

DIRECTORATE OF URBAN AFFAIRS :
 AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020
 PROGRESS REPORT FOR THE MONTH OF JULY 2019

SI No		CORPORATION	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on July .2019	Total No of Man days in 2019-20 (01- 04- 2019 to July 2019)	% of expenditure
Total allocation - Total Expenditure										
1	TVM	Thiruvananthapuram	4789903	129829		4919732	2487609	2432123	12941	50.56
2	KLM	Kollam	2791445		5000000	7791445	6094972	1696473	15014	78.23
3	EKM	Kochi	3460118			3460118	3074471	385647	22356	88.85
4	TSR	Thrissur	4160260	108708		4268968	974150	3294818	2987	22.82
5	KOZ	Kozhikode	-34579		5000000	4965421	4298307	667114	15684	86.56
6	KAN	Kannur	894493	6475	5000000	5900968	830531	5070437	3289	14.07
		TOTAL	16061640	245012	15000000	31306652	17760040	13546612	72271	56.73
1	KOZ	Mukkam	-3885098		5000000	1114902	2619362	-1504460	14816	234.94
2	KAN	Iritty	519108	27546	5000000	519108	546230	-27122	16948	105.22
3	MLP	Perinthalmanna	5068412			5068412	5121074	-52662	18185	101.04
4	PGT	Mannarkkad	448681		5000000	5448681	5245276	203405	18641	96.27
5	TSR	Wadakkanchery	4427685	0	5114095	9541780	7364681	2177099	26561	77.18
6	KLM	Kottarakkara	6469499	43742		6513241	4555305	1957937	900	69.94
7	EKM	Marad	5209374	87165		5296539	3455160	1841379	8973	65.23
8	MLP	Parappanangadi	3976717	62707		4039424	2611014	1428410	8319	64.64
9	KOZ	Payyoli	1040810	9981	5000000	1050791	610436	440355	1979	58.09
10	KLM	Karunagapally	4074539			4074539	2211703	1862836	7417	54.28
11	TSR	Kodungallur	3678564			3678564	1863144	1815420	5647	50.65
12	KAN	Panur	4176227			4176227	2017470	2158757	4382	48.31
13	TVM	Attingal	3798363	22187		3820550	1824850	1995700	5693	47.76
14	KAN	Sreekandapuram	2808549	41511		2850060	1361298	1488762	4518	47.76
15	MLP	Ponnani	2006373		5000000	7006373	3253435	3752938	10507	46.44
16	TVM	Neyyattinkara	4608484	60893	5000000	9669377	4243821	5425556	15403	43.89
17	KAN	Koothuparamba	1334477	9746		1344223	586787	757436	1724	43.65

18	EKM	Thrikkakkara	1836908	17068	5000000	6853976	2855294	3998682	9078	41.66
19	EKM	Elloor	3737478	38498		3775976	1570897	2205079	5104	41.60
20	KAS	Nileshwaram	4555974			4555974	1894984	2660990	6393	41.59
21	MLP	Kottakkal	4424648			4424648	1837204	2587444	6337	41.52
22	KLM	Punalur	3530544		5000000	8530544	3527504	5003040	9962	41.35
23	TVM	Varkala	4922231	34512	5000000	9956743	4054383	5902360	18470	40.72
24	EKM	Perumbavoor	4222552.35	97456		4320008.35	1727421	2919984.35	5129	39.99
25	KAN	Anthoor	4314780			4314780	1692438	2622342	4797	39.22
26	IDK	Kattappana	3152990	25111	5000000	8178101	3192006	4986095	24868	39.03
27	EKM	North Paravoor	3307761	0	5000000	8307761	3195709	5112052	11139	38.47
28	WYD	Kalpetta	2614821	12929	5000000	7627750	2904410	4723340	10094	38.08
29	PGT	C.T.Mangalam	5826186	46410	0	5872596	2235753	3636843	7389	38.07
30	KOT	Pala	4856180	42145		4898325	1838638	3059687	5248	37.54
31	ALP	Mavelikkara	3863911	0		3863911	1443469	2420442	4947	37.36
32	KOT	Erattupetta	3364979	45255	5000000	8410234	3122015	5288219	8054	37.12
33	TSR	Chavakkadu	5007286		5000000	10007286	3698426	6308860	12350	36.96
34	KOZ	Ramanttukara	2349542	33291	5000000	7382833	2691046	4691787	8880	36.45
35	PGT	Pattambi	3522229	20167	5000000	8542396	3112534	5429862	15740	36.44
36	PGT	Cherppulassery	4011318	24906	5000000	9036224	3272080	5764144	3286	36.21
37	EKM	Angamali	1905422	29320	5000000	6934742	2507839	4426903	8051	36.16
38	KAS	Kanhangadu	3599969		5000000	8599969	3104483	5495486	10818	36.10
39	IDK	Thodupuzha	3554867	21340	5000000	8576207	3031615	5544592	10400	35.35
40	MLP	Manjeri	2032271	15680	5000000	7047951	2480710	4567241	8282	35.20
41	MLP	Kondotty	3028713	0	5000000	8028713	2812364	5216349	16462	35.03
42	PGT	Ottappalam	3119980	12808	5000000	8132788	2682421	5450367	2658	32.98
43	KOZ	Koyilandy	3138869	60465	5000000	8199334	2647501	5551833	9115	32.29
44	EKM	Aluva	2102527	40146		2142673	682271	1460402	1949	31.84
45	KOZ	Feroke	3096254		4000000	7096254	2232534	4863720	6415	31.46
46	MLP	Malappuram	3302038	20302	5000000	8322340	2604821	5717519	8704	31.30

47	TSR	Chalakkudy	2070749	24062	4210625	6305436	1969783	4335653	9639	31.24
48	WYD	Sulthanbathery	2082950		5000000	7082950	2205937	4877013	7427	31.14
49	MLP	Thanur	3657512	40147	5000000	8697659	2685680	6011979	25541	30.88
50	PGT	Shornur	1720390	1139	3874800	5596329	1721083	446	5772	30.75
51	TVM	Nedumangadu	5254699	172209		5426908	1647077	3779831	4873	30.35
52	KOT	Kottayam	6503735			6503735	1967668	4536067	6638.5	30.25
53	EKM	Koothattukulam	2255171	22188	5000000	7277359	2191544	5085815	1777	30.11
54	PTA	Pathanamthitta	3592235	23517		3615752	1073431	2542321	5966	29.69
55	KAN	Thaliparamba	3636710	34285		3670995	1073070	2597925	4478	29.23
56	KAN	Mattannur	3596079	37315	5000000	8633394	2411662	6221732	8384	27.93
57	TSR	Guruvayoor	3057096	32870	5000000	8089966	2191969	5897997	10402	27.09
58	KOT	Changanassery	3817456	57637		3875093	1033323	2841770	4013	26.67
59	WYD	Mananthavady	3632592			3632592	951340	2681252	3080	26.19
60	PTA	Thiruvalla	3169821		5000000	8169821	2050151	6119670	4153	25.09
61	KAN	Thalassery	3076601		5000000	8076601	2005672	6070929	4928	24.83
62	TSR	Irinjalakkuda	2476321	15435	5000000	7491756	1859372	5632384	6122	24.82
63	PGT	Palakkad	2947476	28606		2976082	737349	2238733	1895	24.78
64	EKM	Kothamangalam	2834394	12050	5000000	7846444	1917101	5929343	6481	24.43
65	KOZ	Koduvally	2514852	75094	5000000	7589946	1831850	5758096	6350	24.14
66	MLP	Thirur	4309787	41200		4350987	1019524	3331463	4984	23.43
67	ALP	Alappuzha	2081460	0	5000000	7081460	1478636	5602824	4687	20.88
68	ALP	Chengannur	642783	12888	5000000	5655671	1167587	4488084	4538	20.64
69	KOZ	Vadakara	2499326		5000000	7499326	1440855	6058471	6155	19.21
70	PTA	Adoor	1482072	13230	5000000	6495302	1221010	5274292	5172	18.80
71	EKM	Muvattupuzha	1417122	7005	5000000	6424127	1192877	5231250	6450	18.57
72	MLP	Nilambur	1424004	45527	5000000	6469531	1093805	5375726	4710	16.91
73	EKM	Piravam	2437829	26201	5000000	7464030	1224531	6239499	3803	16.41
74	MLP	Thirurangadi	3016012	36233	5000000	8052245	1234951	6817294	8020	15.34
75	EKM	Thrippunithura	3359495	0		3359495	496480	2863015	1609	14.78

76	PTA	Pandalam	823010	15479	5000000	5838489	787466	5051023	3919	13.49
77	KAN	Payyannur	4029499	147466		4176965	530978	3645987	1618	12.71
78	KOT	Ettumanoor	1385338	11233	5000000	6396571	727356	5669216	4505	11.37
79	MLP	Valanchery	1455006	15103	5000000	6470109	648558	5821551	3705	10.02
80	KLM	South Paravoor	2339084			2339084	199420	2139664	378	8.53
81	TSR	Kunnamkulam	435951		5000000	5435951	394054	5041898	7857.5	7.25
82	ALP	Kayamkulam	796259	60062	5000000	5856321	402712	5453609	19206	6.88
83	ALP	Cherthala	353749	14929	5000000	5368678	330287	5038391	7180	6.15
84	KOT	Vaikom	320005	18969	5000000	5338974	277192	5061782	11795	5.19
85	KAS	Kasargodu	6580410			6580410	323746	6379664	546	4.92
86	EKM	Kalamassery	335862		5000000	5335862	54200	5281662	200	1.02
87	ALP	Harippad	5281586			5281586	37000	5244586	7646	0.70
		TOTAL	260766480.4	2045366	272199520	524983820.4	173952102	347607316	677335	33.13
		GRAND TOTAL	276828120.4	2290378	287199520	556290472.4	191712141	361153928	749606	34.46
* Allotment for Rs 28.70 Crore for ULB s pending with finance - Ways and Means										