

DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19 PROGRESS REPORT FOR THE MONTH OF MARCH 2019										COMPARISON 2017-18 To 2018-19								
Sl No	CORPORATION	OB as on 01.04.2018	Interest as on 31.03.2019	Alotment given 2018-19	Total allotment	Total Expenditure 2018-19 As on 31.03.2019	Balance as on 31.03.2019	Total No of Man days in 2018-19 (01- 04- 2018 to 31.03.2019)	% of expenditu re	Total Expenditure 2017-18 As on 31.03.2018	Total No of Man days in 2017-18	Progress in EXPENDITUR E	Progress in MAN DAYS	Increase % in Expenditu re	Increase % in Man Days	Increase % in Expenditure compared to Previous Year (2017-18)	Increase % in Man Days compared to Previous Year (2017-18)	
Total allocation - Total Expenditure																		
1	TVM	Thiruvananthapuram	2674840	27085	5000000	7701925	2912022	4789903	9055	37.81	25,92,708	10776	3,19,314	-1721	112.32	84.03	12.32	-15.97
2	KLM	Kollam	409296	0	15000000	15409296	9957211	5452085	53464	64.62	98,37,892	40996	1,19,319	12468	101.21	130.41	1.21	30.41
3	EKM	Kochi	7132160	188505	0	7320665	3883676.3	3436988.7	12083	53.05	34,15,577	14805	4,68,099	-2722	113.70	81.61	13.70	-18.39
4	TSR	Thrissur	5184129	87789	5000000	10271918	6165170	4106748	20419	60.02	53,78,224	19662	7,86,946	757	114.63	103.85	14.63	3.85
5	KOZ	Kozhikode	3254917	147909	5000000	8402826	8437405	-34579	27541	100.41	22,73,857	5992	61,63,548	21549	371.06	459.63	271.06	359.63
6	KAN	Kannur	26756	11981	2218475	2257212	1372440	884772	5472	60.80	0	0	13,72,440	5472	0.00	0.00	0.00	0.00
TOTAL			18682098	463269	32218475	51363842	32727924.3	18635917.7	128034	63.72	23498258	92231	9229666.3	35803	139.28	138.82	39.28	38.82
1	PTA	Adoor	3128841	81525	0	3210366	1728294	1482072	10660	53.83	20,57,655	6601	-3,29,361	4059	83.99	161.49	-16.01	61.49
2	ALP	Alappuzha	2751768	0	5000000	7751768	2756526	4995242	11903	35.56	30,78,646	10620	-3,22,120	1283	89.54	112.08	-10.46	12.08
3	EKM	Aluva	2489192	0	0	2489192	473384.8	2015807.2	1380	19.02	0	0	4,73,385	1380	0.00	0.00	0.00	0.00
4	EKM	Angamali	4630053	81648	6687500	11399201	9214653	2184548	29964	80.84	23,65,301	7166	68,49,352	22798	389.58	418.14	289.58	318.14
5	KAN	Anthoor	0	0	5000000	5000000	685220	4314780	1110	13.70	0	0	6,85,220	1110	0.00	0.00	0.00	0.00
6	TVM	Attingal	4389452	104765	2000000	6494217	2695854	3798363	8580	41.51	25,94,813	7917	1,01,041	663	103.89	108.37	3.89	8.37
7	PGT	C.T.Mangalam	5071737	111362	10000000	15183099	9356913	5826186	32500	61.63	90,32,746	32758	3,24,167	-258	103.59	99.21	3.59	-0.79
8	TSR	Chalakkudy	1878231	96194	5000000	6974425	4903676	2070749	16061	70.31	34,43,451	11058	14,60,225	5003	142.41	145.24	42.41	45.24
9	KOT	Changanassery	2389038	55982	5000000	7445020	3627564	3817456	10549.5	48.72	26,69,951	8367	9,57,613	2182.5	135.87	126.08	35.87	26.08
10	TSR	Chavakkadu	693772	11209	5000000	5704981	697695	5007286	1438	12.23	10,02,809	3067	-3,05,114	-1629	69.57	46.89	-30.43	-53.11
11	ALP	Chengannur	298994	15517	2539500	2854011	2211228	642783	12647	77.48	19,45,025	5833	2,66,203	6814	113.69	216.82	13.69	116.82
12	PGT	Cherpulassery	4963000	56878	3000000	8019878	4008560	4011318	16551	49.98	37,000	0	39,71,560	16551	10833.95		10733.95	
13	ALP	Cherthala	231130	65585	5000000	5296715	4942966	353749	16838.5	93.32	48,27,254	17225	1,15,712	-386.5	102.40	97.76	2.40	-2.24
14	EKM	Elloor	2133105	130098	5000000	7263203	3500978.8	3762224.2	10818	48.20	20,37,004	5771	14,63,975	5047	171.87	187.45	71.87	87.45
15	KOT	Erattupetta	4316002	134281	5000000	9450283	6085304	3364979	19437	64.39	7,77,536	2019	53,07,768	17418	782.64	962.70	682.64	862.70
16	KOT	Ettumanoor	235988	37828	8000000	8273816	6888478	1385338	16419	83.26	5,29,524	1989	63,58,954	14430	1300.88	825.49	1200.88	725.49
17	KOZ	Feroke	3633500	53310	3000000	6686810	3590556	3096254	12796	53.70	2,24,000	555	33,66,556	12241	1602.93	2305.59	1502.93	2205.59
18	TSR	Guruvayoor	1193750	76655	5000000	6270405	3261465	3008940	12004	52.01	28,71,426	8078	3,90,039	3926	113.58	148.60	13.58	48.60
19	ALP	Harippad	5000000	41644	5000000	10041644	4760058	5281586	15426	47.40	0	0	47,60,058	15426				
20	TSR	Irinjalakkuda	1970358	72378	5000000	7042736	4800344	2242392	15658	68.16	31,42,252	10821	16,58,092	4837	152.77	144.70	52.77	44.70
21	KAN	Iritty	0	18630	5000000	5018630	4542967	475663	14718	90.52	0	0	45,42,967	14718				
22	EKM	Kalamassery	274864		2775000	3049864	2714002	335862	9847	88.99	26,17,788	8371	96,214	1476	103.68	117.63	3.68	17.63
23	WYD	Kalpetta	2186076	84155	8000000	10270231	7655410	2614821	19233	74.54	36,66,940	10615	39,88,470	8618	208.77	181.19	108.77	81.19
24	KAS	Kanhangadu	368409		7000000	7368409	3830170.4	3538238.6	12272	51.98	52,14,408	18489	-13,84,238	-6217	73.45	66.37	-26.55	-33.63
25	KLM	Karunagapally	5995106	120811	0	6115917	2567482	3548435	8010	41.98	13,48,915	3313	12,18,567	4697	190.34	241.77	90.34	141.77
26	KAS	Kasargodu	2632387	104223	5000000	7736610	1295582	6441028	2979	16.75	14,09,825	3219	-1,14,243	-240	91.90	92.54	-8.10	-7.46
27	IDK	Kattappana	0	46052	8000000	8046052	4893062	3152990	25619	60.81	0	0	48,93,062	25619				
28	ALP	Kayamkulam	295954		5000000	5295954	3788183	1507771	18637	71.53	14,200	0	37,73,983	18637	26677.35		26577.35	
29	TSR	Kodungallur	3036057	17460	5000000	8053517	4374953	3678564	14508.5	54.32	21,19,073	6272	22,55,880	8236.5	206.46	231.32	106.46	131.32

74	KAN	Thalassery	5075127	155516	0	5230643	2155042	3075601	9147	41.20	6,16,075	1109	15,38,967	8038	349.80	824.80	249.80	724.80
75	KAN	Thaliparamba	5000000		0	5000000	1363290	3636710	4216	27.27	0	0	13,63,290	4216				
76	MLP	Thanur	2700338	60125	5000000	7760463	4102951	3657512	12638	52.87	14,10,201	4026	26,92,750	8612	290.95	313.91	190.95	213.91
77	MLP	Thirur	1048531	113485	5000000	6162016	1852229	4309787	5355	30.06	14,45,788	3846	4,06,441	1509	128.11	139.24	28.11	39.24
78	MLP	Thirurangadi	0	135734	5000000	5135734	2050583	3085151	9778	39.93	0	0	20,50,583	9778				
79	PTA	Thiruvalla	3458760	103407	5000000	8562167	5293158	3269009	14878	61.82	23,26,378	7460	29,66,780	7418	227.53	199.44	127.53	99.44
80	IDK	Thodupuzha	1795013	62956	5899900	5727817	4144146	1583671	12910	72.35	18,77,562	5887	22,66,584	7023	220.72	219.30	120.72	119.30
81	EKM	Thrikkakkara	415170	47444	9656250	10118864	8281799.08	1837064.92	28125	81.85	41,03,761	13643	41,78,038	14482	201.81	206.15	101.81	106.15
82	EKM	Thrippunithura	3710264	145609	3911000	7766873	4407378	3359495	14518	56.75	24,10,487	7091	19,96,891	7427	182.84	204.74	82.84	104.74
83	KOZ	Vadakara	3771828	116769	2000000	5888597	3472642	2415955	11540	58.97	8,77,552	3631	25,95,090	7909	395.72	317.82	295.72	217.82
84	KOT	Vaikom	1050230	70092	7000000	8120322	7807885.8	312436.2	26874	96.15	75,78,359	27984	2,29,527	-1110	103.03	96.03	3.03	-3.97
85	MLP	Valanchery	3110510	89335	0	3199845	1744839	1455006	10272	54.53	2,75,740	167	14,69,099	10105	632.78	6150.90	532.78	6050.90
86	TVM	Varkala	2120519	34691	10000000	12155210	7239141.8	4916068.2	36146	59.56	53,11,564	18789	19,27,578	17357	136.29	192.38	36.29	92.38
87	TSR	Wadakkanchery	6709431	92109	13250000	20051540	15623855	4427685	56784	77.92	34,57,256	12482	1,21,66,599	44302	451.91	454.93	351.91	354.93
		TOTAL	218114609	7727895	456179032	679991484	420354814	259636670	1525371.5	61.82	22,26,17,995	754201	19,77,36,819	771170.5	188.82	202.25	88.82	102.25
		GRAND TOTAL	236796707	8191164	488397507	731355326	453082738.3	278272587.7	1653405.5	61.95	246116253	846432	20,69,66,485	806973.5	184.09	195.34	84.09	95.34
		State Cell			674898													
										2018-19				2017-18				
										State Average	17,778.55			9101.42				
										Corporation Average	21,339.00			15371.83				
										Municipality Average	17,533.01			8668.98				

MAN DAYS