

DIRECTORATE OF URBAN AFFAIRS  
: AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020  
PROGRESS REPORT FOR THE MONTH OF OCTOBER 2019

Sl No		Name of ULB	OB as on 01.04.2019	Interest ( 2019-20 )	Alotment given 2019-20	Total allotment	Expenditure for Projects from 01-04-2019 to October 2019				Expenditure for Administration from 01-04-2019 to October 2019	Total Expenditure FY 2019 - 20	Balance as on October 2019	Total No of Man days in 2019-20 ( 01-04- 2019 to October 2019 )	% of expenditure
							WAGE	MATERIAL COST	LABOUR, HONARARI	OTHERS					
1	KLM	Kollam	2791445		5000000	7791445	8888529	163995	264500	0	9317024	-1525579	49717	119.58	
2	EKM	Kochi	3674745		4500000	8174745	3040616	25235	264500	91744	3422095	4752650	38278	41.86	
3	KOZ	Kozhikode	-34579		5000000	4965421	7824041	102239	541333	2100	8469713	-3504292	33417	170.57	
4	TSR	Thrissur	4160260	108708		4268968	3400508	197827	250316	1125	3849776	419192	27455	90.18	
5	TVM	Thiruvananthapuram	4789903	129829		4919732	5641087	129586	422437	17976	6211085.5	-1291353.5	19042	126.25	
6	KAN	Kannur	894493	6475	5000000	5900968	782648	10880	230200	123	1023851	4877117	3289	17.35	
		<b>TOTAL</b>	<b>16276267</b>	<b>245012</b>	<b>19500000</b>	<b>36021279</b>	<b>29577429</b>	<b>629762</b>	<b>1973286</b>	<b>113068</b>	<b>32293544.23</b>	<b>3727734.77</b>	<b>171198</b>	<b>89.65</b>	
1	PTA	Adoor	1482072	17258	5000000	6499330	2838992	63563	236800	21768	3161123	3338207	8691	48.64	
2	ALP	Alappuzha	2081460	38646	5000000	7120106	5712409	50703	264500	0	6027612	1092494	30235	84.66	
3	EKM	Aluva	2102527	40146		2142673	802160	12461	183786	583	998990	1143683	2960	46.62	
4	EKM	Angamali	1905422	43232	5000000	6948654	3824081	646597	317754	19581	4808013	2140641	16079	69.19	
5	KAN	Anthoor	4314780			4314780	3928410	0	179500	0	4107910	206870	14331	95.21	
6	TVM	Attingal	3798363	22187		3820550	2972057	86302	257210	51938	3367507	453043	10064	88.14	
7	PGT	C.T.Mangalam	5826186	94049	0	5920235	4230268	88098	259000	60932	4638298	1281937	15611	78.35	
8	TSR	Chalakkudy	2070749	31830	4210625	6313204	3975841	75290	259000	6973	4317104	1996100	14603	68.38	
9	KOT	Changanassery	3817456	81094		3898550	2054178	29177	262000	0	2345355	1553195	7580	60.16	
10	TSR	Chavakkadu	5007286		5000000	10007286	4151238	0	108780	0	4260018	5747268	12350	42.57	
11	ALP	Chengannur	642783	12888	5000000	5655671	1806121	8429	264500	1280	2080330	3575341	7315	36.78	
12	PGT	Cherppulassery	4011318	38879	5000000	9050197	3618023	105677	276833	22753	4023286	5026911	15784	44.46	
13	ALP	Cherthala	353749	16280	5000000	5370029	2689675	28521	264500	639	2983335	2386694	10699	55.56	
14	EKM	Elloor	3737478	64248		3801726	2583714	73620	259000	25882	2942216	859510	9534	77.39	
15	KOT	Erattupetta	3364979	60737	5000000	8425716	2637984	687276	227500	29940	3582700	4843016	9236	42.52	
16	KOT	Ettumanoor	1385338	11233	5000000	6396571	3752064	79412	283120	266	4114862	2281710	13845	64.33	
17	KOZ	Feroke	3096254		4000000	7096254	2552833	49988	295524	0	2898345	4197909	15711	40.84	
18	TSR	Guruvayoor	3057096	50971	5000000	8108067	3882359	0	264500	0	4146859	3961208	14023	51.14	
19	ALP	Harippad	5281586			5281586	3234656	18988	277500	5500	3536644	1744942	11936	66.96	
20	TSR	Irinjalakkuda	2476321	31773	5000000	7508094	2338730	48328	289166	11372	2687596	4820498	8630	35.80	
21	KAN	Iritty	519108	30598	5000000	5549706	5174928	0	278185	52450	5505563	44143	25452	99.20	
22	EKM	Kalamassery	335862		5000000	5335862	734952	0	0	0	734952	4600910	2712	13.77	
23	WYD	Kalpetta	2614821	33448	5000000	7648269	5594377	0	289760	34176	5918313	1729956	20642	77.38	
24	KAS	Kanhangadu	3599969		5000000	8599969	4238440	61629	276833	15116	4592018	4007951	15636	53.40	
25	KLM	Karunagapally	4074539			4074539	3447710	99303	264500	630	3812143	262396	12727	93.56	
26	KAS	Kasargodu	6580410			6580410	538564	8080	284926	0	831570	5748840	2384	12.64	
27	IDK	Kattappana	3152990	46580	5000000	8199570	7584477	92292	271000	0	7947769	251801	31560	96.93	
28	ALP	Kayamkulam	796259	60062	5000000	5856321	5261475	218043	259000	0	5738518	117803	30960	97.99	
29	TSR	Kodungallur	3678564			3678564	3190212	49626	289166	0	3529004	149560	11346	95.93	

30	KOZ	Koduvally	2514852	75094	5000000	7589946	3178830	81769	259000	0	3519599	4070347	11730	46.37
31	MLP	Kondotty	3028713	0	5000000	8028713	4922752	129085	259000	5500	5316337	2712376	24592	66.22
32	EKM	Koothattukulam	2255171	22188	5000000	7277359	3516356	3416660	259000	54608	7246624	30735	13141	99.58
33	KAN	Koothuparamba	1334477	9746		1344223	751410	0	227500	0	978910	365313	2724	72.82
34	EKM	Kothamangalam	2834394	30119	5000000	7864513	2842520	3280	193633	33470	3072903	4791611	10489	39.07
35	MLP	Kottakkal	4424648			4424648	2517750	43557	264500	0	2825807	1598841	9403	63.87
36	KLM	Kottarakkara	6469499	43742		6513241	8199511	161650	271661	0	8632822	-2119581	14787	132.54
37	KOT	Kottayam	6503735	130676		6634411	3998185	36690	254788	5500	4295163	2339248	16361.5	64.74
38	KOZ	Koyilandy	3138869	60465	5000000	8199334	3794542	34884	222000	0	4051426	4147908	13442	49.41
39	TSR	Kunnamkulam	435951	19385	5000000	5455336	4284768	198466	276833	0	4760067	695269	15667.5	87.26
40	MLP	Malappuram	3302038	31719	5000000	8333757	4636539	15832	304500	22203	4979074	3354683	16185	59.75
41	WYD	Mananthavady	3632592			3632592	3078560	50900	268033	1760	3399253	233339	11500	93.58
42	MLP	Manjeri	2032271	29959	5000000	7062230	3426524	125288	264500	0	3816312	3245918	12644	54.04
43	PGT	Mannarkkad	448681		5000000	5448681	8219701	171241	227500	730	8619172	-3170491	30331	158.19
44	EKM	Marad	5209374	87165		5296539	3408367	1240984	255947	36605	4941903	354636	12577	93.30
45	KAN	Mattannur	3596079	37315	5000000	8633394	4013876	13989	223201	0	4251066	4382328	14742	49.24
46	ALP	Mavelikkara	3193407	61796		3255203	2897478	54944	220853	0	3173275	81928	8373	97.48
47	KOZ	Mukkam	-3885098	63002	5000000	1177904	5041494	462408	312500	403	5816805	-4638901	24571	493.83
48	EKM	Muvattupuzha	1417122	30185	5000000	6447307	2529660	0	264500	3627	2797787	3649520	10447	43.39
49	TVM	Nedumangadu	5254699	172209		5426908	5033114	101250	289166	5850	5429380	-2472	20106	100.05
50	TVM	Neyyattinkara	4608484	60893	5000000	9669377	4174213	26800	0	0	4201013	5468364	15403	43.45
51	MLP	Nilambur	1424004	45527	5000000	6469531	3030852	57778	222000	5500	3285152	3184379	12713	50.78
52	KAS	Nileshwaram	4555974			4555974	2483173	40795	252166	0	2776134	1779840	9163	60.93
53	EKM	North Paravoor	3307761	5746	5000000	8313507	6219992	0	289166	41374	6550532	1762975	22952	78.79
54	PGT	Ottappalam	3119980	12808	5000000	8132788	5895470	171512	319666	70782	6457429	1675359	24850.5	79.40
55	KOT	Pala	4856180	42145		4898325	2247567	0	257934	73069	2578570	2319755	8029	52.64
56	PGT	Palakkad	2947476	28606		2976082	1294413	12795	101750		1408958	1567124	4381	47.34
57	PTA	Pandalam	823010	15479	5000000	5838489	1899710	24360	273766	0	2197836	3640653	7010	37.64
58	KAN	Panur	4176227			4176227	3727074		245763		3972837	203390	11550	95.13
59	MLP	Parappanangadi	3976717	62707		4039424	5063359	34894	264500	0	5362753	-1323329	17721	132.76
60	PTA	Pathanamthitta	3592235	40464		3632699	3137638	84836	224558	138926	3585958	46741	11764	98.71
61	PGT	Pattambi	3522229	20167	5000000	8542396	6518070	4043	338990	894	6861997	1680399	23815	80.33
62	KAN	Payyannur	4029499	147466		4176965	2802953	43185	219612	18633	3084383	1092582	12066	73.84
63	KOZ	Payyoli	1040810	9981	5000000	6050791	1878271	5335	74000	0	1957606	4092968	6631	32.30
64	MLP	Perinthalmanna	5068412	19630	4500000	9588042	5045146	79080	264500	0	5388726	4199316	18732	56.20
65	EKM	Perumbavoor	4222552	133637		4356189	2848261	50100	340904	3711	3242976	1113213	11239	74.45
66	EKM	Piravam	2437829	36213	5000000	7474042	2798888	52168	345658	418	3197132	4276910	10328	42.78
67	MLP	Ponnani	2006373	16689	5000000	7023062	7342203	325498	222000	8667	7898368	-875306	27083	112.46
68	KLM	Punalur	3530544		5000000	8530544	7124190	7200	269333	892	7401615	1128929	21887	86.77
69	KOZ	Ramanttukara	2349542	64931	5000000	7414473	3582213	162100	302887	131506	4178706	3235767	13218	56.36
70	PGT	Shornur	1720390	1139	3874800	5596329	4512860	92545	293363	32643	4931411	664918	7857	88.12
71	KLM	South Paravoor	2339084			2339084	1546232	15150	270130	21877	1853389	485695	5702	79.24
72	KAN	Sreekandapuram	2808549	41511		2850060	2463119	90080	185000	450	2738649	111411	9089	96.09
73	WYD	Sulthanbathery	2082950		5000000	7082950	4028144	44070	152000	4085	4228299	2854651	14864	59.70

74	KAN	Thalassery	3076601	55985	5000000	8132586	2815102	80988	215166	0	3111256	5021330	7976	38.26
75	KAN	Thaliparamba	3636710	34285		3670995	1803014	24170	222000	8662	2057846	1613149	8133	56.06
76	MLP	Thanur	3657512	40147	5000000	8697659	2818730	300238	222000	0	3340968	5356691	28165	38.41
77	MLP	Thirur	4309787	41200		4350987	1640114	7906	257276	0	1905296	2445691	7814	43.79
78	MLP	Thirurangadi	3016012	36233	5000000	8052245	2241441	14418	186533	280	2442672	5609573	14934	30.34
79	PTA	Thiruvalla	3169821	57418	5000000	8227239	3898097	99596	407000	12889	4417582	3809657	10697	53.69
80	IDK	Thodupuzha	3554867	21340	5000000	8576207	4870412	48362	258397	12889	5190060	3386147	17972	60.52
81	EKM	Thrikkakkara	1836908	49624	5000000	6886532	5021318	151759	259000	138974	5571051	1315481	18854	80.90
82	EKM	Thrippunithura	3359495	0		3359495	2776669	26884	242913	972	3047438	381689	11823	90.71
83	KOZ	Vadakara	2499326		5000000	7499326	1669496	5215	126083		1800794	5698532	7709	24.01
84	KOT	Vaikom	320005	18969	5000000	5338974	3301593	100942	222000	0	3624535	1714439	22980	67.89
85	MLP	Valanchery	1455006	15103	5000000	6470109	1331666	4142	264500	28200	1628508	4841601	12475	25.17
86	TVM	Varkala	4922231	49144	5000000	9971375	6924050	133333	335570	36	7392989	2578386	22470	74.14
87	TSR	Wadakkanchery	4427685	44241	5114095	9586021	12670605	11434	203500	4904	12890443	-3304422	47755	134.47
		<b>TOTAL</b>	<b>260095976</b>	<b>3000332</b>	<b>276699520</b>	<b>539795828</b>	<b>325089183</b>	<b>11457990</b>	<b>21514042</b>	<b>1293266</b>	<b>359323503</b>	<b>180541740</b>	<b>1264253.5</b>	<b>66.57</b>
		<b>GRAND TOTAL</b>	<b>276372243</b>	<b>3245344</b>	<b>296199520</b>	<b>575817107</b>	<b>354666612</b>	<b>12087752</b>	<b>23487328</b>	<b>1406334</b>	<b>391617047</b>	<b>184269475</b>	<b>1435451.5</b>	<b>68.01</b>

State Cell

383743  
296583263

383743

<b>MAN DAYS</b>	<b>State</b>	<b>15,434.96</b>
	<b>Corporation</b>	<b>28,533.00</b>
	<b>Municipality</b>	<b>14,531.65</b>