

Directorate of Urban Affairs, Thiruvananthapuram

Plan Progress Report as on 04/08/2018

Sl. No.	Type of ULB	Allocation 2018-19 (in Lakhs)	Expenditure (in Lakhs)	% of Expenditure
1	Corporation	71671	11967	16.70
2	Municipality	90900	19179	21.10
	Total	162571	31146	19.16

As per suleka

Directorate of Urban Affairs

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		General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total	General	SCP	TSP	TFC	Total
1	Kozhikkode	5921.84	928.36	42.7	4969.17	11862.1	1758.77	239.12	0	1065.9	3063.79	29.7	25.76	0	21.45	25.83
2	Kannur	1425.48	489.1	37	866.68	2818.23	250.64	101.81	0	111.96	464.41	17.58	20.82	0	12.92	16.48
3	Kollam	5217.21	1282.7	36.3	4259.17	10795.38	754.64	438.68	0	574.6	1767.92	14.46	34.2	0	13.49	16.38
4	Cochin	5665.25	849.59	88.4	4753.86	11357.07	927.37	70.66	0	770.19	1768.22	16.37	8.32	0	16.2	15.57
5	Thiruvananthapuram	12647.74	3806	177	10612.99	27243.34	1639.26	1082.85	18.1	1375.1	4115.3	12.96	28.45	10.3	12.96	15.11
6	Thrissur	3558.9	1026.89	24.2	2986.35	7596.3	430.55	184.61	0	172.82	787.97	12.1	17.98	0	5.79	10.37
	Total	34436.42	8382.64	405	28448.22	71672.42	5761.23	2117.73	18.1	4070.5	11967.61	16.73	25.26	4.47	14.31	16.70

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1	Guruvayoor	654.62	106.85	5.19	629.71	1396.37	251.04	32.82	0	182.38	466.24	38.35	30.72	0	28.96	33.39
2	Kondotty	1402.85	427.04	8.51	1417.51	3255.91	541.8	39.34	0	468.13	1049.27	38.62	9.21	0	33.02	32.23
3	Karunagappally	256.76	308.53	2.88	105.03	673.2	85.46	96.18	0	31.65	213.29	33.29	31.17	0	30.14	31.68
4	Thiruvalla	561.72	193.93	4.15	567.6	1327.4	189.7	28.78	0	188.1	406.58	33.77	14.84	0	33.14	30.63
5	Perinthalmanna	576.2	190.36	9.46	582.22	1358.24	181.78	54.19	0	172.75	408.73	31.55	28.47	0	29.67	30.09
6	Palakkad	473.43	219.5	4.11	478.36	1175.4	157.65	27.68	0	158.51	343.83	33.3	12.61	0	33.14	29.25
7	Mannarkad	533.15	40.08	5.27	538.73	1117.23	186.39	13.36	0	122.11	321.86	34.96	33.33	0	22.67	28.81
8	Aluva	246.96	118.93	4.35	101.02	471.26	102.13	26.08	0	7.02	135.23	41.36	21.93	0	6.95	28.7
9	Thalipparamba	184.35	35.42	3.59	186.28	409.64	43.22	9.25	0	65	117.46	23.44	26.1	0	34.89	28.67
10	Payyannur	390.21	23.67	3.31	519.81	937	134.81	4.73	0	127.01	266.55	34.55	19.97	0	24.43	28.45
11	Malappuram	703.75	170.43	6.11	711.12	1591.41	290.49	9.43	0	135.22	435.14	41.28	5.54	0	19.01	27.34
12	Nileshwar	513.09	140.78	2.32	518.46	1174.65	154.06	46.92	0	119.57	320.55	30.03	33.33	0	23.06	27.29
13	Pandalam	422.18	63.5	3.56	426.53	915.77	113.4	18.47	0	117.9	249.76	26.86	29.09	0	27.64	27.27
14	Thodupuzha	233.62	325.67	3.55	95.55	658.39	77.71	87.1	0	13.49	178.3	33.26	26.75	0	14.12	27.08
15	Attingal	511.98	91.02	22.84	517.32	1143.16	157.21	16.02	0	133.74	306.96	30.71	17.6	0	25.85	26.85
16	Erattupetta	368.72	172.08	1.92	372.57	915.29	127.94	25.18	0	92.29	245.41	34.7	14.63	0	24.77	26.81
17	Koduvally	172.72	9.63	6.63	70.65	259.63	50.75	0	0	18.32	69.07	29.38	0	0	25.93	26.6
18	Vadakara	251.11	111.89	14.65	102.71	480.36	82.39	36.36	0	5.87	124.62	32.81	32.49	0	5.71	25.94
19	Ponnani	667.92	50.47	7.83	373.92	1100.14	221.28	0.5	0	63.22	285	33.13	0.99	0	16.91	25.91
20	Kanjhangad	930.26	220.65	7.83	939.97	2098.71	374.68	51.27	0	113.62	539.57	40.28	23.23	0	12.09	25.71

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21	Mattannur	281.91	66.89	4.67	284.84	638.31	105.22	6.69	1	50.74	163.65	37.32	10	21.41	17.81	25.64
22	Kattappana	723.9	72.4	30.12	731.43	1557.85	201.05	1.5	0.75	187.64	390.94	27.77	2.07	2.49	25.65	25.09
23	Pathanamthitta	286.43	109.52	20.92	117.16	534.03	85.95	8.94	0	37.76	132.65	30.01	8.17	0	32.23	24.84
24	Punaloor	435.83	139.63	5.23	440.37	1021.06	140.01	20.01	0	92.98	253	32.13	14.33	0	21.11	24.78
25	Valanchery	1923.97	145.74	18.65	1944.08	4032.44	319.29	43.06	0	632.99	995.34	16.6	29.55	0	32.56	24.68
26	Kottakkal	156.01	76.9	2.52	63.81	299.24	61.16	7.57	0	4.92	73.66	39.2	9.84	0	7.72	24.61
27	Kodungalloor	709.23	171.95	14.22	716.65	1612.05	238.58	57.15	1.1	99.79	396.62	33.64	33.24	7.77	13.92	24.6
28	North Paravur	164.97	141.75	4.43	67.48	378.63	54.47	15.79	0	21.83	92.1	33.02	11.14	0	32.36	24.32
29	Chavakkad	360.74	49.67	4.51	364.51	779.43	119.87	4.27	0	63.55	187.69	33.23	8.59	0	17.43	24.08
30	Irinjalakkuda	724.94	229.81	6.11	732.53	1693.39	233.42	14.93	0	157.2	405.55	32.2	6.5	0	21.46	23.95
31	Iritty	556.84	202.11	3.55	562.67	1325.17	190.83	32.56	0	93.09	316.48	34.27	16.11	0	16.54	23.88
32	Kayamkulam	209.4	24.35	39.82	85.64	359.21	70.85	0.63	0	13.4	84.88	33.84	2.59	0	15.64	23.63
33	Cherthala	471.69	34.99	2.32	476.62	985.62	152.6	6	0	73.81	232.41	32.35	17.15	0	15.49	23.58
34	Ottappalam	579.94	299.92	3.71	586.01	1469.58	188.13	78.82	0	78.72	345.68	32.44	26.28	0	13.43	23.52
35	Parappanangadi	741.57	189.9	5.47	749.33	1686.27	272.58	19.8	0	95.08	387.46	36.76	10.43	0	12.69	22.98
36	Varkala	519.52	64.9	4.47	524.93	1113.82	167.72	8.6	0	79.13	255.46	32.28	13.25	0	15.08	22.94
37	Kalpetta	324.22	145.4	2.8	132.61	605.03	92.67	0	0	43.49	136.16	28.58	0	0	32.79	22.5
38	Eloor	482.68	249.62	5.35	487.7	1225.35	166.19	43.37	0	55.4	264.96	34.43	17.38	0	11.36	21.62
39	Tirurangadi	436.31	93.31	128.9	440.87	1099.39	129.45	28.96	17.52	58.3	234.22	29.67	31.03	13.59	13.22	21.3
40	Changanassery	306.72	169.88	14.41	309.91	800.92	102.04	24.26	4.25	33.45	164	33.27	14.28	29.49	10.79	20.48

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41	Muvattupuzha	242.68	56.75	2.72	99.27	401.42	80.14	0	0	2.08	82.23	33.02	0	0	2.1	20.48
42	Piravom	506.02	157.7	3.11	511.32	1178.15	128.99	31.92	0	79.91	240.82	25.49	20.24	0	15.63	20.44
43	Adoor	274.44	67.36	5.55	277.32	624.67	65.77	8.43	0	51.72	125.92	23.96	12.52	0	18.65	20.16
44	Kottayam	192.95	233.03	4.39	69.03	499.4	66.45	32.5	0	1.61	100.56	34.44	13.95	0	2.34	20.14
45	Sulthan Bathery	339.33	153.59	1.52	342.88	837.32	108.85	51.01	0	5.88	165.74	32.08	33.21	0	1.72	19.79
46	Kottarakara	1446.11	383.61	22.04	1461.21	3312.97	444.32	64.9	1.65	140.97	651.84	30.73	16.92	7.48	9.65	19.68
47	Shornur	313.15	74.69	213.47	128.09	729.4	91.92	2.78	37.67	10.62	142.99	29.35	3.72	17.64	8.29	19.6
48	Pattambi	167.82	179.84	3.11	68.64	419.41	55.6	13.88	0	11.91	81.39	33.13	7.72	0	17.35	19.41
49	Sreekandapuram	600.28	272.27	3.07	606.56	1482.18	168.95	47.8	0	68.15	284.9	28.15	17.56	0	11.24	19.22
50	Thathamangalam	424.74	314.85	3.51	429.16	1172.26	85.4	80.76	0	56.29	222.45	20.11	25.65	0	13.12	18.98
51	Kalamassery	125.98	147.23	1.48	51.52	326.21	25.15	19.11	0	17.11	61.37	19.96	12.98	0	33.22	18.81
52	Mukkam	328.37	60.19	2.72	331.8	723.08	94.71	3.37	0	37.65	135.73	28.84	5.6	0	11.35	18.77
53	Angamaly	207.99	72.62	29	85.07	394.68	41.57	21.91	0	9.75	73.23	19.98	30.18	0	11.46	18.55
54	Nilambur	417.57	162.75	1.2	421.92	1003.44	66.35	33.49	0.36	83.52	183.72	15.89	20.58	30	19.79	18.31
55	Neyyattinkara	566.17	238.8	15.33	572.08	1392.38	177.1	33.81	0	40.28	251.19	31.28	14.16	0	7.04	18.04
56	Chalakkudy	412.53	147.18	37.73	416.84	1014.28	104.08	30.68	12	33.25	180	25.23	20.84	31.8	7.98	17.75
57	Tripunithura	1043.54	329.66	5.23	1054.45	2432.88	291.33	35.89	0	104.27	431.49	27.92	10.89	0	9.89	17.74
58	Koothuparamba	484.16	144.26	3.07	489.22	1120.71	143.03	31.03	0	24.43	198.49	29.54	21.51	0	4.99	17.71
59	Mavelikkara	726.13	447.49	10.3	733.73	1917.65	127.66	26.09	0	182.4	336.15	17.58	5.83	0	24.86	17.53
60	Tanur	281.69	17.05	4.31	284.62	587.67	88.75	1.2	0	13	102.96	31.51	7.05	0	4.57	17.52

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61	Wadakanchery	264.77	160.16	1.08	267.54	693.55	85.75	19.81	0	10.78	116.34	32.39	12.37	0	4.03	16.77
62	Chengannur	406.52	100.86	3.31	156.29	666.98	110.91	0	0	0.93	111.84	27.28	0	0	0.59	16.77
63	Thrikkakara	740.33	192.99	3.19	711.27	1647.78	198	0.4	0	76.28	274.69	26.75	0.21	0	10.72	16.67
64	Koothattukulam	316.86	318.67	2.44	129.59	767.56	42.06	67.92	0	17.96	127.94	13.28	21.32	0	13.86	16.67
65	Paravoor	269.92	109.77	2.99	272.75	655.43	46.71	10.68	0	50.34	107.73	17.3	9.73	0	18.46	16.44
66	Anthoor	573.02	302.13	15.17	579	1469.32	50.23	15.1	0	175.6	240.93	8.77	5	0	30.33	16.4
67	Kunnamkulam	102.98	43.65	5.19	42.13	193.95	29.9	1.63	0	0	31.54	29.04	3.74	0	0	16.26
68	Quilandy	482.43	192.06	2.08	487.48	1164.05	56.35	38.42	0	94.48	189.24	11.68	20	0	19.38	16.26
69	Nedumangad	249.9	95.69	2.76	260.77	609.12	64.57	3.23	0	30.69	98.49	25.84	3.37	0	11.77	16.17
70	Cherpulassery	888.13	243.98	10.5	897.41	2040.02	274.41	13.25	0	26.63	314.29	30.9	5.43	0	2.97	15.41
71	Ramanattukara	157.71	175.26	2.91	64.51	400.39	28.54	16.66	0	16.19	61.39	18.1	9.51	0	25.09	15.33
72	Vaikom	143.28	152.91	1.52	80.47	378.18	46.4	7.95	0	2.77	57.12	32.38	5.2	0	3.45	15.1
73	Perumbavoor	277.96	77.2	4.35	280.86	640.37	26.19	14.81	0	54.83	95.84	9.42	19.19	0	19.52	14.97
74	Alappuzha	254.15	100.31	1.04	256.8	612.3	53.78	7.94	0	29.85	91.56	21.16	7.91	0	11.62	14.95
75	Haripad	90.71	90.69	3.27	37.1	221.77	29.92	0.8	0	0	30.72	32.98	0.88	0	0	13.85
76	Maradu	354.84	167.08	10.42	358.55	890.89	44.76	9.13	0.3	66.48	120.66	12.61	5.46	2.84	18.54	13.54
77	Thalassery	888.77	88.9	10.66	898.07	1886.4	201.22	1	0	45.59	247.81	22.64	1.12	0	5.08	13.14
78	Feroke	234.84	207.16	3.23	425.49	870.72	24.54	63.95	0	24.21	112.7	10.45	30.87	0	5.69	12.94
79	Mananthavady	322.12	71.64	299.52	131.75	825.03	79.69	0	5.67	15.64	101	24.74	0	1.89	11.87	12.24
80	Thirur	429.87	115.24	5.11	434.37	984.59	54.14	13.51	0	48.67	116.31	12.59	11.72	0	11.2	11.81

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81	Ettumanoor	234.32	139.84	9.38	95.84	479.38	41.33	5.14	0.64	8.8	55.91	17.64	3.68	6.8	9.18	11.66
82	Payyoli	235.32	26.55	3.15	237.79	502.81	32.73	0	0	19.22	51.95	13.91	0	0	8.08	10.33
83	Kasargod	277.43	121.14	2.12	99.87	500.56	30.79	0	0	12.67	43.46	11.1	0	0	12.69	8.68
84	Pala	544.47	65.45	6.64	550.13	1166.69	43.33	3.2	0	46.34	92.88	7.96	4.89	0	8.42	7.96
85	Panoor	263.09	38.09	5.24	107.6	414.02	11.8	0	0	18.96	30.76	4.49	0	0	17.62	7.43
86	Kothamangalam	433.31	99.25	4.99	437.84	975.39	37.59	5.55	0	28.67	71.81	8.68	5.59	0	6.55	7.36
87	Manjeri	817.02	350.23	10.54	825.56	2003.35	70.51	15.32	0	48.32	134.15	8.63	4.37	0	5.85	6.7
	Total	39808.14	13206.89	1255.90	36635.78	90906.71	10888.24	1952.53	82.91	6254.87	19178.56	27.35	14.78	6.60	17.07	21.10