

CORPORATIONS / MUNICIPALITIES ABOVE STATE AVERAGE

Sl No	Name of Corporation/Municipality	07.09.2018
		STATE AVERAGE IS 24.86
CORPORATIONS		
1	Kozhikkode	29.27
2	Kannur	27.98
MUNICIPALITIES		
1	Chittoor Thathamangalam	45.22
2	Perinthalmanna	39.69
3	Palakkad	38.40
4	Valanchery	37.00
5	Mannarkad	35.62
6	Kondotty	35.20
7	Thalipparamba	34.64
8	Mukkam	34.50
9	Guruvayoor	34.22
10	Karunagappally	33.84
11	Attingal	33.27
12	Kodungalloor	33.12
13	Aluva	32.60
14	Pathanamthitta	32.51
15	Sulthan Bathery	31.74
16	Mattannur	31.70
17	Pandalam	31.62
18	Koothuparamba	31.08
19	Thiruvalla	30.53
20	Ponnani	30.13
21	Vadakara	30.11
22	Piravom	30.02
23	Iritty	29.94
24	Kanjhangad	29.77
25	Kayamkulam	29.75

26	Nileshwar	29.70
27	Ottappalam	29.68
28	Chalakkudy	28.89
29	Erattupetta	28.69
30	Payyannur	28.66
31	Kottarakara	28.65
32	North Paravur	28.58
33	Punaloor	28.42
34	Koduvally	28.38
35	Malappuram	28.36
36	Muvattupuzha	27.58
37	Shornur	27.25
38	Varkala	27.10
39	Thodupuzha	27.09
40	Panoor	26.71
41	Alappuzha	26.61
42	Chavakkad	26.41
43	Tanur	25.97
44	Kottakkal	25.94
45	Kalpetta	25.91
46	Paravoor	25.71
47	Parappanangadi	25.65
48	Adoor	25.60
49	Kattappana	25.23

CORPORATIONS / MUNICIPALITIES BELOW STATE AVERAGE

Sl No	Name of Corporation/Municipality	07.09.2018
		STATE AVERAGE IS 24.86
CORPORATIONS		
1	Cochin	19.82
2	Kollam	19.48
3	Thiruvananthapuram	18.47
4	Thrissur	12.15
MUNICIPALITIES		
1	Anthoor	23.90
2	Cherthala	23.88
3	Irinjalakkuda	23.55
4	Tirurangadi	22.80
5	Sreekandapuram	22.50
6	Kunnamkulam	22.28
7	Kottayam	22.15
8	Changanassery	21.95
9	Tripunithura	21.76
10	Eloor	21.61
11	Ramanattukara	21.49
12	Neyyattinkara	20.66
13	Ettumanoor	20.51
14	Wadakanchery	20.17
15	Koothattukulam	19.52
16	Quilandy	19.36
17	Angamaly	19.26
18	Pattambi	19.25
19	Nilambur	19.24
20	Kalamassery	19.01
21	Cherpulassery	18.83
22	Feroke	18.55
23	Payyoli	18.48
24	Mavelikkara	18.14
25	Thalassery	18.04
26	Nedumangad	17.92
27	Maradu	17.77
28	Chengannur	17.57
29	Thirur	17.52

30	Vaikom	17.11
31	Thrikkakara	17.04
32	Haripad	16.29
33	Perumbavoor	15.25
34	Pala	14.06
35	Kothamangalam	12.74
36	Mananthavady	12.70
37	Kasargod	10.49
38	Manjeri	10.23

**CORPORATIONS / MUNICIPALITIES
ABOVE STATE AVERAGE INCLUDING
PENDING BILL**

Sl.no	Name of municiplaity	07.09.2018
		State Average Including pending bills 26.02
CORPORATIONS		
1	Kannur	30.17
2	Kozhikkode	29.71
MUNICIPALITIES		
1	Chittoor Thathamangalam	45.67
2	Perinthalmanna	40.03
3	Palakkad	38.72
4	Mukkam	37.05
5	Valanchery	37.00
6	Mannarkad	35.62
7	Kondotty	35.56
8	Guruvayoor	35.07
9	Pathanamthitta	34.75
10	Thalipparamba	34.64
11	Karunagappally	34.14
12	Kodungalloor	33.84
13	Attingal	33.64
14	Koothuparamba	33.57
15	Sulthan Bathery	33.54
16	Malappuram	33.24
17	Aluva	32.60
18	Mattannur	32.53
19	Pandalam	32.38
20	Vadakara	31.80
21	Panoor	31.78
22	Thiruvalla	31.45
23	Kayamkulam	31.34
24	Ottappalam	30.89
25	Chalakkudy	30.49
26	Ponnani	30.13
27	Iritty	30.13
28	North Paravur	30.06

29	Kanjhangad	30.03
30	Piravom	30.02
31	Nileshwar	29.70
32	Payyannur	29.21
33	Koduvally	29.01
34	Kottarakara	28.81
35	Erattupetta	28.69
36	Punaloor	28.51
37	Chavakkad	28.20
38	Varkala	27.94
39	Shornur	27.93
40	Kalpetta	27.82
41	Thodupuzha	27.78
42	Muvattupuzha	27.62
43	Alappuzha	27.52
44	Parappanangadi	27.18
45	Pattambi	26.19
46	Tanur	26.03
47	Adoor	26.02

**CORPORATIONS / MUNICIPALITIES
BELOW STATE AVERAGE INCLUDING
PENDING BILL**

Sl.no	Name of municiplaity	07.09.2018
		State Average Including pending bills 26.02
CORPORATIONS		
1	Thiruvananthapuram	23.01
2	Kollam	20.57
3	Cochin	19.84
4	Thrissur	12.52
MUNICIPALITIES		
1	Paravoor	25.98
2	Kottakkal	25.94
3	Kattappana	25.23
4	Neyyattinkara	25.10
5	Payyoli	24.55
6	Mavelikkara	24.45
7	Cherthala	23.94
8	Anthoor	23.90
9	Irinjalakkuda	23.55
10	Tirurangadi	22.99
11	Sreekandapuram	22.88
12	Kunnamkulam	22.70
13	Tripunithura	22.43
14	Kottayam	22.37
15	Changanassery	22.08
16	Ramanattukara	21.75
17	Eloor	21.74
18	Ettumanoor	21.36
19	Quilandy	21.02
20	Wadakanchery	20.98
21	Angamaly	20.25
22	Nedumangad	19.85
23	Koothattukulam	19.52

24	Nilambur	19.24
25	Maradu	19.07
26	Kalamassery	19.01
27	Cherpulassery	18.83
28	Feroke	18.55
29	Thirur	18.34
30	Thalassery	18.31
31	Vaikom	18.04
32	Thrikkakara	17.95
33	Chengannur	17.85
34	Pala	17.14
35	Haripad	16.29
36	Perumbavoor	15.43
37	Mananthavady	15.43
38	Kothamangalam	13.26
39	Kasargod	10.66
40	Manjeri	10.30

COMPARISON OF RANK PROGRESS IN BETWEEN 03-08-2018 AND 07.09.2018 (Sorted by the "Rank" date of 07.09.2018)

SI No	Municipality Name	District Name	Rank & Total Expenditure											
			03-08-2018		10.08.2018		18-08-2018		23-08-2018		31-08-2018		07-09-2018	
			Rank	%	Rank	%	Rank	%	Rank	%	Rank	%	Rank	%
CORPORATIONS														
1	Kozhikkode	Kozhikkode	1	25.83	1	25.84	1	27.13	1	27.13	1	28.10	1	29.27
2	Kannur	Kannur	2	16.48	3	16.48	2	21.40	2	21.61	2	23.70	2	27.98
3	Cochin	Ernakulam	4	15.57	4	15.57	5	15.80	3	19.15	3	19.82	3	19.82
4	Kollam	Kollam	3	16.38	2	16.63	3	16.75	4	17.89	4	19.09	4	19.48
5	Thiruvananthapuram	Thiruvananthapuram	5	12.31	5	15.33	4	16.43	5	16.77	5	17.04	5	18.47
6	Thrissur	Thrissur	6	10.37	6	10.53	6	11.67	6	11.73	6	11.84	6	12.15
MUNICIPALITIES														
1	Chittoor Thathamangalam	Palakkad	51	18.31	42	20.95	1	44.52	1	44.52	1	44.92	1	45.22
2	Perinthalmanna	Malappuram	6	29.25	6	29.25	11	30.97	5	34.27	4	35.80	2	39.69
3	Palakkad	Palakkad	5	29.25	1	36.24	2	37.45	2	37.45	2	37.64	3	38.40
4	Valanchery	Malappuram	25	24.32	11	28.35	3	37.00	3	37.00	3	37.00	4	37.00
5	Mannarkad	Palakkad	8	28.70	8	28.7	17	29.03	12	31.28	13	31.28	5	35.62
6	Kondotty	Malappuram	2	31.68	3	31.68	4	34.94	4	35.05	5	35.20	6	35.20
7	Thalipparamba	Kannur	10	28.45	10	28.45	7	32.87	9	32.92	6	34.31	7	34.64
8	Mukkam	Kozhikkode	49	18.56	47	20.14	52	21.78	42	24.83	10	31.70	8	34.50
9	Guruvayoor	Thrissur	1	33.39	2	33.39	5	33.43	6	33.43	8	33.52	9	34.22
10	Karunagappally	Kollam	3	30.63	4	30.91	6	33.18	7	33.38	7	33.79	10	33.84
11	Attingal	Thiruvananthapuram	16	26.81	16	27.07	8	32.76	8	33.16	9	33.16	11	33.27
12	Kodungalloor	Thrissur	27	23.95	30	23.95	41	23.95	40	24.92	16	30.60	12	33.12
13	Aluva	Ernakulam	9	28.67	9	28.67	18	28.67	20	28.67	24	28.67	13	32.60
14	Pathanamthitta	Pathanamthitta	23	24.78	25	24.78	12	30.49	13	30.99	15	31.06	14	32.51
15	Sulthan Bathery	Wayanad	45	19.60	38	22.05	14	30.20	14	30.51	17	30.52	15	31.74
16	Mattannur	Kannur	7	28.81	7	28.81	10	31.38	11	31.38	11	31.68	16	31.70
17	Pandalam	Pathanamthitta	14	27.07	15	27.08	9	31.62	10	31.62	12	31.62	17	31.62
18	Koothuparamba	Kannur	58	17.52	62	17.52	37	25.02	37	25.26	14	31.08	18	31.08
19	Thiruvalla	Pathanamthitta	4	30.09	5	30.1	13	30.30	15	30.30	18	30.30	19	30.53
20	Ponnani	Malappuram	20	25.71	22	25.83	16	29.34	17	29.34	22	29.34	20	30.13
21	Vadakara	Kozhikkode	19	25.91	21	25.91	26	26.88	27	26.88	36	27.02	21	30.11
22	Piravom	Ernakulam	42	20.10	27	24.61	27	26.81	28	26.81	37	26.81	22	30.02
23	Iritty	Kannur	31	23.24	32	23.63	19	28.55	19	28.74	19	29.94	23	29.94
24	Kanjhangad	Kasargod	21	25.09	23	25.09	30	26.57	18	28.81	21	29.66	24	29.77

25	Kayamkulam	Alappuzha	32	22.98	36	22.98	15	29.46	16	29.46	20	29.75	25	29.75
26	Nileshwar	Kasargod	13	27.27	12	27.45	24	27.80	23	28.24	29	28.37	26	29.70
27	Ottappalam	Palakkad	34	22.72	31	23.88	35	25.21	38	25.24	23	29.31	27	29.68
28	Chalakkudy	Thrissur	56	17.71	59	17.75	33	25.75	34	25.75	43	25.75	28	28.89
29	Erattupetta	Kottayam	17	26.60	18	26.6	28	26.75	29	26.75	25	28.67	29	28.70
30	Payyannur	Kannur	11	27.34	13	27.34	21	28.11	21	28.66	26	28.66	30	28.66
31	Kottarakara	Kollam	46	19.41	50	19.41	40	24.35	36	25.32	27	28.65	31	28.65
32	North Paravur	Ernakulam	28	23.88	19	26.27	29	26.60	31	26.60	28	28.58	32	28.58
33	Punaloor	Kollam	24	24.60	28	24.6	22	28.09	24	28.15	31	28.19	33	28.42
34	Koduvally	Kozhikode	18	25.94	20	25.94	23	28.05	25	28.05	32	28.11	34	28.38
35	Malappuram	Malappuram	12	27.29	14	27.29	20	28.36	22	28.36	30	28.36	35	28.36
36	Muvattupuzha	Ernakulam	41	20.16	46	20.19	31	26.39	32	26.39	40	26.39	36	27.58
37	Shornur	Palakkad	47	18.98	52	19	39	24.40	44	24.40	33	27.23	37	27.25
38	Varkala	Thiruvananthapuram	36	21.62	39	21.69	51	21.86	30	26.67	34	27.10	38	27.10
39	Thodupuzha	Idukki	15	26.85	17	26.85	25	27.09	26	27.09	35	27.09	39	27.09
40	Panoor	Kannur	85	7.43	85	7.43	84	10.39	84	12.46	38	26.71	40	26.71
41	Alappuzha	Alappuzha	74	14.80	26	24.68	36	25.02	39	25.03	46	25.03	41	26.61
42	Chavakkad	Thrissur	29	23.58	33	23.58	42	23.58	45	23.65	39	26.41	42	26.41
43	Tanur	Malappuram	60	16.77	64	16.77	44	23.16	43	24.49	41	25.97	43	25.97
44	Kottakkal	Malappuram	26	24.08	29	24.1	32	25.84	33	25.91	42	25.91	44	25.94
45	Kalpetta	Wayanad	37	21.30	41	21.3	48	22.59	51	22.59	53	22.59	45	25.91
46	Paravoor	Kollam	66	16.26	66	16.73	47	22.71	48	23.16	49	23.21	46	25.71
47	Parappanangadi	Malappuram	35	22.50	37	22.5	34	25.40	35	25.40	44	25.65	47	25.65
48	Adoor	Pathanamthitta	43	19.79	48	19.88	49	22.39	50	22.64	51	23.05	48	25.60
49	Kattappana	Idukki	22	24.84	24	24.84	38	24.84	41	24.84	45	25.24	49	25.24
50	Anthoor	Kannur	67	16.17	56	18.04	54	20.75	54	20.79	50	23.14	50	23.90
51	Cherthala	Alappuzha	33	22.94	35	23.02	45	23.13	46	23.60	47	23.61	51	23.88
52	Irinjalakkuda	Thrissur	30	23.52	34	23.52	43	23.53	47	23.53	48	23.54	52	23.55
53	Tirurangadi	Malappuram	39	20.48	44	20.48	46	22.80	49	22.80	52	22.80	53	22.80
54	Sreekandapuram	Kannur	50	18.55	40	21.66	50	22.21	52	22.50	54	22.50	54	22.50
55	Kunnamkulam	Thrissur	68	15.93	51	19.22	57	19.93	58	19.93	60	20.27	55	22.28
56	Kottayam	Kottayam	44	19.68	49	19.68	59	19.72	57	19.94	55	22.13	56	22.15
57	Changanassery	Kottayam	40	20.44	45	20.44	56	20.45	56	20.45	58	20.52	57	21.95
58	Tripunithura	Ernakulam	57	17.53	61	17.57	63	18.88	63	18.88	66	19.10	58	21.76
59	Eloor	Ernakulam	38	20.48	43	20.48	55	20.48	55	20.48	56	21.61	59	21.61
60	Ramanattukara	Kozhikode	71	15.10	63	16.8	53	21.27	53	21.49	57	21.49	60	21.49
61	Neyyattinkara	Thiruvananthapuram	55	17.74	58	17.87	58	19.81	59	19.88	61	20.26	61	20.66
62	Ettumanoor	Kottayam	81	11.66	81	11.66	82	11.66	68	18.43	59	20.51	62	20.51
63	Wadakanchery	Thrissur	62	16.67	69	16.67	64	18.65	65	18.65	65	19.18	63	20.17

64	Koothattukulam	Ernakulam	65	16.26	71	16.26	74	16.26	75	16.68	79	16.68	64	19.52
65	Quilandy	Kozhikode	61	16.67	68	16.71	68	17.13	69	18.11	68	18.58	65	19.36
66	Angamaly	Ernakulam	52	18.21	54	18.77	60	19.26	60	19.26	62	19.26	66	19.26
67	Pattambi	Palakkad	48	18.81	53	18.81	61	19.25	61	19.25	63	19.25	67	19.25
68	Nilambur	Malappuram	54	17.75	60	17.75	62	19.21	62	19.24	64	19.24	68	19.24
69	Kalamassery	Ernakulam	53	18.04	57	18.04	65	18.49	67	18.49	70	18.52	69	19.01
70	Cherpulassery	Palakkad	70	15.33	72	15.69	67	18.38	64	18.83	67	18.83	70	18.83
71	Feroke	Kozhikode	78	12.94	55	18.42	66	18.42	66	18.51	69	18.55	71	18.55
72	Payyoli	Kozhikode	83	8.68	83	8.68	76	15.73	78	15.79	75	17.20	72	18.48
73	Mavelikkara	Alappuzha	59	16.77	65	16.77	70	16.77	73	16.88	71	18.14	73	18.14
74	Thalassery	Kannur	77	13.14	78	13.14	80	13.14	70	17.58	73	17.58	74	18.04
75	Nedumangad	Thiruvananthapuram	69	15.41	73	15.61	72	16.53	74	16.76	76	17.13	75	17.92
76	Maradu	Ernakulam	76	13.54	77	13.54	79	14.16	81	14.16	72	17.77	76	17.77
77	Chengannur	Alappuzha	63	16.44	67	16.71	69	17.03	72	17.03	77	17.03	77	17.57
78	Thirur	Malappuram	80	11.81	80	11.81	71	16.66	71	17.52	74	17.52	78	17.52
79	Vaikom	Kottayam	72	14.97	74	14.97	77	15.38	79	15.38	78	17.03	79	17.11
80	Thrikkakara	Ernakulam	64	16.40	70	16.4	73	16.40	76	16.40	80	16.53	80	17.04
81	Haripad	Alappuzha	75	13.85	76	13.85	75	16.11	77	16.11	81	16.29	81	16.29
82	Perumbavoor	Ernakulam	73	14.95	75	14.95	78	14.95	80	15.02	82	15.25	82	15.25
83	Pala	Kottayam	82	10.33	82	10.68	83	10.68	82	12.71	83	13.41	83	14.06
84	Kothamangalam	Ernakulam	86	7.36	86	7.36	85	8.97	85	10.78	85	10.78	84	12.74
85	Mananthavady	Wayanad	79	12.24	79	12.24	81	12.60	83	12.70	84	12.70	85	12.70
86	Kasargod	Kasargod	84	7.96	84	7.98	86	7.98	87	7.98	87	7.98	86	10.49
87	Manjeri	Malappuram	87	6.70	87	6.7	87	6.70	86	8.83	86	8.83	87	10.23

**BEST PERFORMANCE OF MUNICIPALITIES IN RANK JUMPED UP IN BETWEEN
03-08-2018 & 07.09.2018 (Sorted by Rank Jump up)**

Sl No	District Name	Municipality Name	Rank & Total Expenditure				Rank Jump Up
			03-08-2018		07.09.2018		
			Rank	%	Rank	%	
MUNICIPALITIES							
1	Chittoor Thathamangalam	Palakkad	51	18.31	1	45.22	50
2	Panoor	Kannur	85	7.43	40	26.71	45
3	Mukkam	Kozhikode	49	18.56	8	34.50	41
4	Koothuparamba	Kannur	58	17.52	18	31.08	40
5	Alappuzha	Alappuzha	74	14.80	41	26.61	33
6	Sulthan Bathery	Wayanad	45	19.60	15	31.74	30
7	Chalakkudy	Thrissur	56	17.71	28	28.89	28
8	Valanchery	Malappuram	25	24.32	4	37.00	21
9	Piravom	Ernakulam	42	20.10	22	30.02	20
10	Paravoor	Kollam	66	16.26	46	25.71	20
11	Ettumanoor	Kottayam	81	11.66	62	20.51	19
12	Tanur	Malappuram	60	16.77	43	25.97	17
13	Anthoor	Kannur	67	16.17	50	23.90	17
14	Kodungalloor	Thrissur	27	23.95	12	33.12	15
15	Kottarakara	Kollam	46	19.41	31	28.65	15
16	Kunnamkulam	Thrissur	68	15.93	55	22.28	13
17	Ramanattukara	Kozhikode	71	15.10	60	21.49	11
18	Payyoli	Kozhikode	83	8.68	72	18.48	11
19	Shornur	Palakkad	47	18.98	37	27.25	10
20	Pathanamthitta	Pathanamthitta	23	24.78	14	32.51	9

**POOR PERFORMANCE OF MUNICIPALITIES IN RANK DOWN IN BETWEEN
03.08.2018 & 07.09.2018 (Sorted by Rank Down)**

Sl No	Municipality Name	District Name	Rank & Total Expenditure				Rank Down
			03-08-2018		07.09.2018		
			Rank	%	Rank	%	
MUNICIPALITIES							
1	Kattappana	Idukki	22	24.84	49	25.24	27
2	Thodupuzha	Idukki	15	26.85	39	27.09	24
3	Malappuram	Malappuram	12	27.29	35	28.36	23
4	Irinjalakkuda	Thrissur	30	23.52	52	23.55	22
5	Eloor	Ernakulam	38	20.48	59	21.61	21
6	Payyannur	Kannur	11	27.34	30	28.66	19
7	Pattambi	Palakkad	48	18.81	67	19.25	19
8	Kottakkal	Malappuram	26	24.08	44	25.94	18
9	Cherthala	Alappuzha	33	22.94	51	23.88	18
10	Changanassery	Kottayam	40	20.44	57	21.95	17
11	Koduvally	Kozhikode	18	25.94	34	28.38	16
12	Kalamassery	Ernakulam	53	18.04	69	19.01	16
13	Thrikkakara	Ernakulam	64	16.40	80	17.04	16
14	Thiruvalla	Pathanamthitta	4	30.09	19	30.53	15
15	Tirurangadi	Malappuram	39	20.48	53	22.80	14
16	Angamaly	Ernakulam	52	18.21	66	19.26	14
17	Nilambur	Malappuram	54	17.75	68	19.24	14
18	Mavelikkara	Alappuzha	59	16.77	73	18.14	14
19	Chengannur	Alappuzha	63	16.44	77	17.57	14
20	Nileshwar	Kasargod	13	27.27	26	29.70	13
21	Chavakkad	Thrissur	29	23.58	42	26.41	13

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 07.09.2018

Sl No	Name of Corporation/Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
CORPORATIONS																
1	Kozhikkode	5921.84	928.36	42.73	4969.17	11862.10	2058.52	290.82	0.00	1123.21	3472.54	34.76	31.33	0.00	22.60	29.27
2	Kannur	1425.48	489.10	36.97	866.68	2818.23	440.43	107.57	0.00	240.43	788.43	30.90	21.99	0.00	27.74	27.98
3	Cochin	5665.25	849.59	88.37	4753.86	11357.07	1131.75	80.41	0.00	1038.42	2250.58	19.98	9.46	0.00	21.84	19.82
4	Kollam	5217.21	1282.70	36.30	4259.17	10795.38	876.24	494.66	0.00	731.89	2102.78	16.80	38.56	0.00	17.18	19.48
5	Thiruvananthapuram	12647.74	3806.00	176.61	10612.99	27243.34	1824.61	1240.95	18.12	1947.89	5031.58	14.43	32.61	10.26	18.35	18.47
6	Thrissur	3558.90	1026.89	24.16	2986.35	7596.30	534.51	191.16	0.00	197.50	923.16	15.02	18.62	0.00	6.61	12.15
TOTAL		34436.42	8382.64	405.14	28448.22	71672.42	6866.06	2405.57	18.12	5279.34	14569.07	19.94	28.70	4.47	18.56	20.33
MUNICIPALITIES																
1	Thathamangalam	417.57	162.75	1.20	421.92	1003.44	224.16	90.45	0.36	138.82	453.79	53.68	55.58	30.00	32.90	45.22
2	Perinthalmanna	473.43	219.50	4.11	478.36	1175.40	258.96	49.10	0.00	158.51	466.57	54.70	22.37	0.00	33.14	39.69
3	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	715.73	66.44	0.00	468.13	1250.30	51.02	15.56	0.00	33.02	38.40
4	Valanchery	164.97	141.75	4.43	67.48	378.63	99.70	18.54	0.00	21.83	140.08	60.43	13.08	0.00	32.36	37.00
5	Mannarkad	246.96	118.93	4.35	101.02	471.26	109.00	26.08	0.00	32.81	167.88	44.13	21.93	0.00	32.48	35.62
6	Kondotty	256.76	308.53	2.88	105.03	673.20	103.74	101.58	0.00	31.65	236.97	40.40	32.92	0.00	30.14	35.20
7	Thalipparamba	390.21	23.67	3.31	519.81	937.00	176.17	4.73	0.00	143.67	324.57	45.15	19.97	0.00	27.64	34.64
8	Mukkam	192.95	233.03	4.39	69.03	499.40	125.09	37.30	0.00	9.89	172.28	64.83	16.01	0.00	14.32	34.50
9	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	262.62	32.82	0.00	182.38	477.83	40.12	30.72	0.00	28.96	34.22
10	Karunagappally	561.72	193.93	4.15	567.60	1327.40	231.37	29.73	0.00	188.10	449.20	41.19	15.33	0.00	33.14	33.84
11	Attingal	368.72	172.08	1.92	372.57	915.29	149.67	35.39	0.00	119.45	304.51	40.59	20.57	0.00	32.06	33.27
12	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	306.51	23.15	0.00	231.26	560.92	42.28	10.07	0.00	31.57	33.12
13	Aluva	184.35	35.42	3.59	186.28	409.64	59.32	9.25	0.00	65.00	133.56	32.18	26.10	0.00	34.89	32.60
14	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	218.93	20.01	0.00	92.98	331.92	50.23	14.33	0.00	21.11	32.51
15	Sulthan Bathery	313.15	74.69	213.47	128.09	729.40	153.06	20.72	46.72	11.02	231.52	48.88	27.74	21.88	8.61	31.74

16	Mattannur	533.15	40.08	5.27	538.73	1117.23	216.90	15.11	0.00	122.11	354.12	40.68	37.70	0.00	22.67	31.70
17	Pandalam	233.62	325.67	3.55	95.55	658.39	105.36	89.35	0.00	13.49	208.20	45.10	27.44	0.00	14.12	31.62
18	Koothuparamba	281.69	17.05	4.31	284.62	587.67	130.06	1.20	0.00	51.37	182.63	46.17	7.05	0.00	18.05	31.08
19	Thiruvalla	576.20	190.36	9.46	582.22	1358.24	187.67	54.19	0.00	172.85	414.71	32.57	28.47	0.00	29.69	30.53
20	Ponnani	930.26	220.65	7.83	939.97	2098.71	463.07	55.61	0.00	113.62	632.30	49.78	25.20	0.00	12.09	30.13
21	Vadakara	667.92	50.47	7.83	373.92	1100.14	245.32	0.50	0.00	85.45	331.27	36.73	0.99	0.00	22.85	30.11
22	Piravom	156.01	76.90	2.52	63.81	299.24	73.78	11.14	0.00	4.92	89.84	47.29	14.49	0.00	7.72	30.02
23	Iritty	209.40	24.35	39.82	85.64	359.21	93.52	0.63	0.00	13.40	107.55	44.66	2.59	0.00	15.64	29.94
24	Kanjhangad	723.90	72.40	30.12	731.43	1557.85	253.80	1.50	3.00	205.41	463.71	35.06	2.07	9.96	28.08	29.77
25	Kayamkulam	741.57	189.90	5.47	749.33	1686.27	356.19	23.68	0.00	121.84	501.71	48.03	12.47	0.00	16.26	29.75
26	Nileshwar	422.18	63.50	3.56	426.53	915.77	122.17	30.68	0.00	119.18	272.02	28.94	48.32	0.00	27.94	29.70
27	Ottappalam	556.84	202.11	3.55	562.67	1325.17	233.26	46.28	0.00	113.82	393.36	41.89	22.90	0.00	20.23	29.68
28	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	262.59	36.23	0.00	24.91	323.74	54.24	25.12	0.00	5.09	28.89
29	Erattupetta	172.72	9.63	6.63	70.65	259.63	56.18	0.00	0.00	18.32	74.50	32.53	0.00	0.00	25.93	28.70
30	Payyannur	703.75	170.43	6.11	711.12	1591.41	304.51	9.43	0.00	142.22	456.17	43.27	5.54	0.00	20.00	28.66
31	Kottarakara	167.82	179.84	3.11	68.64	419.41	79.83	26.26	0.00	14.05	120.14	47.57	14.60	0.00	20.47	28.65
32	North Paravur	281.91	66.89	4.67	284.84	638.31	121.58	8.29	1.75	50.79	182.41	43.13	12.39	37.47	17.83	28.58
33	Punaloor	709.23	171.95	14.22	716.65	1612.05	273.75	80.55	2.02	101.87	458.19	38.60	46.85	14.20	14.21	28.42
34	Koduvally	251.11	111.89	14.65	102.71	480.36	94.11	36.36	0.00	5.87	136.34	37.48	32.49	0.00	5.71	28.38
35	Malappuram	513.09	140.78	2.32	518.46	1174.65	156.36	46.92	0.00	129.81	333.09	30.47	33.33	0.00	25.04	28.36
36	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	109.88	10.43	0.00	51.95	172.26	40.04	15.49	0.00	18.73	27.58
37	Shornur	424.74	314.85	3.51	429.16	1172.26	132.60	85.56	0.00	101.28	319.44	31.22	27.17	0.00	23.60	27.25
38	Varkala	482.68	249.62	5.35	487.70	1225.35	222.94	48.67	0.00	60.51	332.13	46.19	19.50	0.00	12.41	27.10
39	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	158.61	16.02	0.00	135.04	309.66	30.98	17.60	0.00	26.10	27.09
40	Panoor	263.09	38.09	5.24	107.60	414.02	91.63	0.00	0.00	18.96	110.59	34.83	0.00	0.00	17.62	26.71
41	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	374.27	57.52	0.00	641.42	1073.20	19.45	39.47	0.00	32.99	26.61
42	Chavakkad	471.69	34.99	2.32	476.62	985.62	156.36	6.00	0.00	97.94	260.30	33.15	17.15	0.00	20.55	26.41
43	Tanur	406.52	100.86	3.31	156.29	666.98	166.52	0.00	0.00	6.68	173.20	40.96	0.00	0.00	4.27	25.97
44	Kottakkal	360.74	49.67	4.51	364.51	779.43	134.36	4.27	0.00	63.55	202.17	37.25	8.59	0.00	17.43	25.94
45	Kalpetta	436.31	93.31	128.90	440.87	1099.39	165.97	30.80	17.52	70.56	284.84	38.04	33.00	13.59	16.01	25.91
46	Paravoor	482.43	192.06	2.08	487.48	1164.05	119.64	50.26	0.00	129.37	299.27	24.80	26.17	0.00	26.54	25.71

47	Parappanangadi	324.22	145.40	2.80	132.61	605.03	111.70	0.00	0.00	43.49	155.19	34.45	0.00	0.00	32.79	25.65
48	Adoor	339.33	153.59	1.52	342.88	837.32	133.54	53.95	0.00	26.89	214.38	39.35	35.13	0.00	7.84	25.60
49	Kattappana	286.43	109.52	20.92	117.16	534.03	88.06	8.94	0.00	37.76	134.76	30.75	8.17	0.00	32.23	25.24
50	Anthoor	249.90	95.69	2.76	260.77	609.12	99.51	10.92	0.00	35.12	145.55	39.82	11.42	0.00	13.47	23.90
51	Cherthala	519.52	64.90	4.47	524.93	1113.82	174.85	8.98	0.00	82.12	265.95	33.66	13.83	0.00	15.64	23.88
52	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.50	78.82	0.00	78.72	346.05	32.50	26.28	0.00	13.43	23.55
53	Tirurangadi	242.68	56.75	2.72	99.27	401.42	88.14	0.00	0.00	3.38	91.53	36.32	0.00	0.00	3.41	22.80
54	Sreekandapuram	207.99	72.62	29.00	85.07	394.68	53.24	25.56	0.25	9.75	88.80	25.60	35.20	0.86	11.46	22.50
55	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	202.26	47.80	0.00	80.14	330.20	33.69	17.56	0.00	13.21	22.28
56	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	454.68	70.20	1.65	207.40	733.92	31.44	18.30	7.48	14.19	22.15
57	Changanassery	506.02	157.70	3.11	511.32	1178.15	129.88	31.92	0.00	96.81	258.61	25.67	20.24	0.00	18.93	21.95
58	Tripunithura	726.13	447.49	10.30	733.73	1917.65	185.55	37.37	0.00	194.39	417.31	25.55	8.35	0.00	26.49	21.76
59	Eloor	306.72	169.88	14.41	309.91	800.92	109.35	24.26	4.25	35.19	173.06	35.65	14.28	29.49	11.36	21.61
60	Ramanattukara	143.28	152.91	1.52	80.47	378.18	68.80	9.70	0.00	2.77	81.27	48.01	6.34	0.00	3.45	21.49
61	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	317.41	55.27	0.00	129.88	502.56	30.42	16.76	0.00	12.32	20.66
62	Ettumanoor	234.32	139.84	9.38	95.84	479.38	74.41	14.49	0.64	8.80	98.33	31.75	10.36	6.80	9.18	20.51
63	Wadakanchery	316.86	318.67	2.44	129.59	767.56	60.56	68.68	0.00	25.60	154.84	19.11	21.55	0.00	19.75	20.17
64	Koothattukulam	102.98	43.65	5.19	42.13	193.95	36.22	1.63	0.00	0.00	37.86	35.18	3.74	0.00	0.00	19.52
65	Quilandy	740.33	192.99	3.19	711.27	1647.78	213.95	13.30	0.00	91.75	319.01	28.90	6.89	0.00	12.90	19.36
66	Angamaly	328.37	60.19	2.72	331.80	723.08	96.25	3.37	0.00	39.65	139.27	29.31	5.60	0.00	11.95	19.26
67	Pattambi	125.98	147.23	1.48	51.52	326.21	26.59	19.11	0.00	17.11	62.81	21.10	12.98	0.00	33.22	19.25
68	Nilambur	412.53	147.18	37.73	416.84	1014.28	110.16	31.48	12.00	41.48	195.12	26.70	21.39	31.80	9.95	19.24
69	Kalamassery	566.17	238.80	15.33	572.08	1392.38	183.76	33.81	0.00	47.10	264.67	32.46	14.16	0.00	8.23	19.01
70	Cherpulassery	157.71	175.26	2.91	64.51	400.39	34.57	24.55	0.00	16.29	75.41	21.92	14.01	0.00	25.25	18.83
71	Feroke	234.84	207.16	3.23	425.49	870.72	70.39	66.95	0.00	24.21	161.55	29.97	32.32	0.00	5.69	18.55
72	Payyoli	277.43	121.14	2.12	99.87	500.56	73.42	0.00	0.00	19.07	92.49	26.46	0.00	0.00	19.10	18.48
73	Mavelikkara	264.77	160.16	1.08	267.54	693.55	90.06	19.81	0.00	15.95	125.82	34.01	12.37	0.00	5.96	18.14
74	Thalassery	888.77	88.90	10.66	898.07	1886.40	238.16	1.00	0.00	101.21	340.36	26.80	1.12	0.00	11.27	18.04
75	Nedumangad	888.13	243.98	10.50	897.41	2040.02	320.91	13.25	0.00	31.38	365.54	36.13	5.43	0.00	3.50	17.92
76	Maradu	354.84	167.08	10.42	358.55	890.89	82.43	9.13	0.30	66.48	158.33	23.23	5.46	2.84	18.54	17.77
77	Chengannur	269.92	109.77	2.99	272.75	655.43	51.04	11.93	0.00	52.15	115.13	18.91	10.87	0.00	19.12	17.57

78	Thirur	429.87	115.24	5.11	434.37	984.59	108.21	13.51	0.00	50.79	172.50	25.17	11.72	0.00	11.69	17.52
79	Vaikom	277.96	77.20	4.35	280.86	640.37	29.18	14.81	0.00	65.56	109.54	10.50	19.19	0.00	23.34	17.11
80	Thrikkakara	573.02	302.13	15.17	579.00	1469.32	52.11	15.10	0.00	183.15	250.36	9.09	5.00	0.00	31.63	17.04
81	Haripad	90.71	90.69	3.27	37.10	221.77	35.32	0.80	0.00	0.00	36.12	38.93	0.88	0.00	0.00	16.29
82	Perumbavoor	254.15	100.31	1.04	256.80	612.30	55.59	7.94	0.00	29.85	93.38	21.87	7.91	0.00	11.62	15.25
83	Pala	235.32	26.55	3.15	237.79	502.81	42.76	0.00	0.00	27.94	70.71	18.17	0.00	0.00	11.75	14.06
84	Kothamangalam	433.31	99.25	4.99	437.84	975.39	70.67	8.05	0.00	45.59	124.31	16.31	8.11	0.00	10.41	12.74
85	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0.00	5.67	19.44	104.80	24.74	0.00	1.89	14.76	12.70
86	Kasargod	544.47	65.45	6.64	550.13	1166.69	69.32	6.69	0.00	46.34	122.35	12.73	10.23	0.00	8.42	10.49
87	Manjeri	817.02	350.23	10.54	825.56	2003.35	91.35	36.62	0.00	76.94	204.90	11.18	10.46	0.00	9.32	10.23
TOTAL		39808.14	13206.89	1255.90	36635.78	90906.71	13659.37	2348.43	96.13	7105.70	23209.61	34.31	17.78	7.65	19.40	25.53

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 07.09.2018
DISTRICT WISE

Sl No	Name of Corporation/Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
THIRUVANANTHAPURAM																
1	Attingal	368.72	172.08	1.92	372.57	915.29	149.67	35.39	0.00	119.45	304.51	40.59	20.57	0.00	32.06	33.27
2	Varkala	482.68	249.62	5.35	487.70	1225.35	222.94	48.67	0.00	60.51	332.13	46.19	19.50	0.00	12.41	27.10
3	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	317.41	55.27	0.00	129.88	502.56	30.42	16.76	0.00	12.32	20.66
4	Nedumangad	888.13	243.98	10.50	897.41	2040.02	320.91	13.25	0.00	31.38	365.54	36.13	5.43	0.00	3.50	17.92
TOTAL		2783.07	995.34	23.00	2812.13	6613.54	1010.93	152.58	0.00	341.22	1504.74	36.32	15.33	0.00	12.13	22.75
KOLLAM																
5	Karunagappally	561.72	193.93	4.15	567.60	1327.40	231.37	29.73	0.00	188.10	449.20	41.19	15.33	0.00	33.14	33.84
6	Kottarakara	167.82	179.84	3.11	68.64	419.41	79.83	26.26	0.00	14.05	120.14	47.57	14.60	0.00	20.47	28.65
7	Punaloor	709.23	171.95	14.22	716.65	1612.05	273.75	80.55	2.02	101.87	458.19	38.60	46.85	14.20	14.21	28.42
8	Paravoor	482.43	192.06	2.08	487.48	1164.05	119.64	50.26	0.00	129.37	299.27	24.80	26.17	0.00	26.54	25.71
TOTAL		1921.20	737.78	23.56	1840.37	4522.91	704.59	186.80	2.02	433.39	1326.80	36.67	25.32	8.57	23.55	29.34
PATHANAMTHITTA																
9	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	218.93	20.01	0.00	92.98	331.92	50.23	14.33	0.00	21.11	32.51
10	Pandalam	233.62	325.67	3.55	95.55	658.39	105.36	89.35	0.00	13.49	208.20	45.10	27.44	0.00	14.12	31.62
11	Thiruvalla	576.20	190.36	9.46	582.22	1358.24	187.67	54.19	0.00	172.85	414.71	32.57	28.47	0.00	29.69	30.53
12	Adoor	339.33	153.59	1.52	342.88	837.32	133.54	53.95	0.00	26.89	214.38	39.35	35.13	0.00	7.84	25.60
TOTAL		1584.98	809.25	19.76	1461.02	3875.01	645.50	217.50	0.00	306.21	1169.21	40.73	26.88	0.00	20.96	30.17

ALAPPUZHA																
13	Kayamkulam	741.57	189.90	5.47	749.33	1686.27	356.19	23.68	0.00	121.84	501.71	48.03	12.47	0.00	16.26	29.75
14	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	374.27	57.52	0.00	641.42	1073.20	19.45	39.47	0.00	32.99	26.61
15	Cherthala	519.52	64.90	4.47	524.93	1113.82	174.85	8.98	0.00	82.12	265.95	33.66	13.83	0.00	15.64	23.88
16	Mavelikkara	264.77	160.16	1.08	267.54	693.55	90.06	19.81	0.00	15.95	125.82	34.01	12.37	0.00	5.96	18.14
17	Chengannur	269.92	109.77	2.99	272.75	655.43	51.04	11.93	0.00	52.15	115.13	18.91	10.87	0.00	19.12	17.57
18	Haripad	90.71	90.69	3.27	37.10	221.77	35.32	0.80	0.00	0.00	36.12	38.93	0.88	0.00	0.00	16.29
TOTAL		3810.46	761.16	35.93	3795.73	8403.28	1081.73	122.72	0.00	913.48	2117.93	28.39	16.12	0.00	24.07	25.20
KOTTAYAM																
19	Erattupetta	172.72	9.63	6.63	70.65	259.63	56.18	0.00	0.00	18.32	74.50	32.53	0.00	0.00	25.93	28.70
20	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	454.68	70.20	1.65	207.40	733.92	31.44	18.30	7.48	14.19	22.15
21	Changanassery	506.02	157.70	3.11	511.32	1178.15	129.88	31.92	0.00	96.81	258.61	25.67	20.24	0.00	18.93	21.95
22	Ettumanoor	234.32	139.84	9.38	95.84	479.38	74.41	14.49	0.64	8.80	98.33	31.75	10.36	6.80	9.18	20.51
23	Vaikom	277.96	77.20	4.35	280.86	640.37	29.18	14.81	0.00	65.56	109.54	10.50	19.19	0.00	23.34	17.11
24	Pala	235.32	26.55	3.15	237.79	502.81	42.76	0.00	0.00	27.94	70.71	18.17	0.00	0.00	11.75	14.06
TOTAL		2872.45	794.53	48.66	2657.67	6373.31	787.09	131.42	2.29	424.83	1345.61	27.40	16.54	4.71	15.99	21.11
IDUKKI																
25	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	158.61	16.02	0.00	135.04	309.66	30.98	17.60	0.00	26.10	27.09
26	Kattappana	286.43	109.52	20.92	117.16	534.03	88.06	8.94	0.00	37.76	134.76	30.75	8.17	0.00	32.23	25.24
TOTAL		798.41	200.54	43.76	634.48	1677.19	246.67	24.96	0.00	172.80	444.42	30.90	12.45	0.00	27.23	26.50
ERANAKULAM																
27	Aluva	184.35	35.42	3.59	186.28	409.64	59.32	9.25	0.00	65.00	133.56	32.18	26.10	0.00	34.89	32.60

28	Piravom	156.01	76.90	2.52	63.81	299.24	73.78	11.14	0.00	4.92	89.84	47.29	14.49	0.00	7.72	30.02
29	North Paravur	281.91	66.89	4.67	284.84	638.31	121.58	8.29	1.75	50.79	182.41	43.13	12.39	37.47	17.83	28.58
30	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	109.88	10.43	0.00	51.95	172.26	40.04	15.49	0.00	18.73	27.58
31	Tripunithura	726.13	447.49	10.30	733.73	1917.65	185.55	37.37	0.00	194.39	417.31	25.55	8.35	0.00	26.49	21.76
32	Eloor	306.72	169.88	14.41	309.91	800.92	109.35	24.26	4.25	35.19	173.06	35.65	14.28	29.49	11.36	21.61
33	Koothattukulam	102.98	43.65	5.19	42.13	193.95	36.22	1.63	0.00	0.00	37.86	35.18	3.74	0.00	0.00	19.52
34	Angamaly	328.37	60.19	2.72	331.80	723.08	96.25	3.37	0.00	39.65	139.27	29.31	5.60	0.00	11.95	19.26
35	Kalamassery	566.17	238.80	15.33	572.08	1392.38	183.76	33.81	0.00	47.10	264.67	32.46	14.16	0.00	8.23	19.01
36	Maradu	354.84	167.08	10.42	358.55	890.89	82.43	9.13	0.30	66.48	158.33	23.23	5.46	2.84	18.54	17.77
37	Thrikkakara	573.02	302.13	15.17	579.00	1469.32	52.11	15.10	0.00	183.15	250.36	9.09	5.00	0.00	31.63	17.04
38	Perumbavoor	254.15	100.31	1.04	256.80	612.30	55.59	7.94	0.00	29.85	93.38	21.87	7.91	0.00	11.62	15.25
39	Kothamangalam	433.31	99.25	4.99	437.84	975.39	70.67	8.05	0.00	45.59	124.31	16.31	8.11	0.00	10.41	12.74
TOTAL		4542.40	1875.35	95.90	4434.09	10947.74	1236.49	179.77	6.30	814.06	2236.62	27.22	9.59	6.57	18.36	20.43
TRISSUR																
40	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	262.62	32.82	0.00	182.38	477.83	40.12	30.72	0.00	28.96	34.22
41	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	306.51	23.15	0.00	231.26	560.92	42.28	10.07	0.00	31.57	33.12
42	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	262.59	36.23	0.00	24.91	323.74	54.24	25.12	0.00	5.09	28.89
43	Chavakkad	471.69	34.99	2.32	476.62	985.62	156.36	6.00	0.00	97.94	260.30	33.15	17.15	0.00	20.55	26.41
44	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.50	78.82	0.00	78.72	346.05	32.50	26.28	0.00	13.43	23.55
45	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	202.26	47.80	0.00	80.14	330.20	33.69	17.56	0.00	13.21	22.28
46	Wadakanchery	316.86	318.67	2.44	129.59	767.56	60.56	68.68	0.00	25.60	154.84	19.11	21.55	0.00	19.75	20.17
TOTAL		3832.49	1406.77	25.91	3650.24	8915.41	1439.40	293.50	0.00	720.95	2453.88	37.56	20.86	0.00	19.75	27.52

PALAKKAD																
47	Chittoor Thathamangalam	417.57	162.75	1.20	421.92	1003.44	224.16	90.45	0.36	138.82	453.79	53.68	55.58	30.00	32.90	45.22
48	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	715.73	66.44	0.00	468.13	1250.30	51.02	15.56	0.00	33.02	38.40
49	Mannarkad	246.96	118.93	4.35	101.02	471.26	109.00	26.08	0.00	32.81	167.88	44.13	21.93	0.00	32.48	35.62
50	Ottappalam	556.84	202.11	3.55	562.67	1325.17	233.26	46.28	0.00	113.82	393.36	41.89	22.90	0.00	20.23	29.68
51	Shornur	424.74	314.85	3.51	429.16	1172.26	132.60	85.56	0.00	101.28	319.44	31.22	27.17	0.00	23.60	27.25
52	Pattambi	125.98	147.23	1.48	51.52	326.21	26.59	19.11	0.00	17.11	62.81	21.10	12.98	0.00	33.22	19.25
53	Cherpulassery	157.71	175.26	2.91	64.51	400.39	34.57	24.55	0.00	16.29	75.41	21.92	14.01	0.00	25.25	18.83
TOTAL		3332.65	1548.17	25.51	3048.31	7954.64	1475.91	358.47	0.36	888.26	2722.99	44.29	23.15	1.41	29.14	34.23
MALAPPURAM																
54	Perinthalmanna	473.43	219.50	4.11	478.36	1175.40	258.96	49.10	0.00	158.51	466.57	54.70	22.37	0.00	33.14	39.69
55	Valanchery	164.97	141.75	4.43	67.48	378.63	99.70	18.54	0.00	21.83	140.08	60.43	13.08	0.00	32.36	37.00
56	Kondotty	256.76	308.53	2.88	105.03	673.20	103.74	101.58	0.00	31.65	236.97	40.40	32.92	0.00	30.14	35.20
57	Ponnani	930.26	220.65	7.83	939.97	2098.71	463.07	55.61	0.00	113.62	632.30	49.78	25.20	0.00	12.09	30.13
58	Malappuram	513.09	140.78	2.32	518.46	1174.65	156.36	46.92	0.00	129.81	333.09	30.47	33.33	0.00	25.04	28.36
59	Tanur	406.52	100.86	3.31	156.29	666.98	166.52	0.00	0.00	6.68	173.20	40.96	0.00	0.00	4.27	25.97
60	Kottakkal	360.74	49.67	4.51	364.51	779.43	134.36	4.27	0.00	63.55	202.17	37.25	8.59	0.00	17.43	25.94
61	Parappanangadi	324.22	145.40	2.80	132.61	605.03	111.70	0.00	0.00	43.49	155.19	34.45	0.00	0.00	32.79	25.65
62	Tirurangadi	242.68	56.75	2.72	99.27	401.42	88.14	0.00	0.00	3.38	91.53	36.32	0.00	0.00	3.41	22.80
63	Nilambur	412.53	147.18	37.73	416.84	1014.28	110.16	31.48	12.00	41.48	195.12	26.70	21.39	31.80	9.95	19.24
64	Thirur	429.87	115.24	5.11	434.37	984.59	108.21	13.51	0.00	50.79	172.50	25.17	11.72	0.00	11.69	17.52
65	Manjeri	817.02	350.23	10.54	825.56	2003.35	91.35	36.62	0.00	76.94	204.90	11.18	10.46	0.00	9.32	10.23

TOTAL		5332.09	1996.54	88.29	4538.75	11955.67	1892.27	357.63	12.00	741.73	3003.62	35.49	17.91	13.59	16.34	25.12
KOZHIKODE																
66	Mukkam	192.95	233.03	4.39	69.03	499.40	125.09	37.30	0.00	9.89	172.28	64.83	16.01	0.00	14.32	34.50
67	Vadakara	667.92	50.47	7.83	373.92	1100.14	245.32	0.50	0.00	85.45	331.27	36.73	0.99	0.00	22.85	30.11
68	Koduvally	251.11	111.89	14.65	102.71	480.36	94.11	36.36	0.00	5.87	136.34	37.48	32.49	0.00	5.71	28.38
69	Ramanattukara	143.28	152.91	1.52	80.47	378.18	68.80	9.70	0.00	2.77	81.27	48.01	6.34	0.00	3.45	21.49
70	Quilandy	740.33	192.99	3.19	711.27	1647.78	213.95	13.30	0.00	91.75	319.01	28.90	6.89	0.00	12.90	19.36
71	Feroke	234.84	207.16	3.23	425.49	870.72	70.39	66.95	0.00	24.21	161.55	29.97	32.32	0.00	5.69	18.55
72	Payyoli	277.43	121.14	2.12	99.87	500.56	73.42	0.00	0.00	19.07	92.49	26.46	0.00	0.00	19.10	18.48
TOTAL		2507.86	1069.59	36.93	1862.76	5477.14	891.08	164.11	0.00	239.01	1294.21	35.53	15.34	0.00	12.83	23.63
WAYANAD																
73	Sulthan Bathery	313.15	74.69	213.47	128.09	729.40	153.06	20.72	46.72	11.02	231.52	48.88	27.74	21.88	8.61	31.74
74	Kalpetta	436.31	93.31	128.90	440.87	1099.39	165.97	30.80	17.52	70.56	284.84	38.04	33.00	13.59	16.01	25.91
75	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0.00	5.67	19.44	104.80	24.74	0.00	1.89	14.76	12.70
TOTAL		1071.58	239.64	641.89	700.71	2653.82	398.72	51.52	69.91	101.02	621.16	37.21	21.50	10.89	14.42	23.41
KANNUR																
76	Thalipparamba	390.21	23.67	3.31	519.81	937.00	176.17	4.73	0.00	143.67	324.57	45.15	19.97	0.00	27.64	34.64
77	Mattannur	533.15	40.08	5.27	538.73	1117.23	216.90	15.11	0.00	122.11	354.12	40.68	37.70	0.00	22.67	31.70
78	Koothuparamba	281.69	17.05	4.31	284.62	587.67	130.06	1.20	0.00	51.37	182.63	46.17	7.05	0.00	18.05	31.08
79	Iritty	209.40	24.35	39.82	85.64	359.21	93.52	0.63	0.00	13.40	107.55	44.66	2.59	0.00	15.64	29.94
80	Payyannur	703.75	170.43	6.11	711.12	1591.41	304.51	9.43	0.00	142.22	456.17	43.27	5.54	0.00	20.00	28.66
81	Panoor	263.09	38.09	5.24	107.60	414.02	91.63	0.00	0.00	18.96	110.59	34.83	0.00	0.00	17.62	26.71

82	Anthoor	249.90	95.69	2.76	260.77	609.12	99.51	10.92	0.00	35.12	145.55	39.82	11.42	0.00	13.47	23.90
83	Sreekandapuram	207.99	72.62	29.00	85.07	394.68	53.24	25.56	0.25	9.75	88.80	25.60	35.20	0.86	11.46	22.50
84	Thalassery	888.77	88.90	10.66	898.07	1886.40	238.16	1.00	0.00	101.21	340.36	26.80	1.12	0.00	11.27	18.04
TOTAL		3727.95	570.88	106.48	3491.43	7896.74	1403.70	68.58	0.25	637.81	2110.34	37.65	12.01	0.23	18.27	26.72
KASARAGODE																
85	Kanjhangad	723.90	72.40	30.12	731.43	1557.85	253.80	1.50	3.00	205.41	463.71	35.06	2.07	9.96	28.08	29.77
86	Nileshwar	422.18	63.50	3.56	426.53	915.77	122.17	30.68	0.00	119.18	272.02	28.94	48.32	0.00	27.94	29.70
87	Kasargod	544.47	65.45	6.64	550.13	1166.69	69.32	6.69	0.00	46.34	122.35	12.73	10.23	0.00	8.42	10.49
TOTAL		1690.55	201.35	40.32	1708.09	3640.31	445.29	38.87	3.00	370.93	858.08	26.34	19.30	7.44	21.72	23.57

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 07.09.2018
SOUTHERN REGION

Sl No	Name of Corporation/Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
CORPORATIONS																
1	Kollam	5217.21	1282.70	36.30	4259.17	10795.38	876.24	494.66	0.00	731.89	2102.78	16.80	38.56	0.00	17.18	19.48
2	Thiruvananthapuram	12647.74	3806.00	176.61	10612.99	27243.34	1824.61	1240.95	18.12	1947.89	5031.58	14.43	32.61	10.26	18.35	18.47
TOTAL		17864.95	5088.70	212.91	14872.16	38038.72	2700.85	1735.61	18.12	2679.78	7134.36	15.12	34.11	8.51	18.02	18.76
MUNICIPALITIES																
1	Karunagappally	561.72	193.93	4.15	567.60	1327.40	231.37	29.73	0.00	188.10	449.20	41.19	15.33	0.00	33.14	33.84
2	Attingal	368.72	172.08	1.92	372.57	915.29	149.67	35.39	0.00	119.45	304.51	40.59	20.57	0.00	32.06	33.27
3	Pathanamthitta	435.83	139.63	5.23	440.37	1021.06	218.93	20.01	0.00	92.98	331.92	50.23	14.33	0.00	21.11	32.51
4	Pandalam	233.62	325.67	3.55	95.55	658.39	105.36	89.35	0.00	13.49	208.20	45.10	27.44	0.00	14.12	31.62
5	Thiruvalla	576.20	190.36	9.46	582.22	1358.24	187.67	54.19	0.00	172.85	414.71	32.57	28.47	0.00	29.69	30.53
6	Kayamkulam	741.57	189.90	5.47	749.33	1686.27	356.19	23.68	0.00	121.84	501.71	48.03	12.47	0.00	16.26	29.75
7	Erattupetta	172.72	9.63	6.63	70.65	259.63	56.18	0.00	0.00	18.32	74.50	32.53	0.00	0.00	25.93	28.70
8	Kottarakara	167.82	179.84	3.11	68.64	419.41	79.83	26.26	0.00	14.05	120.14	47.57	14.60	0.00	20.47	28.65
9	Punaloor	709.23	171.95	14.22	716.65	1612.05	273.75	80.55	2.02	101.87	458.19	38.60	46.85	14.20	14.21	28.42
10	Varkala	482.68	249.62	5.35	487.70	1225.35	222.94	48.67	0.00	60.51	332.13	46.19	19.50	0.00	12.41	27.10
11	Alappuzha	1923.97	145.74	18.65	1944.08	4032.44	374.27	57.52	0.00	641.42	1073.20	19.45	39.47	0.00	32.99	26.61
12	Paravoor	482.43	192.06	2.08	487.48	1164.05	119.64	50.26	0.00	129.37	299.27	24.80	26.17	0.00	26.54	25.71
13	Adoor	339.33	153.59	1.52	342.88	837.32	133.54	53.95	0.00	26.89	214.38	39.35	35.13	0.00	7.84	25.60
14	Cherthala	519.52	64.90	4.47	524.93	1113.82	174.85	8.98	0.00	82.12	265.95	33.66	13.83	0.00	15.64	23.88
15	Kottayam	1446.11	383.61	22.04	1461.21	3312.97	454.68	70.20	1.65	207.40	733.92	31.44	18.30	7.48	14.19	22.15

16	Changanassery	506.02	157.70	3.11	511.32	1178.15	129.88	31.92	0.00	96.81	258.61	25.67	20.24	0.00	18.93	21.95
17	Neyyattinkara	1043.54	329.66	5.23	1054.45	2432.88	317.41	55.27	0.00	129.88	502.56	30.42	16.76	0.00	12.32	20.66
18	Ettumanoor	234.32	139.84	9.38	95.84	479.38	74.41	14.49	0.64	8.80	98.33	31.75	10.36	6.80	9.18	20.51
19	Mavelikkara	264.77	160.16	1.08	267.54	693.55	90.06	19.81	0.00	15.95	125.82	34.01	12.37	0.00	5.96	18.14
20	Nedumangad	888.13	243.98	10.50	897.41	2040.02	320.91	13.25	0.00	31.38	365.54	36.13	5.43	0.00	3.50	17.92
21	Chengannur	269.92	109.77	2.99	272.75	655.43	51.04	11.93	0.00	52.15	115.13	18.91	10.87	0.00	19.12	17.57
22	Vaikom	277.96	77.20	4.35	280.86	640.37	29.18	14.81	0.00	65.56	109.54	10.50	19.19	0.00	23.34	17.11
23	Haripad	90.71	90.69	3.27	37.10	221.77	35.32	0.80	0.00	0.00	36.12	38.93	0.88	0.00	0.00	16.29
24	Pala	235.32	26.55	3.15	237.79	502.81	42.76	0.00	0.00	27.94	70.71	18.17	0.00	0.00	11.75	14.06
TOTAL		12972.16	4098.06	150.91	12566.92	29788.05	4229.84	811.02	4.31	2419.13	7464.29	32.61	19.79	2.86	19.25	25.06

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 07.09.2018
CENTRAL REGION

Sl No	Name of Corporation/Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
CORPORATIONS																
1	Cochin	5665.25	849.59	88.37	4753.86	11357.07	1131.75	80.41	0.00	1038.42	2250.58	19.98	9.46	0.00	21.84	19.82
2	Thrissur	3558.90	1026.89	24.16	2986.35	7596.30	534.51	191.16	0.00	197.50	923.16	15.02	18.62	0.00	6.61	12.15
TOTAL		9224.15	1876.48	112.53	7740.21	18953.37	1666.26	271.57	0.00	1235.92	3173.74	18.06	14.47	0.00	15.97	16.74
MUNICIPALITIES																
1	Chittoor Thathamangalam	417.57	162.75	1.20	421.92	1003.44	224.16	90.45	0.36	138.82	453.79	53.68	55.58	30.00	32.90	45.22
2	Palakkad	1402.85	427.04	8.51	1417.51	3255.91	715.73	66.44	0.00	468.13	1250.30	51.02	15.56	0.00	33.02	38.40
3	Mannarkad	246.96	118.93	4.35	101.02	471.26	109.00	26.08	0.00	32.81	167.88	44.13	21.93	0.00	32.48	35.62
4	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	262.62	32.82	0.00	182.38	477.83	40.12	30.72	0.00	28.96	34.22
5	Kodungalloor	724.94	229.81	6.11	732.53	1693.39	306.51	23.15	0.00	231.26	560.92	42.28	10.07	0.00	31.57	33.12
6	Aluva	184.35	35.42	3.59	186.28	409.64	59.32	9.25	0.00	65.00	133.56	32.18	26.10	0.00	34.89	32.60
7	Piravom	156.01	76.90	2.52	63.81	299.24	73.78	11.14	0.00	4.92	89.84	47.29	14.49	0.00	7.72	30.02
8	Ottappalam	556.84	202.11	3.55	562.67	1325.17	233.26	46.28	0.00	113.82	393.36	41.89	22.90	0.00	20.23	29.68
9	Chalakkudy	484.16	144.26	3.07	489.22	1120.71	262.59	36.23	0.00	24.91	323.74	54.24	25.12	0.00	5.09	28.89
10	North Paravur	281.91	66.89	4.67	284.84	638.31	121.58	8.29	1.75	50.79	182.41	43.13	12.39	37.47	17.83	28.58
11	Muvattupuzha	274.44	67.36	5.55	277.32	624.67	109.88	10.43	0.00	51.95	172.26	40.04	15.49	0.00	18.73	27.58

12	Shornur	424.74	314.85	3.51	429.16	1172.26	132.60	85.56	0.00	101.28	319.44	31.22	27.17	0.00	23.60	27.25
13	Thodupuzha	511.98	91.02	22.84	517.32	1143.16	158.61	16.02	0.00	135.04	309.66	30.98	17.60	0.00	26.10	27.09
14	Chavakkad	471.69	34.99	2.32	476.62	985.62	156.36	6.00	0.00	97.94	260.30	33.15	17.15	0.00	20.55	26.41
15	Kattappana	286.43	109.52	20.92	117.16	534.03	88.06	8.94	0.00	37.76	134.76	30.75	8.17	0.00	32.23	25.24
16	Irinjalakkuda	579.94	299.92	3.71	586.01	1469.58	188.50	78.82	0.00	78.72	346.05	32.50	26.28	0.00	13.43	23.55
17	Kunnamkulam	600.28	272.27	3.07	606.56	1482.18	202.26	47.80	0.00	80.14	330.20	33.69	17.56	0.00	13.21	22.28
18	Tripunithura	726.13	447.49	10.30	733.73	1917.65	185.55	37.37	0.00	194.39	417.31	25.55	8.35	0.00	26.49	21.76
19	Eloor	306.72	169.88	14.41	309.91	800.92	109.35	24.26	4.25	35.19	173.06	35.65	14.28	29.49	11.36	21.61
20	Wadakanchery	316.86	318.67	2.44	129.59	767.56	60.56	68.68	0.00	25.60	154.84	19.11	21.55	0.00	19.75	20.17
21	Koothattukulam	102.98	43.65	5.19	42.13	193.95	36.22	1.63	0.00	0.00	37.86	35.18	3.74	0.00	0.00	19.52
22	Angamaly	328.37	60.19	2.72	331.80	723.08	96.25	3.37	0.00	39.65	139.27	29.31	5.60	0.00	11.95	19.26
23	Pattambi	125.98	147.23	1.48	51.52	326.21	26.59	19.11	0.00	17.11	62.81	21.10	12.98	0.00	33.22	19.25
24	Kalamassery	566.17	238.80	15.33	572.08	1392.38	183.76	33.81	0.00	47.10	264.67	32.46	14.16	0.00	8.23	19.01
25	Cherpulassery	157.71	175.26	2.91	64.51	400.39	34.57	24.55	0.00	16.29	75.41	21.92	14.01	0.00	25.25	18.83
26	Maradu	354.84	167.08	10.42	358.55	890.89	82.43	9.13	0.30	66.48	158.33	23.23	5.46	2.84	18.54	17.77
27	Thrikkakara	573.02	302.13	15.17	579.00	1469.32	52.11	15.10	0.00	183.15	250.36	9.09	5.00	0.00	31.63	17.04
28	Perumbavoor	254.15	100.31	1.04	256.80	612.30	55.59	7.94	0.00	29.85	93.38	21.87	7.91	0.00	11.62	15.25
29	Kothamangalam	433.31	99.25	4.99	437.84	975.39	70.67	8.05	0.00	45.59	124.31	16.31	8.11	0.00	10.41	12.74
TOTAL		12505.95	5030.83	191.08	11767.12	29494.98	4398.47	856.70	6.66	2596.07	7857.91	35.17	17.03	3.49	22.06	26.64

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 07.09.2018
NORTHERN REGION

Sl No	Name of Corporation/Municipality	BUDGET ALLOCATION					EXPENDITURE					% OF EXPENDITURE				
		GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL	GENERAL	SCP	TSP	CFC	TOTAL
CORPORATIONS																
1	Kozhikkode	5921.84	928.36	42.73	4969.17	11862.10	2058.52	290.82	0.00	1123.21	3472.54	34.76	31.33	0.00	22.60	29.27
2	Kannur	1425.48	489.10	36.97	866.68	2818.23	440.43	107.57	0.00	240.43	788.43	30.90	21.99	0.00	27.74	27.98
TOTAL		7347.32	1417.46	79.70	5835.85	14680.33	2498.95	398.39	0.00	1363.64	4260.97	34.01	28.11	0.00	23.37	29.03
MUNICIPALITIES																
1	Perinthalmanna	473.43	219.50	4.11	478.36	1175.40	258.96	49.10	0.00	158.51	466.57	54.70	22.37	0.00	33.14	39.69
2	Valanchery	164.97	141.75	4.43	67.48	378.63	99.70	18.54	0.00	21.83	140.08	60.43	13.08	0.00	32.36	37.00
3	Kondotty	256.76	308.53	2.88	105.03	673.20	103.74	101.58	0.00	31.65	236.97	40.40	32.92	0.00	30.14	35.20
4	Thalipparamba	390.21	23.67	3.31	519.81	937.00	176.17	4.73	0.00	143.67	324.57	45.15	19.97	0.00	27.64	34.64
5	Mukkam	192.95	233.03	4.39	69.03	499.40	125.09	37.30	0.00	9.89	172.28	64.83	16.01	0.00	14.32	34.50
6	Sulthan Bathery	313.15	74.69	213.47	128.09	729.40	153.06	20.72	46.72	11.02	231.52	48.88	27.74	21.88	8.61	31.74
7	Mattannur	533.15	40.08	5.27	538.73	1117.23	216.90	15.11	0.00	122.11	354.12	40.68	37.70	0.00	22.67	31.70
8	Koothuparamba	281.69	17.05	4.31	284.62	587.67	130.06	1.20	0.00	51.37	182.63	46.17	7.05	0.00	18.05	31.08
9	Ponnani	930.26	220.65	7.83	939.97	2098.71	463.07	55.61	0.00	113.62	632.30	49.78	25.20	0.00	12.09	30.13
10	Vadakara	667.92	50.47	7.83	373.92	1100.14	245.32	0.50	0.00	85.45	331.27	36.73	0.99	0.00	22.85	30.11
11	Iritty	209.40	24.35	39.82	85.64	359.21	93.52	0.63	0.00	13.40	107.55	44.66	2.59	0.00	15.64	29.94
12	Kanjhangad	723.90	72.40	30.12	731.43	1557.85	253.80	1.50	3.00	205.41	463.71	35.06	2.07	9.96	28.08	29.77
13	Nileshwar	422.18	63.50	3.56	426.53	915.77	122.17	30.68	0.00	119.18	272.02	28.94	48.32	0.00	27.94	29.70
14	Payyannur	703.75	170.43	6.11	711.12	1591.41	304.51	9.43	0.00	142.22	456.17	43.27	5.54	0.00	20.00	28.66
15	Koduvally	251.11	111.89	14.65	102.71	480.36	94.11	36.36	0.00	5.87	136.34	37.48	32.49	0.00	5.71	28.38
16	Malappuram	513.09	140.78	2.32	518.46	1174.65	156.36	46.92	0.00	129.81	333.09	30.47	33.33	0.00	25.04	28.36
17	Panoor	263.09	38.09	5.24	107.60	414.02	91.63	0.00	0.00	18.96	110.59	34.83	0.00	0.00	17.62	26.71

18	Tanur	406.52	100.86	3.31	156.29	666.98	166.52	0.00	0.00	6.68	173.20	40.96	0.00	0.00	4.27	25.97
19	Kottakkal	360.74	49.67	4.51	364.51	779.43	134.36	4.27	0.00	63.55	202.17	37.25	8.59	0.00	17.43	25.94
20	Kalpetta	436.31	93.31	128.90	440.87	1099.39	165.97	30.80	17.52	70.56	284.84	38.04	33.00	13.59	16.01	25.91
21	Parappanangadi	324.22	145.40	2.80	132.61	605.03	111.70	0.00	0.00	43.49	155.19	34.45	0.00	0.00	32.79	25.65
22	Anthoor	249.90	95.69	2.76	260.77	609.12	99.51	10.92	0.00	35.12	145.55	39.82	11.42	0.00	13.47	23.90
23	Tirurangadi	242.68	56.75	2.72	99.27	401.42	88.14	0.00	0.00	3.38	91.53	36.32	0.00	0.00	3.41	22.80
24	Sreekandapuram	207.99	72.62	29.00	85.07	394.68	53.24	25.56	0.25	9.75	88.80	25.60	35.20	0.86	11.46	22.50
25	Ramanattukara	143.28	152.91	1.52	80.47	378.18	68.80	9.70	0.00	2.77	81.27	48.01	6.34	0.00	3.45	21.49
26	Quilandy	740.33	192.99	3.19	711.27	1647.78	213.95	13.30	0.00	91.75	319.01	28.90	6.89	0.00	12.90	19.36
27	Nilambur	412.53	147.18	37.73	416.84	1014.28	110.16	31.48	12.00	41.48	195.12	26.70	21.39	31.80	9.95	19.24
28	Feroke	234.84	207.16	3.23	425.49	870.72	70.39	66.95	0.00	24.21	161.55	29.97	32.32	0.00	5.69	18.55
29	Payyoli	277.43	121.14	2.12	99.87	500.56	73.42	0.00	0.00	19.07	92.49	26.46	0.00	0.00	19.10	18.48
30	Thalassery	888.77	88.90	10.66	898.07	1886.40	238.16	1.00	0.00	101.21	340.36	26.80	1.12	0.00	11.27	18.04
31	Thirur	429.87	115.24	5.11	434.37	984.59	108.21	13.51	0.00	50.79	172.50	25.17	11.72	0.00	11.69	17.52
32	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0.00	5.67	19.44	104.80	24.74	0.00	1.89	14.76	12.70
33	Kasargod	544.47	65.45	6.64	550.13	1166.69	69.32	6.69	0.00	46.34	122.35	12.73	10.23	0.00	8.42	10.49
34	Manjeri	817.02	350.23	10.54	825.56	2003.35	91.35	36.62	0.00	76.94	204.90	11.18	10.46	0.00	9.32	10.23
TOTAL		14330.03	4078.00	913.91	12301.74	31623.68	5031.06	680.71	85.16	2090.50	7887.41	35.11	16.69	9.32	16.99	24.94

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 07.09.2018
(Sorted against % of expenditure including pending bills)

Sl.no	Name of municipality	BUDGET ALLOCATION	EXPENDITURE			% OF EXPENDITURE	
			As per sulekha	Pending Bill amount	TOTAL	As per sulekha	Including pending bills
CORPORATIONS							
1	Kannur	2818.23	788.43	61.86	850.29	27.98	30.17
2	Kozhikkode	11862.1	3472.54	52.17	3524.71	29.27	29.71
3	Thiruvananthapuram	27243.34	5031.58	1237.75	6269.33	18.47	23.01
4	Kollam	10795.38	2102.78	118.24	2221.02	19.48	20.57
5	Cochin	11357.07	2250.58	2.87	2253.45	19.82	19.84
6	Thrissur	7596.3	923.16	28.08	951.24	12.15	12.52
TOTAL		71672.42	14569.07	1500.97	16070.04	20.33	22.42
MUNICIPALITIES							
1	Chittoor Thathamangalam	1003.44	453.79	4.50	458.29	45.22	45.67
2	Perinthalmanna	1175.40	466.57	3.99	470.56	39.69	40.03

3	Palakkad	3255.91	1250.30	10.32	1260.62	38.40	38.72
4	Mukkam	499.40	172.28	12.76	185.04	34.50	37.05
5	Valanchery	378.63	140.08	0.00	140.08	37.00	37.00
6	Mannarkad	471.26	167.88	0.00	167.88	35.62	35.62
7	Kondotty	673.20	236.97	2.39	239.36	35.20	35.56
8	Guruvayoor	1396.37	477.83	11.84	489.67	34.22	35.07
9	Pathanamthitta	1021.06	331.92	22.92	354.84	32.51	34.75
10	Thalipparamba	937.00	324.57	0.00	324.57	34.64	34.64
11	Karunagappally	1327.40	449.20	4.00	453.20	33.84	34.14
12	Kodungalloor	1693.39	560.92	12.20	573.12	33.12	33.84
13	Attingal	915.29	304.51	3.37	307.88	33.27	33.64
14	Koothuparamba	587.67	182.63	14.68	197.31	31.08	33.57
15	Sulthan Bathery	729.40	231.52	13.10	244.62	31.74	33.54
16	Malappuram	1174.65	333.09	57.38	390.47	28.36	33.24
17	Aluva	409.64	133.56	0.00	133.56	32.60	32.60

18	Mattannur	1117.23	354.12	9.30	363.42	31.70	32.53
19	Pandalam	658.39	208.20	5.00	213.20	31.62	32.38
20	Vadakara	1100.14	331.27	18.54	349.81	30.11	31.80
21	Panoor	414.02	110.59	21.00	131.59	26.71	31.78
22	Thiruvalla	1358.24	414.71	12.49	427.20	30.53	31.45
23	Kayamkulam	1686.27	501.71	26.84	528.55	29.75	31.34
24	Ottappalam	1325.17	393.36	15.92	409.28	29.68	30.89
25	Chalakkudy	1120.71	323.74	18.00	341.74	28.89	30.49
26	Ponnani	2098.71	632.30	0.10	632.40	30.13	30.13
27	Iritty	359.21	107.55	0.68	108.23	29.94	30.13
28	North Paravur	638.31	182.41	9.45	191.86	28.58	30.06
29	Kanjhangad	1557.85	463.71	4.04	467.75	29.77	30.03
30	Piravom	299.24	89.84	0.00	89.84	30.02	30.02
31	Nileshwar	915.77	272.02	0.00	272.02	29.70	29.70
32	Payyannur	1591.41	456.17	8.68	464.85	28.66	29.21

33	Koduvally	480.36	136.34	3.00	139.34	28.38	29.01
34	Kottarakara	419.41	120.14	0.68	120.82	28.65	28.81
35	Erattupetta	259.63	74.50	0.00	74.50	28.69	28.69
36	Punaloor	1612.05	458.19	1.48	459.67	28.42	28.51
37	Chavakkad	985.62	260.30	17.64	277.94	26.41	28.20
38	Varkala	1225.35	332.13	10.21	342.34	27.10	27.94
39	Shornur	1172.26	319.44	7.94	327.38	27.25	27.93
40	Kalpetta	1099.39	284.84	21.04	305.88	25.91	27.82
41	Thodupuzha	1143.16	309.66	7.86	317.52	27.09	27.78
42	Muvattupuzha	624.67	172.26	0.26	172.52	27.58	27.62
43	Alappuzha	4032.44	1073.20	36.58	1109.78	26.61	27.52
44	Parappanangadi	605.03	155.19	9.25	164.44	25.65	27.18
45	Pattambi	326.21	62.81	22.63	85.44	19.25	26.19
46	Tanur	666.98	173.20	0.40	173.60	25.97	26.03
47	Adoor	837.32	214.38	3.45	217.83	25.60	26.02

48	Paravoor	1164.05	299.27	3.10	302.37	25.71	25.98
49	Kottakkal	779.43	202.17	0.00	202.17	25.94	25.94
50	Kattappana	534.03	134.76	0.00	134.76	25.23	25.23
51	Neyyattinkara	2432.88	502.56	108.08	610.64	20.66	25.10
52	Payyoli	500.56	92.49	30.39	122.88	18.48	24.55
53	Mavelikkara	693.55	125.82	43.75	169.57	18.14	24.45
54	Cherthala	1113.82	265.95	0.70	266.65	23.88	23.94
55	Anthoor	609.12	145.55	0.00	145.55	23.90	23.90
56	Irinjalakkuda	1469.58	346.05	0.00	346.05	23.55	23.55
57	Tirurangadi	401.42	91.53	0.75	92.28	22.80	22.99
58	Sreekandapuram	394.68	88.80	1.50	90.30	22.50	22.88
59	Kunnamkulam	1482.18	330.20	6.29	336.49	22.28	22.70
60	Tripunithura	1917.65	417.31	12.74	430.05	21.76	22.43
61	Kottayam	3312.97	733.92	7.21	741.13	22.15	22.37
62	Changanassery	1178.15	258.61	1.52	260.13	21.95	22.08

63	Ramanattukara	378.18	81.27	1.00	82.27	21.49	21.75
64	Eloor	800.92	173.06	1.10	174.16	21.61	21.74
65	Ettumanoor	479.38	98.33	4.07	102.40	20.51	21.36
66	Quilandy	1647.78	319.01	27.42	346.43	19.36	21.02
67	Wadakanchery	767.56	154.84	6.20	161.04	20.17	20.98
68	Angamaly	723.08	139.27	7.12	146.39	19.26	20.25
69	Nedumangad	2040.02	365.54	39.40	404.94	17.92	19.85
70	Koothattukulam	193.95	37.86	0.00	37.86	19.52	19.52
71	Nilambur	1014.28	195.12	0.00	195.12	19.24	19.24
72	Maradu	890.89	158.33	11.60	169.93	17.77	19.07
73	Kalamassery	1392.38	264.67	0.00	264.67	19.01	19.01
74	Cherpulassery	400.39	75.41	0.00	75.41	18.83	18.83
75	Feroke	870.72	161.55	0.00	161.55	18.55	18.55
76	Thirur	984.59	172.50	8.05	180.55	17.52	18.34
77	Thalassery	1886.40	340.36	5.06	345.42	18.04	18.31

78	Vaikom	640.37	109.54	6.00	115.54	17.11	18.04
79	Thrikkakara	1469.32	250.36	13.38	263.74	17.04	17.95
80	Chengannur	655.43	115.13	1.86	116.99	17.57	17.85
81	Pala	502.81	70.71	15.47	86.18	14.06	17.14
82	Haripad	221.77	36.12	0.00	36.12	16.29	16.29
83	Perumbavoor	612.30	93.38	1.10	94.48	15.25	15.43
84	Mananthavady	825.03	104.80	22.49	127.29	12.70	15.43
85	Kothamangalam	975.39	124.31	5.00	129.31	12.74	13.26
86	Kasargod	1166.69	122.35	2.06	124.41	10.49	10.66
87	Manjeri	2003.35	204.90	1.39	206.29	10.23	10.30
TOTAL		90906.71	23209.61	861.71	24071.32	25.53	26.48