.11	0	16.54	23.88
32	Iritty	209.4	24.35	39.82	85.64	359.21	70.85	0.63	0	13.4	84.88	33.84	2.59	0	15.64	23.63
33	Chavakkad	471.69	34.99	2.32	476.62	985.62	152.6	6	0	73.81	232.41	32.35	17.15	0	15.49	23.58
34	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.13	78.82	0	78.72	345.68	32.44	26.28	0	13.43	23.52
35	Cherthala	519.52	64.9	4.47	524.93	1113.82	168.66	8.6	0	79.13	256.4	32.47	13.25	0	15.08	23.02
36	Kayamkulam	741.57	189.9	5.47	749.33	1686.27	272.58	19.8	0	95.08	387.46	36.76	10.43	0	12.69	22.98
37	Parappanangadi	324.22	145.4	2.8	132.61	605.03	92.67	0	0	43.49	136.16	28.58	0	0	32.79	22.5
38	Varkala	482.68	249.62	5.35	487.7	1225.35	167.02	43.37	0	55.4	265.79	34.6	17.38	0	11.36	21.69
39	Sreekandapuram	207.99	72.62	29	85.07	394.68	51.57	23.91	0.25	9.75	85.48	24.79	32.93	0.86	11.46	21.66
40	Kalpetta	436.31	93.31	128.9	440.87	1099.39	129.45	28.96	17.52	58.3	234.22	29.67	31.03	13.59	13.22	21.3

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41	Thathamangalam	417.57	162.75	1.2	421.92	1003.44	66.35	33.49	0.36	109.99	210.19	15.89	20.58	30	26.07	20.95
42	Eloor	306.72	169.88	14.41	309.91	800.92	102.04	24.26	4.25	33.45	164	33.27	14.28	29.49	10.79	20.48
43	Tirurangadi	242.68	56.75	2.72	99.27	401.42	80.14	0	0	2.08	82.23	33.02	0	0	2.1	20.48
44	Changanassery	506.02	157.7	3.11	511.32	1178.15	128.99	31.92	0	79.91	240.82	25.49	20.24	0	15.63	20.44
45	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	65.77	8.43	0	51.72	125.92	23.96	12.52	0	18.65	20.16
46	Mukkam	192.95	233.03	4.39	69.03	499.4	66.45	32.5	0	1.61	100.56	34.44	13.95	0	2.34	20.14
47	Adoor	339.33	153.59	1.52	342.88	837.32	108.85	51.01	0	5.88	165.74	32.08	33.21	0	1.72	19.79
48	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	444.32	64.9	1.65	140.97	651.84	30.73	16.92	7.48	9.65	19.68
49	Sulthan Bathery	313.15	74.69	213.47	128.09	729.4	91.92	2.78	37.67	10.62	142.99	29.35	3.72	17.64	8.29	19.6
50	Kottarakara	167.82	179.84	3.11	68.64	419.41	55.6	13.88	0	11.91	81.39	33.13	7.72	0	17.35	19.41
51	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	168.95	47.8	0	68.15	284.9	28.15	17.56	0	11.24	19.22
52	Shornur	424.74	314.85	3.51	429.16	1172.26	85.64	80.76	0	56.29	222.69	20.16	25.65	0	13.12	19
53	Pattambi	125.98	147.23	1.48	51.52	326.21	25.15	19.11	0	17.11	61.37	19.96	12.98	0	33.22	18.81
54	Angamaly	328.37	60.19	2.72	331.8	723.08	94.71	3.37	0	37.65	135.73	28.84	5.6	0	11.35	18.77
55	Kalamassery	566.17	238.8	15.33	572.08	1392.38	177.1	33.81	0	40.28	251.19	31.28	14.16	0	7.04	18.04
56	Anthoor	249.9	95.69	2.76	260.77	609.12	64.57	10.17	0	35.12	109.87	25.84	10.63	0	13.47	18.04
57	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	293.86	35.89	0	104.27	434.02	28.16	10.89	0	9.89	17.84
58	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	143.03	31.03	0	24.91	198.97	29.54	21.51	0	5.09	17.75
59	Nilambur	412.53	147.18	37.73	416.84	1014.28	104.08	30.68	12	33.25	180	25.23	20.84	31.8	7.98	17.75
60	Tripunithura	726.13	447.49	10.3	733.73	1917.65	127.66	26.09	0	182.4	336.15	17.58	5.83	0	24.86	17.53

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61	Koothuparamba	281.69	17.05	4.31	284.62	587.67	88.75	1.2	0	13	102.96	31.51	7.05	0	4.57	17.52
62	Mavelikkara	264.77	160.16	1.08	267.54	693.55	85.75	19.81	0	10.78	116.34	32.39	12.37	0	4.03	16.77
63	Tanur	406.52	100.86	3.31	156.29	666.98	110.91	0	0	0.93	111.84	27.28	0	0	0.59	16.77
64	Paravoor	482.43	192.06	2.08	487.48	1164.05	56.85	38.42	0	99.48	194.75	11.78	20	0	20.41	16.73
65	Quilandy	740.33	192.99	3.19	711.27	1647.78	198	0.4	0	76.28	274.69	26.75	0.21	0	10.72	16.67
66	Wadakkanchery	316.86	318.67	2.44	129.59	767.56	42.06	67.92	0	17.96	127.94	13.28	21.32	0	13.86	16.67
67	Chengannur	269.92	109.77	2.99	272.75	655.43	46.71	10.68	0	50.34	107.73	17.3	9.73	0	18.46	16.44
68	Thrikkakara	573.02	302.13	15.17	579	1469.32	50.23	15.1	0	175.6	240.93	8.77	5	0	30.33	16.4
69	Koothattukulam	102.98	43.65	5.19	42.13	193.95	29.9	1.63	0	0	31.54	29.04	3.74	0	0	16.26
70	Cherpulassery	157.71	175.26	2.91	64.51	400.39	29.86	16.66	0	16.29	62.81	18.93	9.51	0	25.25	15.69
71	Nedumangad	888.13	243.98	10.5	897.41	2040.02	274.41	13.25	0	26.63	314.29	30.9	5.43	0	2.97	15.41
72	Ramanattakara	143.28	152.91	1.52	80.47	378.18	47.23	7.95	0	2.77	57.95	32.97	5.2	0	3.45	15.32
73	Vaikom	277.96	77.2	4.35	280.86	640.37	26.19	14.81	0	54.83	95.84	9.42	19.19	0	19.52	14.97
74	Perumbavoor	254.15	100.31	1.04	256.8	612.3	53.78	7.94	0	29.85	91.56	21.16	7.91	0	11.62	14.95
75	Haripad	90.71	90.69	3.27	37.1	221.77	29.92	0.8	0	0	30.72	32.98	0.88	0	0	13.85
76	Maradu	354.84	167.08	10.42	358.55	890.89	44.76	9.13	0.3	66.48	120.66	12.61	5.46	2.84	18.54	13.54
77	Thalassery	888.77	88.9	10.66	898.07	1886.4	201.22	1	0	45.59	247.81	22.64	1.12	0	5.08	13.14
78	Feroke	234.84	207.16	3.23	425.49	870.72	24.54	63.95	0	24.21	112.7	10.45	30.87	0	5.69	12.94
79	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0	5.67	15.64	101	24.74	0	1.89	11.87	12.24
80	Thirur	429.87	115.24	5.11	434.37	984.59	54.14	13.51	0	48.67	116.31	12.59	11.72	0	11.2	11.81

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81	Ettumanoor	234.32	139.84	9.38	95.84	479.38	41.33	5.14	0.64	8.8	55.91	17.64	3.68	6.8	9.18	11.66
82	Pala	235.32	26.55	3.15	237.79	502.81	34.49	0	0	19.22	53.71	14.66	0	0	8.08	10.68
83	Payyoli	277.43	121.14	2.12	99.87	500.56	30.79	0	0	12.67	43.46	11.1	0	0	12.69	8.68
84	Kasargod	544.47	65.45	6.64	550.13	1166.69	43.53	3.2	0	46.34	93.08	8	4.89	0	8.42	7.98
85	Panoor	263.09	38.09	5.24	107.6	414.02	11.8	0	0	18.96	30.76	4.49	0	0	17.62	7.43
86	Kothamangalam	433.31	99.25	4.99	437.84	975.39	37.59	5.55	0	28.67	71.81	8.68	5.59	0	6.55	7.36
87	Manjeri	817.02	350.23	10.54	825.56	2003.35	70.51	15.32	0	48.32	134.15	8.63	4.37	0	5.85	6.7
	<b>Total</b>	<b>39808.14</b>	<b>13206.89</b>	<b>1255.90</b>	<b>36635.78</b>	<b>90906.71</b>	<b>11033.21</b>	<b>1984.22</b>	<b>83.16</b>	<b>6291.35</b>	<b>19391.97</b>	<b>27.72</b>	<b>15.02</b>	<b>6.62</b>	<b>17.17</b>	<b>21.33</b>