

DEVELOPMENT FUND EXPENDITURE DETAILS AS ON 19-07-2019

Sl.no	Name of municipality	BUDGET ALLOCATION	EXPENDITURE			% OF EXPENDITURE	
			As per sulekha	Pending Bill amount	TOTAL	As per sulekha	Including pending bills
CORPORATIONS							
1	Kozhikkode	12558.51	2273.35	468.62	2741.97	18.10	21.83
2	Thrissur	8021.56	885.88	829.54	1715.42	11.04	21.39
3	Kannur	2874.33	539.43	12.97	552.40	18.77	19.22
4	Thiruvananthapuram	28758.07	3092.79	857.49	3950.28	10.75	13.74
5	Cochin	12023.37	1539.83	49.48	1589.31	12.81	13.22
6	Kollam	11373.89	1113.83	134.02	1247.85	9.79	10.97
	TOTAL	75609.7	9445.11	2352.12	11797.23	12.49	15.60
MUNICIPALITIES							
1	Koduvally	474.36	37.15	94.23	131.38	7.83	27.70
2	Cherpulassery	394.35	82.69	20.77	103.46	20.97	26.24
3	Kottarakara	416.3	108.69	0	108.69	26.11	26.11
4	Mukkam	492.78	122.39	4.6	126.99	24.84	25.77
5	Perinthalmanna	1261.99	316.61	1.4	318.01	25.09	25.20
6	Mananthavady	842.67	204.8	0.25	205.05	24.30	24.33
7	Shornur	1251.62	242.43	45.27	287.70	19.37	22.99
8	Parappanangadi	595.78	107.75	28.44	136.19	18.09	22.86
9	Vaikom	690.65	132.87	23.05	155.92	19.24	22.58

10	Ponnani	2265.8	489.61	17.1	506.71	21.61	22.36
11	Irinjalakkuda	1575.98	307.14	43.9	351.04	19.49	22.27
12	Tirurangadi	390.83	44.65	41.51	86.16	11.42	22.05
13	Nilambur	1092.32	217.39	8.43	225.82	19.90	20.67
14	Kottakkal	838.92	113.76	58.47	172.23	13.56	20.53
15	Pandalam	655.05	92.82	41.54	134.36	14.17	20.51
16	Kalpetta	1189.4	220.17	22.69	242.86	18.51	20.42
17	Angamaly	781.79	157.98	0.03	158.01	20.21	20.21
18	Pathanamthitta	1100.01	188.72	29.85	218.57	17.16	19.87
19	Guruvayoor	1496.4	85.07	208.22	293.29	5.68	19.60
20	Kanjhangad	1688.7	328.56	0	328.56	19.46	19.46
21	Paravoor	1249.37	241.12	0	241.12	19.30	19.30
22	Anthoor	657.48	100.8	25.98	126.78	15.33	19.28
23	Maradu	956.51	170.45	8.46	178.91	17.82	18.70
24	Thalassery	2032.94	337.19	42.94	380.13	16.59	18.70
25	Panoor	405.65	62.23	13.58	75.81	15.34	18.69
26	Muvattupuzha	674.31	93.25	32.6	125.85	13.83	18.66
27	Payyoli	485.47	87.02	3.35	90.37	17.92	18.61
28	Varkala	1308.23	240.32	0.05	240.37	18.37	18.37
29	Kothamangalam	1053.3	190.16	1.92	192.08	18.05	18.24
30	Kodungalloor	1817.76	317.04	11.09	328.13	17.44	18.05
31	Chalakkudy	1204.65	116.01	100.58	216.59	9.63	17.98

32	Valanchery	370.34	65.83	0	65.83	17.78	17.78
33	Quilandy	1764.33	283.79	29.3	313.09	16.08	17.75
34	Kasargod	1263.76	197.12	24.06	221.18	15.60	17.50
35	Mattannur	1211.85	197.19	11.55	208.74	16.27	17.22
36	Chavakkad	1066.55	136.6	46.54	183.14	12.81	17.17
37	Palakkad	3499.64	185.05	410.43	595.48	5.29	17.02
38	Thodupuzha	1236.43	210.28	0	210.28	17.01	17.01
39	Ettumanoor	473.89	77.55	2.9	80.45	16.36	16.98
40	Iritty	355.8	26.78	33.26	60.04	7.53	16.87
41	Mannarkad	464.55	71.76	5.99	77.75	15.45	16.74
42	Haripad	220.13	36.29	0.55	36.84	16.49	16.74
43	Feroke	977.77	139.76	22.53	162.29	14.29	16.60
44	Eloor	858.53	115.89	24.62	140.51	13.50	16.37
45	Koothuparamba	637.74	89.2	14.97	104.17	13.99	16.33
46	Thiruvalla	1462.96	231.63	2.95	234.58	15.83	16.03
47	Nedumangad	2200.29	351.79	0	351.79	15.99	15.99
48	Sulthan Bathery	739.33	117.77	0.4	118.17	15.93	15.98
49	Nileshwar	991.07	151.97	2.77	154.74	15.33	15.61
50	Thrikkakara	1575.6	227.1	18.37	245.47	14.41	15.58
51	Tanur	650.69	87.97	12.23	100.20	13.52	15.40
52	Kayamkulam	1819.61	276.87	0	276.87	15.22	15.22
53	Chittoor Thathamangalam	1077.84	116.08	47.56	163.64	10.77	15.18

54	Mavelikkara	741.22	102.51	3.28	105.79	13.83	14.27
55	Pala	544.77	73.71	3.81	77.52	13.53	14.23
56	Kondotty	665.57	31.22	62.29	93.51	4.69	14.05
57	Adoor	897.55	124.71	0	124.71	13.89	13.89
58	Aluva	442.83	60.55	0.48	61.03	13.67	13.78
59	Changanassery	1266.09	114.66	58.71	173.37	9.06	13.69
60	Manjeri	2152.71	239.77	53.83	293.60	11.14	13.64
61	Attingal	980.5	105.1	27.84	132.94	10.72	13.56
62	Ramanattukara	383.07	33.94	17.15	51.09	8.86	13.34
63	Karunagappally	1429.11	134.45	51.83	186.28	9.41	13.03
64	Thalipparamba	1050.19	98.25	30.5	128.75	9.36	12.26
65	Neyyattinkara	2615.45	287.61	31.35	318.96	11.00	12.20
66	Payyannur	1717.89	152.06	56.29	208.35	8.85	12.13
67	Tripunithura	2052.45	211.6	34.85	246.45	10.31	12.01
68	Vadakara	1113.06	78.21	54.63	132.84	7.03	11.93
69	Kottayam	3574.24	321.21	104.37	425.58	8.99	11.91
70	Pattambi	322.33	31.86	6.39	38.25	9.88	11.87
71	Alappuzha	4373.82	435.28	80.18	515.46	9.95	11.79
72	Erattupetta	254.21	29.17	0.3	29.47	11.47	11.59
73	Kattappana	527.31	56.78	4	60.78	10.77	11.53
74	Punaloor	1740.28	186.5	14.08	200.58	10.72	11.53
75	Ottappalam	1426.1	125.08	37.36	162.44	8.77	11.39

76	Kunnamkulam	1588.34	134.07	16.16	150.23	8.44	9.46
77	Malappuram	1264.37	98.25	19.69	117.94	7.77	9.33
78	Piravom	295	23.3	3.83	27.13	7.90	9.20
79	Wadakanchery	761.01	67.38	0.27	67.65	8.85	8.89
80	Perumbavoor	658.43	52.74	2.94	55.68	8.01	8.46
81	Sreekandapuram	390.98	27.43	4.99	32.42	7.02	8.29
82	Chengannur	701.37	56.33	0	56.33	8.03	8.03
83	Koothattukulam	191.37	12.14	3.01	15.15	6.34	7.92
84	Cherthala	1206.3	95.16	0	95.16	7.89	7.89
85	North Paravur	689.16	47.02	7.14	54.16	6.82	7.86
86	Kalamassery	1496.57	45.97	50	95.97	3.07	6.41
87	Thirur	1062.14	37.57	24.12	61.69	3.54	5.81
	TOTAL	96835.9	12682.7	2506.95	15189.65	13.10	15.69