

DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020
PROGRESS REPORT FOR THE MONTH OF **SEPTEMBER 2019**

SI No		CORPORATION	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on September 2019	Total No of Man days in 2019-20 (01-04-2019 to September 2019)	% of expenditure
1	KLM	Kollam	2791445		5000000	7791445	7622920	168525	37205	97.84
2	EKM	Kochi	3674745			3674745	3261043	413702	26641	88.74
3	KOZ	Kozhikode	-34579		5000000	4965421	7651070	-2685649	25614	154.09
4	TVM	Thiruvananthapuram	4789903	129829		4919732	3963823	955909	17177	80.57
5	TSR	Thrissur	4160260	108708		4268968	3048812	1220156	16355	71.42
6	KAN	Kannur	894493	6475	5000000	5900968	1023851	4877117	3289	17.35
		TOTAL	16276267	245012	15000000	31521279	26571518.73	4949760.27	126281	84.30
1	TSR	Wadakkanchery	4427685	0	5114095	9541780	12890443	-3348663	47755	135.09
2	ALP	Kayamkulam	796259	60062	5000000	5856321	3489800	2366521	30960	59.59
3	IDK	Kattappana	3152990	46580	5000000	8199570	5740223	2459347	30041	70.01
4	MLP	Thanur	3657512	40147	5000000	8697659	3340968	5356691	28165	38.41
5	ALP	Alappuzha	2081460	38646	5000000	7120106	3666436	3453670	27891	51.49
6	PGT	Mannarkkad	448681		5000000	5448681	7311404	-1862723	25969	134.19
7	PGT	Ottappalam	3119980	12808	5000000	8132788	5544499	2588289	24220.5	68.17
8	KOT	Vaikom	320005	18969	5000000	5338974	3624535	1714439	22980	67.89
9	MLP	Ponnani	2006373	16689	5000000	7023062	6529847	493215	21491	92.98
10	EKM	North Paravoor	3307761	0	5000000	8307761	6116788	2190973	21488	73.63
11	TVM	Varkala	4922231	34512	5000000	9956743	6545119	3411624	21470	65.74
12	PGT	Pattambi	3522229	20167	5000000	8542396	5728813	2813583	21101	67.06
13	TVM	Nedumangadu	5254699	172209		5426908	5304847	122061	19670	97.75
14	KAN	Irityy	519108	27546	5000000	519108	5452694	-4933586	19010	1,050.40
15	KLM	Punalur	3530544		5000000	8530544	6552428	1978116	18890	76.81
16	MLP	Perinthalmanna	5068412	19630		5088042	5351726	-263684	18732	105.18
17	KOZ	Mukkam	-3885098	63002	5000000	1177904	3436519	-2258615	17227	291.75
18	WYD	Kalpetta	2614821	12929	5000000	7627750	4890625	2737125	17119	64.12
19	MLP	Parappanangadi	3976717	62707		4039424	5071013	-1031589	16781	125.54
20	MLP	Kondotty	3028713	0	5000000	8028713	2812364	5216349	16462	35.03
21	TVM	Neyyattinkara	4608484	60893	5000000	9669377	4243821	5425556	15403	43.89
22	EKM	Thrikkakkara	1836908	17068	5000000	6853976	4745662	2108314	15344	69.24

23	PGT	Cherppulassery	4011318	38879	5000000	9050197	3043233	6006964	14744	33.63
24	KAS	Kanhangadu	3599969		5000000	8599969	4216810	4383159	14392	49.03
25	KAN	Anthoor	4314780			4314780	4107910	206870	14331	95.21
26	MLP	Malappuram	3302038	20302	5000000	8322340	3642486	4679854	14210	43.77
27	KOT	Ettumanoor	1385338	11233	5000000	6396571	4114862	2281710	13845	64.33
28	TSR	Guruvayoor	3057096	50971	5000000	8108067	3409053	4699014	13708	42.05
29	KLM	Kottarakkara	6469499	43742		6513241	8299524	-1786283	13704	127.43
30	IDK	Thodupuzha	3554867	21340	5000000	8576207	3971192	4605015	13641	46.30
31	KOZ	Koyilandy	3138869	60465	5000000	8199334	3065926	5133408	13442	37.39
32	EKM	Koothattukulam	2255171	22188	5000000	7277359	7435480	-158121	13377	102.17
33	KAN	Mattannur	3596079	37315	5000000	8633394	3778838	4854556	13164	43.77
34	PGT	C.T.Mangalam	5826186	46410	0	5872596	3818454	2054142	12808	65.02
35	KLM	Karunagapally	4074539			4074539	3775143	299396	12727	92.65
36	EKM	Marad	5209374	87165		5296539	4729993	566546	12503	89.30
37	TSR	Chalakkudy	2070749	24062	4210625	6305436	3697391	2608045	12493	58.64
38	TSR	Chavakkadu	5007286		5000000	10007286	4260018	5747268	12350	42.57
39	KOZ	Feroke	3096254		4000000	7096254	2857411	4238843	12175	40.27
40	TSR	Kunnamkulam	435951		5000000	5435951	2403439	3032512	12089.5	44.21
41	KOZ	Ramanttukara	2349542	34112	5000000	7383654	3692578	3691076	11893	50.01
42	KAN	Payyannur	4029499	147466		4176965	2407207	1769758	11708	57.63
43	KAN	Panur	4176227			4176227	3935837	240390	11550	94.24
44	MLP	Manjeri	2032271	15680	5000000	7047951	3477418	3570533	11530	49.34
45	MLP	Thirurangadi	3016012	36233	5000000	8052245	2421263	5630982	11354	30.07
46	PTA	Pathanamthitta	3592235	23517		3615752	3288319	327433	11052	90.94
47	WYD	Mananthavady	3632592			3632592	3217964	414628	10979	88.59
48	EKM	Perumbavoor	4222552	97586		4320138	2679612	1640526	10423	62.03
49	KOZ	Koduvally	2514852	75094	5000000	7589946	3113291	4476655	10388	41.02
50	KOT	Kottayam	6503735			6503735	2877844	3625891	9778.5	44.25
51	EKM	Angamali	1905422	29320	5000000	6934742	2948363	3986379	9496	42.52
52	EKM	Thrippunithura	3359495	0		3359495	2787961	657232	9423	82.99
53	MLP	Kottakkal	4424648			4424648	2825807	1598841	9403	63.87
54	EKM	Muvattupuzha	1417122	9746	5000000	6426868	1848142	4578726	9339	28.76
55	EKM	Kothamangalam	2834394	12050	5000000	7846444	2759085	5087360	9331	35.16
56	TSR	Kodungallur	3678564			3678564	2889751	788813	9229	78.56
57	KAN	Sreekandapuram	2808549	41511		2850060	2738649	111411	9089	96.09
58	KOT	Erattupetta	3364979	60737	5000000	8425716	3477516	4948200	8877	41.27
59	WYD	Sulthanbathery	2082950		5000000	7082950	2499601	4583349	8491	35.29
60	KAS	Nileshwaram	4555974			4555974	2538134	2017840	8438	55.71

61	ALP	Mavelikkara	3863911	0		3863911	3173275	690636	8373	82.13
62	TVM	Attingal	3798363	22187		3820550	2923636	896914	8286	76.52
63	ALP	Cherthala	353749	16280	5000000	5370029	2142007	3228022	8218	39.89
64	EKM	Piravam	2437829	26201	5000000	7464030	2498933	4965097	8007	33.48
65	KAN	Thalassery	3076601	55985	5000000	8132586	2858208	5274378	7976	35.15
66	KOZ	Vadakara	2499326		5000000	7499326	1800794	5698532	7709	24.01
67	ALP	Harippad	5281586			5281586	2840869	2440717	7646	53.79
68	EKM	Elloor	3737478	64248		3801726	2358341	1443385	7561	62.03
69	PTA	Adoor	1482072	17258	5000000	6499330	1578868	4920462	7435	24.29
70	MLP	Thirur	4309787	41200		4350987	1647684	2703303	7248	37.87
71	PGT	Shornur	1720390	1139	3874800	5596329	3684739	1911590	7246	65.84
72	TSR	Irinjalakkuda	2476321	15435	5000000	7491756	2224666	5267090	7066	29.69
73	ALP	Chengannur	642783	12888	5000000	5655671	1770385	3885286	6983	31.30
74	PTA	Pandalam	823010	15479	5000000	5838489	2142010	3696479	6804	36.69
75	MLP	Nilambur	1424004	45527	5000000	6469531	1754112	4715419	6801	27.11
76	KOT	Changanassery	3817456	57637		3875093	1743893	2131200	6708.5	45.00
77	KOZ	Payyoli	1040810	9981	5000000	1050791	1957606	4092968	6631	32.30
78	PTA	Thiruvalla	3169821	57418	5000000	8227239	3513140	4714099	6128	42.70
79	KOT	Pala	4856180	42145		4898325	2032105	2866220	5618	41.49
80	KAN	Thaliparamba	3636710	34285		3670995	1873422	1797573	5557	51.03
81	KLM	South Paravoor	2339084			2339084	1654566	684518	4941	70.74
82	MLP	Valanchery	1455006	15103	5000000	6470109	1479727	4990382	3705	22.87
83	PGT	Palakkad	2947476	28606		2976082	1151485	1824597	3453	38.69
84	EKM	Aluva	2102527	40146		2142673	998990	1143683	2960	46.62
85	KAN	Koothuparamba	1334477	9746		1344223	978910	365313	2724	72.82
86	EKM	Kalamassery	335862		5000000	5335862	734952	4600910	2712	13.77
87	KAS	Kasargodu	6580410			6580410	590236	5990174	1248	8.97
		TOTAL	260766480	2400582	272199520	525339036	305549637	224874880	1105389	58.16
		GRAND TOTAL	277042747	2645594	287199520	556860315	332121156	229824640	1231670	59.64
State Cell					383743					
					287583263					