

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2020-21
PROGRESS REPORT FOR THE MONTH OF MAY 2020**

SI No	Name of LSG	OB as on 01.04.2020	Interest from Banks (2020-21)	Alotment given 2020-21	Total allotment	Total Expenditure FY 2020-21	Balance	Total No of Man days in 2020-21	% of expenditure
						Total allocation - Total Expenditure			
1	TVM	Thiruvananthapuram	-1548924	5000000	3451076	586004	2865072	24944	16.98
2	KLM	Kollam	-4645813	15000000	10354187	2047301	8306886	11923	19.77
3	EKM	Kochi	209195.3		209195.3	295211	-86016	8691	141.12
4	TSR	Thrissur	-2449429	5000000	2550571	1118773	1431798	3817	43.86
5	KOZ	Kozhikode	-2888541	15000000	12111459	2769115	9342344	3508	22.86
6	KAN	Kannur	865602	5000000	5865602	118972	5746630	297	2.03
	TOTAL	-10457909.7	0	45000000	34542090.3	6935376	27606714	53180	20.08
1	TVM	Attingal	-766821	5000000	4233179	1350918	2882261	2105	31.91
2	TVM	Nedumangadu	-59472	5000000	4940528	4285971	654557	239	86.75
3	TVM	Neyyattinkara	5468364		5468364	0	5468364	0	0.00
4	TVM	Varkala	-1817768.1	5000000	3182231.9	2274903	907329	2200	71.49
5	KLM	Karunagapally	-1034243	5000000	3965757	1811713	2154044	6248	45.68
6	KLM	Kottarakkara	-5436758	10000000	4563242	10499455	-5936213	0	230.09
7	KLM	Punalur	68000	5000000	5068000	0	5068000		0.00
8	KLM	South Paravoor	-54989	2500000	2445011	0	2445011		0.00
9	PTA	Adoor	222988	5000000	5222988	566540	4656448	1959	10.85
10	PTA	Pandalam	298262	5000000	5298262	4716864	581398	2752	89.03
11	PTA	Pathanamthitta	-628393	5000000	4371607	773606	3598001	2528	17.70
12	PTA	Thiruvalla	546662	2500000	3046662	828704	2217958	1243	27.20
13	ALP	Alappuzha	968515	5000000	5968515	3158920	2809595	11520	52.93
14	ALP	Chengannur	944615	5000000	5944615	756819	5187796	1387	12.73
15	ALP	Cherthala	48591	5000000	5048591	1424157	3624434	1304	28.21
16	ALP	Harippad	1089800	5000000	6089800	197432	5892368	592	3.24
17	ALP	Kayamkulam	4813	5000000	5004813	2304372	2700441	6869	46.04
18	ALP	Mavelikkara	16156	5000000	5016156	2440506	2575650	8714	48.65

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19	KOT	Changanassery	-31317		5000000	4968683	1105850	3862833	1063	22.26
20	KOT	Erattupetta	143226		5000000	5143226	260780	4882446	685	5.07
21	KOT	Ettumanoor	-2669394		5000000	2330606	1026642	1303964	2752	44.05
22	KOT	Kottayam	-76059		5000000	4923941	129642	4794299	204	2.63
23	KOT	Pala	484164		2500000	2984164	830841	2153323	2339	27.84
24	KOT	Vaikom	650369		5000000	5650369	5224843	425526	11147	92.47
25	IDK	Kattappana	-956353		5000000	4043647	2269692	1773955	788	56.13
26	IDK	Thodupuzha	418241		5000000	5418241	198547	5219694	443	3.66
27	EKM	Aluva	1001135.3			1001135.3	0	1001135	0	0.00
28	EKM	Angamali	-4315839		10000000	5684161	2497333	3186828	3354	43.93
29	EKM	Elloor	-1096918.53		5000000	3903081.47	775895	3127186	2556	19.88
30	EKM	Kalamassery	2701150			2701150	1964347	736803	2943	72.72
31	EKM	Koothattukulam	158058.29		2500000	2658058.29	648572	2009487	2098	24.40
32	EKM	Kothamangalam	1159972.5		2500000	3659972.5	966386	2693587	3287	26.40
33	EKM	Marad	-907303		5000000	4092697	99224	3993473	232	2.42
34	EKM	Muvattupuzha	2279021			2279021	341724	1937297	628	14.99
35	EKM	North Paravoor	1789754			1789754	1084356	705398	3710	60.59
36	EKM	Perumbavoor	12106.2		5000000	5012106.2	1083898	3928208	2264	21.63
37	EKM	Piravam	217579.67		5000000	5217579.67	4888571	329009	6480	93.69
38	EKM	Thrikkakkara	-5602720.49		10000000	4397279.51	967994	3429285	427	22.01
39	EKM	Thrippunithura	-1788366		5000000	3211634	590595	2621039	1886	18.39
40	TSR	Chalakkudy	-1333031		5000000	3666969	769742	2897227	2361	20.99
41	TSR	Chavakkadu	3700099			3700099	2664606	1035493	9586	72.01
42	TSR	Guruvayoor	264993		5000000	5264993	1247479	4017514	3167	23.69
43	TSR	Irinjalakkuda	992852		2500000	3492852	1212947	2279905	1108	34.73
44	TSR	Kodungallur	-1062552		5000000	3937448	530611	3406837	1636	13.48
45	TSR	Kunnamkulam	298281.5		5000000	5298281.5	463512	4834770	1432	8.75

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46	TSR	Wadakkanchery	1570440		7500000	9070440	4191895	4878545	15120	46.21
47	PGT	C.T.Mangalam	24962		5000000	5024962	2165254	2859708	3403	43.09
48	PGT	Cherppulassery	2690249			2690249	554355	2135894	3723	20.61
49	PGT	Mannarkkad	-5913642		10000000	4086358	122576	3963782	176	3.00
50	PGT	Ottappalam	103009.3		5000000	5103009.3	3948521	1154488	3743	77.38
51	PGT	Palakkad	1709900			1709900	355274	1354626	1218	20.78
52	PGT	Pattambi	-1044539		10000000	8955461	3987148	4968313	1215	44.52
53	PGT	Shornur	841532		5000000	5841532	3422532	2419000	3421	58.59
54	MLP	Kondotty	70172		5000000	5070172	1113953	3956219	3695	21.97
55	MLP	Kottakkal	526977		5000000	5526977	1050751	4476226	3573	19.01
56	MLP	Malappuram	278981		5000000	5278981	2936541	2342440	2172	55.63
57	MLP	Manjeri	1834189			1834189	1188162	646027	2643	64.78
58	MLP	Nilambur	-2318276		5000000	2681724	1373484	1308240	6018	51.22
59	MLP	Parappanangadi	1696175		2500000	4196175	1406145	2790030	2256	33.51
60	MLP	Perinthalmanna	98517		5000000	5098517	1028522	4069995	2954	20.17
61	MLP	Ponnani	-7300176		10000000	2699824	1412682	1287142	5067	52.32
62	MLP	Thanur	1699341			1699341	74000	1625341	4021	4.35
63	MLP	Thirur	198641		2500000	2698641	249888	2448753	2018	9.26
64	MLP	Thirurangadi	3962694.43			3962694.43	821960	3140734	1114	20.74
65	MLP	Valanchery	-206926		5000000	4793074	2596684	2196390	443	54.18
66	KOZ	Feroke	-402503		5000000	4597497	185770	4411727	2310	4.04
67	KOZ	Koduvally	1251548		2500000	3751548	770597	2980951	2707	20.54
68	KOZ	Koyilandy	1294171		2500000	3794171	2723424	1070747	9599	71.78
69	KOZ	Mukkam	-7230451		15000000	7769549	2151422	5618127	2425	27.69
70	KOZ	Payyoli	1427939		2500000	3927939	994509	2933430	3452	25.32
71	KOZ	Ramanttukara	-4119613		5107624	988011	552101	435910	1530.5	55.88
72	KOZ	Vadakara	3266188.5			3266188.5	569338	2696851	4908	17.43

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73	WYD	Kalpetta	-2326887		5000000	2673113	1275890	1397223	2472	47.73
74	WYD	Mananthavady	-2520579		5000000	2479421	432312	2047109	1312	17.44
75	WYD	Sulthanbathery	42678		2500000	2542678	2214366	328312	6863	87.09
76	KAN	Anthoor	-293759		2500000	2206241	37000	2169241	4172	1.68
77	KAN	Iritty	29782		5000000	5029782	3807658	1222124	9710	75.70
78	KAN	Koothuparamba	-923811		4500000	3576189	37000	3539189	1906	1.03
79	KAN	Mattannur	356699		5000000	5356699	314188	5042511	1138	5.87
80	KAN	Panur	203390		5000000	5203390	3728952	1474438	13432	71.66
81	KAN	Payyannur	-67000		5000000	4933000	942041	3990959	1160	19.10
82	KAN	Sreekandapuram	111411		2500000	2611411	519651	2091760	2017	19.90
83	KAN	Thalassery	2091794			2091794	533599	1558195	3361	25.51
84	KAN	Thaliparamba	-39012		2500000	2460988	497693	1963295	2255	20.22
85	KAS	Kanhangadu	2566068			2566068	1454990	1111078	5140	56.70
86	KAS	Kasargodu	4672079			4672079	634440	4037639	2046	13.58
87	KAS	Nileshwaram	9485		2500000	2509485	1631726	877759	5856	65.02
		TOTAL	-3768690.43	0	362107624	358338933.6	131244502	227094431	276000.5	36.63
		GRAND TOTAL	-14226600.13	0	407107624	392881023.9	138179878	254701146	329180.5	35.17
		State Cell			43155					