

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020
PROGRESS REPORT FOR THE MONTH OF AUGUST 2019**

SI No	CORPORATION	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on August .2019	Total		
								No of Man days in 2019-20 (01- 04- 2019 to August 2019)	% of expenditure	
Total allocation - Total Expenditure										
1	KLM	Kollam	2791445			2791445	6346700	-3555255	27820	227.36
2	KOZ	Kozhikode	-34579			-34579	7262747	-7297326	24525	-21,003.35
3	EKM	Kochi	3460118			3460118	3074471	385647	22356	88.85
4	TVM	Thiruvananthapuram	4789903	129829		4919732	3215161	1704571	15627	65.35
5	TSR	Thrissur	4160260	108708		4268968	2420667	1848301	10608	56.70
6	KAN	Kannur	894493	6475		900968	937991	-37023	3289	104.11
		TOTAL	16061640	245012	0	16306652	23257737	-6951085	104225	142.63
1	TSR	Wadakkanchery	4427685	0	114095	4541780	8280261	-3738481	29775	182.31
2	MLP	Thanur	3657512	40147		3697659	3266968	430691	27927	88.35
3	ALP	Kayamkulam	796259	60062		856321	402712	453609	27761	47.03
4	IDK	Kattappana	3152990	25111		3178101	5703223	-2525122	24868	179.45
5	PGT	Mannarkkad	448681			448681	6510104	-6061423	23169	1,450.94
6	TVM	Varkala	4922231	34512		4956743	4817763	138980	20670	97.20
7	PGT	Pattambi	3522229	20167		3542396	3199534	342862	20420	90.32
8	KOT	Ettumanoor	1385338	11233		1396571	727356	669216	20000	52.08
9	PGT	Ottappalam	3119980	12808		3132788	2753203	379585	19044	87.88
10	KAN	Iritty	519108	27546		519108	546230	-27122	19010	105.22
11	MLP	Perinthalmanna	5068412	19630		5088042	5258934	-170892	18550	103.36
12	MLP	Ponnani	2006373	16689		2023062	5103347	-3080285	17491	252.26
13	MLP	Kondotty	3028713	0		3028713	2812364	216349	16462	92.86
14	TVM	Neyyattinkara	4608484	60893		4669377	4243821	425556	15403	90.89
15	TVM	Nedumangadu	5254699	172209		5426908	4724879	702029	15356	87.06
16	KOZ	Mukkam	-3885098			-3885098	3119338	-7004436	14816	-80.29
17	KOT	Vaikom	320005	18969		338974	314192	24782	14654	92.69
18	KLM	Punalur	3530544			3530544	3527504	3040	13700	99.91
19	KOZ	Koyilandy	3138869	60465		3199334	3065926	133408	13442	95.83
20	KAS	Kanhangadu	3599969			3599969	3722232	-122263	12925	103.40
21	KLM	Karunagapally	4074539			4074539	3732643	341896	12727	91.61
22	TSR	Chavakkadu	5007286			5007286	3698426	1308860	12350	73.86
23	KOZ	Feroke	3096254			3096254	2768241	328013	12175	89.41
24	IDK	Thodupuzha	3554867	21340		3576207	3544454	31753	12143	99.11
25	EKM	Thrikkakkara	1836908	17068		1853976	3671130	-1817154	11902	198.01
26	TSR	Chalakkudy	2070749	24062		2094811	3452871	-1358060	11747	164.83
27	KAN	Payyannur	4029499	147466		4176965	584890	3592075	11708	14.00
28	MLP	Malappuram	3302038	20302		3322340	3018826	303514	11661	90.86
29	WYD	Kalpetta	2614821	12929		2627750	3355323	-727573	11612	127.69
30	TSR	Kunnamkulam	435951			435951	431054	4898	11491.5	98.88
31	TSR	Guruvayoor	3057096	32870		3089966	2808835	281131	11402	90.90
32	EKM	North Paravoor	3307761	0		3307761	3287993	19768	11343	99.40

33	MLP	Thirurangadi	3016012	36233		3052245	2037957	1014288	11271	66.77
34	WYD	Mananthavady	3632592			3632592	3217964	414628	10979	88.59
35	KAN	Panur	4176227			4176227	3912074	264153	10483	93.67
36	EKM	Marad	5209374	87165		5296539	4105457	1191082	10271	77.51
37	KOZ	Ramanthukara	2349542	34112		2383654	3049238	-665584	10195	127.92
38	KAN	Mattannur	3596079	37315		3633394	2891952	741442	10129	79.59
39	EKM	Koothattukulam	2255171	22188		2277359	5540710	-3263351	9986	243.30
40	KAN	Anthoor	4314780			4314780	3087857	1226923	9792	71.56
41	PGT	C.T.Mangalam	5826186	46410		5872596	2940012	2932584	9791	50.06
42	EKM	Angamali	1905422	29320		1934742	2921674	-986932	9496	151.01
43	MLP	Parappanangadi	3976717	62707		4039424	2966710	1072714	9495	73.44
44	MLP	Manjeri	2032271	15680		2047951	2780262	-732311	9094	135.76
45	KAN	Sreekandapuram	2808549	41511		2850060	2641649	208411	9089	92.69
46	MLP	Kottakkal	4424648			4424648	2599938	1824710	8843	58.76
47	KOZ	Koduvally	2514852	75094		2589946	2577348	12598	8682	99.51
48	KOT	Erattupetta	3364979	45255		3410234	3122015	288219	8054	91.55
49	WYD	Sulthanbathery	2082950			2082950	2377609	-294659	8049	114.15
50	EKM	Muvattupuzha	1417122	9746		1426868	1431666	-4798	8015	100.34
51	ALP	Cherthala	353749	14929		368678	367299	1379	7804	99.63
52	ALP	Harippad	5281586			5281586	2840869	2440717	7646	53.79
53	KAS	Nileshwaram	4555974			4555974	2268730	2287244	7619	49.80
54	TSR	Kodungallur	3678564			3678564	2390569	1287995	7582	64.99
55	TVM	Attingal	3798363	22187		3820550	2425490	1395060	7448	63.49
56	KOT	Kottayam	6503735			6503735	2220431	4283304	7395.5	34.14
57	EKM	Thrippunithura	3359495	0		3359495	2148139	1211356	7226	63.94
58	EKM	Perumbavoor	4222552	97586		4320138	2189361	2130777	7090	50.68
59	EKM	Kothamangalam	2834394	12050		2846444	2100873	745572	7059	73.81
60	PGT	Shornur	1720390	1139		1721529	1721083	446	6982	99.97
61	KOZ	Vadakara	2499326			2499326	1446070	1053256	6927	57.86
62	KAN	Thalassery	3076601			3076601	2500404	576197	6892	81.27
63	TSR	Irinjalakkuda	2476321	15435		2491756	2125798	365958	6872	85.31
64	MLP	Thirur	4309787	41200		4350987	1504679	2846308	6452	34.58
65	ALP	Alappuzha	2081460	0		2081460	1478636	602824	6035	71.04
66	PTA	Pathanamthitta	3592235	23517		3615752	1073431	2542321	5966	29.69
67	EKM	Elloor	3737478	38498		3775976	2152087	1623889	5924	56.99
68	MLP	Nilambur	1424004	45527		1469531	1425853	43678	5870	97.03
69	PTA	Pandalam	823010	15479		838489	1866682	-1028193	5791	222.62
70	KOT	Changanassery	3817456	57637		3875093	1519506	2355587	5463.5	39.21
71	EKM	Piravam	2437829	26201		2464030	1689954	774076	5319	68.58
72	KOT	Pala	4856180	42145		4898325	1869072	3029253	5248	38.16
73	PTA	Adoor	1482072	13230		1495302	1295010	200292	5172	86.61
74	PTA	Thiruvalla	3169821			3169821	2771003	398818	5111	87.42
75	ALP	Mavelikkara	3863911	0		3863911	2738125	1125786	4947	70.86
76	ALP	Chengannur	642783	12888		655671	1167587	-511916	4538	178.08
77	KLM	South Paravoor	2339084			2339084	1489234	849850	4494	63.67
78	KAN	Thaliparamba	3636710	34285		3670995	1836422	1834573	4478	50.03
79	MLP	Valanchery	1455006	15103		1470109	1254774	215335	3705	85.35
80	PGT	Cherppulassery	4011318	24906		4036224	415496	3620728	3286	10.29

81	PGT	Palakkad	2947476	28606		2976082	952631	2023451	2729	32.01
82	KAN	Koothuparamba	1334477	9746		1344223	844486	499737	2525	62.82
83	EKM	Aluva	2102527	40146		2142673	823922	1318751	2464	38.45
84	KOZ	Payyoli	1040810	9981		1050791	610436	440355	1979	58.09
85	KAS	Kasargodu	6580410			6580410	553236	6027174	1248	8.41
86	KLM	Kottarakkara	6469499	43742		6513241	4587282	1925959	900	70.43
87	EKM	Kalamassery	335862			335862	54200	281662	200	16.14
		TOTAL	260766480	2085377	114095	262938406	223375527	39562879	893805.5	84.95
		GRAND TOTAL	276828120	2330389	114095	279245058	246633264	32611794	998030.5	88.32