

COMPARISON- EXPENDITURE PERCENTAGE - AS ON 10-07-2019 & 22-07-2019

SI No	CORPORATIONS/MUNICIPALITY NAME	Allocation	Expenditure as on 10-07-2019	% Expenditure as on 10-07-2019	EXPENDITURE			% OF EXPENDITURE		Growth Rate(as per sulekha)
					Expenditure as on 22-07-2019	Pending Bill amount 22-07-19	TOTAL	As per sulekha as on 22-07-2019	Including pending bills	
CORPORATIONS										
1	Kannur	2874.33	527.54	18.35	539.93	33.23	573.16	18.78	19.94	0.43
2	Kozhikkode	12558.51	2227.32	17.74	2315.06	447.93	2762.99	18.43	22.00	0.69
3	Cochin	12023.37	1479.1	12.3	1539.83	49.48	1589.31	12.81	13.22	0.51
4	Thiruvananthapuram	28758.07	3051.31	10.61	3154.16	935.98	4090.14	10.97	14.22	0.36
5	Thrissur	8021.56	818.75	10.21	886.13	829.3	1715.43	11.05	21.39	0.84
6	Kollam	11373.89	1099.09	9.66	1133.18	221.26	1354.44	9.96	11.91	0.30
	Total	75609.73	9203.11	12.17	9568.29	2517.18	12085.47	12.65	15.98	0.48
MUNICIPALITIES										
1	Kottarakara	416.3	80.42	19.32	108.69	0	108.69	26.11	26.11	6.79
2	Mukkam	492.78	110.69	22.46	127.34	1	128.34	25.84	26.04	3.38
3	Perinthalmanna	1261.99	316.61	25.09	318.01	0	318.01	25.20	25.20	0.11
4	Mananthavady	842.67	204.8	24.3	204.8	0.25	205.05	24.3	24.33	0.00
5	Cherpulassery	394.35	64.57	16.37	88.97	20.77	109.74	22.56	27.83	6.19
6	Vaikom	690.65	104.69	15.16	150.08	10.55	160.63	21.73	23.26	6.57
7	Irinjalakkuda	1575.98	262.28	16.64	342.3	20.64	362.94	21.72	23.03	5.08
8	Ponnani	2265.8	363.28	16.03	491.01	15.7	506.71	21.67	22.36	5.64
9	Angamaly	781.79	157.98	20.21	157.98	0.03	158.01	20.21	20.21	0.00

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10	Nilambur	1092.32	192.29	17.6	219.92	19.1	239.02	20.13	21.88	2.53
11	Shornur	1251.62	188.03	15.02	250.46	44.74	295.20	20.01	23.59	4.99
12	Kanjhangad	1688.7	231.06	13.68	328.56	0	328.56	19.46	19.46	5.78
13	Kalpetta	1189.4	137.68	11.58	230.79	25.69	256.48	19.40	21.56	7.82
14	Paravoor	1249.37	232.97	18.65	241.12	0	241.12	19.30	19.30	0.65
15	Aluva	442.83	55.55	12.54	83.29	23.23	106.52	18.81	24.05	6.27
16	Maradu	956.51	160.64	16.79	178.91	0	178.91	18.70	18.70	1.91
17	Pandalam	655.05	91.57	13.98	121.16	28.16	149.32	18.50	22.80	4.52
18	Pathanamthitta	1100.01	143.08	13.01	203.46	17.22	220.68	18.50	20.06	5.49
19	Varkala	1308.23	123.42	9.43	240.32	0.05	240.37	18.37	18.37	8.94
20	Payyoli	485.47	87.02	17.93	88.88	3.35	92.23	18.31	19.00	0.38
21	Kothamangalam	1053.3	183.21	17.39	191.76	3.95	195.71	18.21	18.58	0.82
22	Parappanangadi	595.78	83.2	13.96	107.75	28.44	136.19	18.09	22.86	4.13
23	Valanchery	370.34	63.43	17.13	65.83	4.63	70.46	17.78	19.03	0.65
24	Kodungalloor	1817.76	294.12	16.18	317.04	13.97	331.01	17.44	18.21	1.26
25	Thodupuzha	1236.43	208.37	16.85	210.28	0	210.28	17.01	17.01	0.16
26	Quilandy	1764.33	283.48	16.07	295.5	0.09	295.59	16.75	16.75	0.68
27	Mannarkad	464.55	52.9	11.39	77.75	0.19	77.94	16.74	16.78	5.35
28	Thalassery	2032.94	294.89	14.51	337.19	42.94	380.13	16.59	18.70	2.08
29	Haripad	220.13	35.21	15.99	36.29	0.55	36.84	16.49	16.74	0.50

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					Expenditure as on 22-07-2019	Pending Bill amount 22-07-19	TOTAL	As per sulekha as on 22-07-2019	Including pending bills	
30	Ettumanoor	473.89	75.02	15.83	77.55	3.31	80.86	16.36	17.06	0.53
31	Kayamkulam	1819.61	276.87	15.22	296.35	19.48	315.83	16.29	17.36	1.07
32	Mattannur	1211.85	192.74	15.9	197.19	11.55	208.74	16.27	17.22	0.37
33	Anthoor	657.48	87.14	13.25	106.53	21.41	127.94	16.20	19.46	2.95
34	Muvattupuzha	674.31	72.46	10.75	108.25	14.4	122.65	16.05	18.19	5.30
35	Nedumangad	2200.29	351.03	15.95	351.79	0	351.79	15.99	15.99	0.04
36	Kasargod	1263.76	197.12	15.6	201.8	19.39	221.19	15.97	17.50	0.37
37	Sulthan Bathery	739.33	117.14	15.84	117.77	0.4	118.17	15.93	15.98	0.09
38	Thiruvalla	1462.96	231.63	15.83	231.63	2.95	234.58	15.83	16.03	0.00
39	Nileshwar	991.07	131.5	13.27	154.74	11.09	165.83	15.61	16.73	2.34
40	Feroke	977.77	110.14	11.26	150.9	22.74	173.64	15.43	17.76	4.17
41	Pala	544.77	73.56	13.5	83.71	23.89	107.60	15.37	19.75	1.87
42	Panoor	405.65	62.23	15.34	62.23	14.58	76.81	15.34	18.94	0.00
43	Thrikkakara	1575.6	160.8	10.21	239.12	16.61	255.73	15.18	16.23	4.97
44	Mavelikkara	741.22	85.68	11.56	105.79	2.75	108.54	14.27	14.64	2.71
45	Eloor	858.53	104.03	12.12	122.11	19.62	141.73	14.22	16.51	2.10
46	Koothuparamba	637.74	66.09	10.36	89.2	14.97	104.17	13.99	16.33	3.63
47	Adoor	897.55	115.68	12.89	124.71	0	124.71	13.89	13.89	1.00
48	Chavakkad	1066.55	117.96	11.06	147.33	36.76	184.09	13.81	17.26	2.75
49	Koduvally	474.36	32.52	6.86	64.45	26.73	91.18	13.59	19.22	6.73

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					Expenditure as on 22-07-2019	Pending Bill amount 22-07-19	TOTAL	As per sulekha as on 22-07-2019	Including pending bills	
50	Kottakkal	838.92	113.76	13.56	113.76	58.76	172.52	13.56	20.56	0.00
51	Tanur	650.69	70.32	10.81	87.97	12.78	100.75	13.52	15.48	2.71
52	Chalakkudy	1204.65	98.54	8.18	154.69	135.38	290.07	12.84	24.08	4.66
53	Neyyattinkara	2615.45	287.61	11	311.6	24.39	335.99	11.91	12.85	0.91
54	Punaloor	1740.28	155.12	8.91	205.26	2.42	207.68	11.79	11.93	2.88
55	Erattupetta	254.21	25.81	10.15	29.17	0.3	29.47	11.47	11.59	1.32
56	Tirurangadi	390.83	44.65	11.42	44.65	41.51	86.16	11.42	22.05	0.00
57	Tripunithura	2052.45	204.39	9.96	234.16	18.89	253.05	11.41	12.33	1.45
58	Alappuzha	4373.82	420.27	9.61	489.1	80.35	569.45	11.18	13.02	1.57
59	Chittoor Thathamangalam	1077.84	100.49	9.32	120.44	84.37	204.81	11.17	19.00	1.85
60	Manjeri	2152.71	239.77	11.14	239.77	53.83	293.60	11.14	13.64	0.00
61	Kattappana	527.31	53.78	10.2	56.78	4	60.78	10.77	11.53	0.57
62	Attingal	980.5	98.89	10.09	105.1	27.84	132.94	10.72	13.56	0.63
63	Ottappalam	1426.1	81.93	5.75	146.37	32.99	179.36	10.26	12.58	4.51
64	Pattambi	322.33	22.11	6.86	33	5.25	38.25	10.24	11.87	3.38
65	Changanassery	1266.09	100.52	7.94	122.62	53.21	175.83	9.68	13.89	1.74
66	Karunagappally	1429.11	129.51	9.06	137.43	77.25	214.68	9.62	15.02	0.56
67	Kottayam	3574.24	291.69	8.16	339.8	87.49	427.29	9.51	11.95	1.35
68	Thalipparamba	1050.19	85.89	8.18	98.25	30.5	128.75	9.36	12.26	1.18
69	Payyannur	1717.89	125.17	7.29	157.16	52.81	209.97	9.15	12.22	1.86

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70	Ramanattukara	383.07	20.3	5.3	33.94	0	33.94	8.86	8.86	3.56
71	Wadakanchery	761.01	45.7	6	67.38	13.93	81.31	8.85	10.68	2.85
72	Malappuram	1264.37	56.34	4.46	110.81	18.65	129.46	8.76	10.24	4.30
73	Kunnamkulam	1588.34	86.46	5.44	134.07	52.98	187.05	8.44	11.78	3.00
74	Sreekandapuram	390.98	26.68	6.82	32.43	0	32.43	8.29	8.29	1.47
75	Perumbavoor	658.43	52.74	8.01	53.63	2.05	55.68	8.15	8.46	0.14
76	Chengannur	701.37	45.61	6.5	56.33	0	56.33	8.03	8.03	1.53
77	Piravom	295	23.3	7.9	23.3	5.28	28.58	7.9	9.69	0.00
78	Cherthala	1206.3	95.16	7.89	95.16	9.03	104.19	7.89	8.64	0.00
79	Kalamassery	1496.57	45.97	3.07	114	87.15	201.15	7.62	13.44	4.55
80	Iritty	355.8	25.07	7.05	26.78	41.78	68.56	7.53	19.27	0.48
81	Vadakara	1113.06	66.82	6	79.31	53.53	132.84	7.13	11.93	1.13
82	North Paravur	689.16	45.48	6.6	48.76	7.67	56.43	7.07	8.19	0.47
83	Guruvayoor	1496.4	82.86	5.54	101.17	195.75	296.92	6.76	19.84	1.22
84	Palakkad	3499.64	149.64	4.28	223.21	398.17	621.38	6.38	17.76	2.10
85	Koothattukulam	191.37	11.69	6.11	12.14	3.01	15.15	6.35	7.92	0.24
86	Thirur	1062.14	37.57	3.54	56.15	52.62	108.77	5.29	10.24	1.75
87	Kondotty	665.57	29.68	4.46	32.32	61.19	93.51	4.86	14.05	0.40
	Total	96835.86	11166.07	11.53	13376.56	2494.98	15871.54	13.81	16.39	2.28