

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19
PROGRESS REPORT FOR THE MONTH OF DECEMBER 2018**

Sl No	dist	CORPORATION	OB as on 01.04.2018	Interest as on 31.12.2018	Alotment given 2018-19	Total allotment	Expenditure for Projects from 01-04-2018 to 31.12.2018				Total Expenditure 2018-19 As on 31.12. 2018	Balance as on 31.12.2018	Total No of Man days in 2018- 19	% of expenditu re
							WAGE	MATERIAL COST	HONARAR IUM	OTHERS				
1	KLM	Kollam	409296	0	1000000	10409296	5461195	103020	351480	0	5915695	4493601	28548	56.83
2	TSR	Thrissur	5184129	87789	5000000	10271918	3913509	257169	314500	0	4485178	5786740	14923	43.66
3	KAN	Kannur	26756	11981	2218475	2257212	615525	11535	296000	3252	926312	1330900	3044	41.04
4	EKM	Kochi	7132160	188505	0	7320665	1928462	52720	346574	63218	2390974	4929691	7702	32.66
5	KOZ	Kozhikode	3254917	44801	5000000	8299718	1487463	120495	604333	36019	2248310	6051408	5725	27.09
6	TVM	Thiruvananthapuram	2674840	27085	5000000	7701925	652740	25377	240500	64015	982632	6719293	3710	12.76
		TOTAL	18682098	360161	27218475	46260734	14058894	570316	2153387	166504	16949101	29311633	63652	36.64
1	KOZ	Mukkam	-4923128		5000000	76872	1207215	13434	394750	0	1615399	-1538527	4272	2101.41
2	TSR	Wadakkanchery	6709431	48488	5000000	11757919	11933894	45162	357446	105442	12441944	-684025	54402	105.82
3	TVM	Neyyattinkara	2503663		2500000	5003663	4339974	64172	656700	48451	5109297	-105634	16293	102.11
4	MLP	Thanur	2700338	41465	0	2741803	2215177	26364	480670	990	2723201	18602	8089	99.32
5	EKM	Piravam	2707980	49509	2500000	5257489	4520931	118595	305800	377.6	4945703.6	311785.4	18629	94.07
6	ALP	Harippad	5000000	41644	0	5041644	3979908	30824	592000	0	4602732	438912	15426	91.29
7	TVM	Varkala	2120519	34691	5000000	7155210	5973488	118571	333000	53	6425112	730098	25327	89.80
8	KOT	Changanassery	2389038	50480	0	2439518	1777983	44000	333000	0	2154983	284535	7201.5	88.34
9	MLP	Ponnani	869133	10228	4870000	5749361	4427314	108680	296000	0	4831994	917367	16870	84.04
10	MLP	Perinthalmanna	5484149	110689	5000000	10594838	7778938	218776	363100	0	8360814	2234024	28039	78.91
11	PGT	C.T.Mangalam	5071737	43407	5000000	10115144	7280230	237388	333000	17346	7867964	2247180	27666	77.78
12	MLP	Malappuram	3851734	65929	0	3917663	2530010	14705	364790	7530	2917035	1000628	12505	74.46
13	WYD	Kalpetta	2186076	36995	5000000	7223071	3520829	1408059	282371	102552	5313811	1909260	12884	73.57
14	EKM	Kothamangalam	2814681	69530	0	2884211	1829307	19092	203500	12320	2064219	819992	6910	71.57
15	PGT	Cherppulassery	4963000	41559	0	5004559	3077757	91025	291224	119859	3579865	1424694	11948	71.53
16	PGT	Mannarkkad	0	0	5000000	5000000	3391836	0	31629	64860	3488325	1511675	12516	69.77
17	KOZ	Feroke	3633500	24069	0	3657569	2267860	67677	184500	0	2520037	1137532	10771	68.90
18	EKM	Marad	2591584	30426	3000000	5622010	3335553	65029	360099	136	3760817	1861193	12644	66.89
19	KLM	Punalur	4211750		10000000	14211750	8627250	158190	318666	56635	9160741	5051009	47475	64.46
20	EKM	Perumbavoor	1099194	36783	0	1135977	308518	5742	414622	53	728935	407042	2708	64.17
21	EKM	North Paravoor	1903341	17818	5000000	6921159	3977727	57290	357666	800	4393483	2527676	14868	63.48
22	EKM	Koothattukulam	3562280	73547	5000000	8635827	4630520	141382	333000	37391	5142293	3493534	17759	59.55

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23	KOT	Ettumanoor	235988	5052	5000000	5241040	2212622	72973	817000	1760	3104355	2136685	9929	59.23
24	KAS	Kanhangadu	368409		5000000	5368409	2855941	12245	278226	590.4	3147002.4	2221406.6	10169	58.62
25	KOT	Vaikom	1050230	29100	5000000	6079330	3141646	37429	333000	0	3512075	2567255	11680	57.77
26	EKM	Angamali	4630053	50701	4687500	9368254	4756290	205493	394422	0	5356205	4012049	18158	57.17
27	PGT	Pattambi	129840	1374	5000000	5131214	2359608	0	388906	8316	2756830	2374384	8140	53.73
28	TVM	Nedumangadu	5935554	53532	5000000	10989086	5472081	109659	283666	0	5865406	5123680	21096	53.37
29	PTA	Pathanamthitta	3257210	66555	2285953	5609718	2568758	56587	300600	45995	2971940	2637778	11795	52.98
30	EKM	Thrikkakkara	415170	23671	6656250	7095091	3306564	58851	296000	5764	3667179	3427912	12201	51.69
31	PGT	Ottappalam	380394	3809	4665000	5049203	2357965.5	105834.5	111000	16129	2590929	2458274	8824	51.31
32	EKM	Muvattupuzha	962601	13996	1171409	2148006	603471	0	495511	24	1099006	1049000	2528	51.16
33	KLM	Kottarakkara	3241585	100543	10000000	13342128	6307199	145142	350904	0	6803245	6538883	23741	50.99
34	TVM	Attingal	4389452	84022	0	4473474	1782847	50872	331150	78797	2243666	2229808	7388	50.15
35	KOT	Pala	3568880	71407	0	3640287	1266668	0	351500	61998	1680166	1960121	4513	46.15
36	KOZ	Ramanttukara	2743367	33391	5000000	7776758	3164467	53787	350645	0	3568899	4207859	11677	45.89
37	ALP	Mavelikkara	3586026	0	5000000	8586026	3434795	76641	394640	5900	3911976	4674050	13131	45.56
38	KOZ	Vadakara	3771828		0	3771828	1316728	25518	321499	0	1663745	2108083	5065	44.11
39	PTA	Adoor	3128841	63063	0	3191904	972876	30580	300600	32562	1336618	1855286	5466	41.88
40	IDK	Thodupuzha	1795013	33408	3899900	5727817	1895103	48133	441442	5566	2390244	3337573	5754	41.73
41	EKM	Thrippunithura	3710264		3911000	7621264	2774712	34886	351349	109	3161056	4460208	10377	41.48
42	MLP	Nilambur	4335450	78606	4375000	8789056	3112844	71193	323750	62331	3570118	5218938	8115	40.62
43	KAS	Nileshwaram	5621244	0	5000000	10621244	3753779	79795	352304	0	4185878	6435366	14123	39.41
44	MLP	Parappanangadi	3371496	60183	5000000	8431679	2927621	52600	338500	252	3318973	5112706	11033	39.36
45	TSR	Irinjalakkuda	1970358	22418	5000000	6992776	2303684	94850	320666	10662	2729862	4262914	8681	39.04
46	PTA	Pandalam	2002949	17398	3000000	5020347	1555178	31750	357666	0	1944594	3075753	5960	38.73
47	ALP	Chengannur	298994	1745	2539500	2840239	675334	83780	333000	0	1092114	1748125	4684	38.45
48	KAN	Mattannur	3479148	11406	3978575	7469129	2543212	0	295353	7395	2845960	4623169	9851	38.10
49	PGT	Palakkad	5000249	25205	0	5025454	1718270	31615	129500	0	1879385	3146069	5946	37.40
50	WYD	Mananthavady	4120158	42389	5000000	9162547	2992432	66666	355083	8200	3422381	5740166	10080	37.35
51	PTA	Thiruvalla	3458760	34629	5000000	8493389	2487231	226440	333000	48558	3095229	5398160	11225	36.44
52	KOZ	Koyilandy	5758822	44221	5000000	10803043	3420822	85951	333000	30140	3869913	6933130	13259	35.82
53	KOT	Erattupetta	4316002	91561	5000000	9407563	2752717	233141	359640	0	3345498	6062065	10897	35.56
54	KOZ	Koduvally	-259000	0	5000000	4741000	1341450	0	333000	10500	1684950	3056050	4950	35.54
55	TSR	Kodungallur	3036057	17460	5000000	8053517	2377720	65468	333000	16100	2792288	5261229	9135.5	34.67
56	PGT	Shornur	1302084	17737		1319821	147576	2860	283446	0	433882	885939	113	32.87

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57	KLM	Karunagapally	5995106	120811	0	6115917	1627077	48467	333000	0	2008544	4107373	6306.5	32.84
58	MLP	Kottakkal	2480632	25082	5000000	7505714	1968236	32697	454166	8900	2463999	5041715	7905	32.83
59	KOT	Kottayam	6344566	161278	5000000	11505844	3362982	37954	259000	0	3659936	7845908	12596.5	31.81
60	KAN	Thalassery	5075127	119178	0	5194305	1251784	33022	352912	0	1637718	3556587	4686	31.53
61	TSR	Kunnamkulam	4251145	38073	0	4289218	945880	38390	333000	0	1317270	2971948	3525	30.71
62	KAN	Payyannur	4158250		5000000	9158250	2352812	66480	311416	30603	2761311	6396939	9116	30.15
63	TSR	Chavakkadu	693772	6293	0	700065	207732	0	0	106	207838	492227	1065	29.69
64	ALP	Alappuzha	2751768	0	5000000	7751768	1807290	85949	296000	0	2189239	5562529	9630	28.24
65	TSR	Chalakkudy	1878231	55713	5000000	6933944	2277731	88775	333000	10097	2709603	4224341	8618	27.87
66	ALP	Kayamkulam	295954		5000000	5295954	1247684	21854	148000	52700	1470238	3825716	4604	27.76
67	MLP	Valanchery	3110510	70193	0	3180703	472472	7013	348372	14988	842845	2337858	3391	26.50
68	IDK	Kattappana	0		5000000	5000000	1050667	24480	222000	0	1297147	3702853	15623	25.94
69	TSR	Guruvayoor	1193750	24315	5000000	6218065	752479	445259	333000	0	1530738	4687327	5947	24.62
70	EKM	Elloor	2133105	71492	5000000	7204597	1227032	74780	345320	319	1647451	5557146	4530	22.87
71	EKM	Kalamassery	274864		2775000	3049864	684111	12650	0	0	696761	2353103	2555	22.85
72	MLP	Kondotty	680515	174989	5000000	5855504	667704	22170	276383	0	966257	4889247	2588	16.50
73	KAN	Koothuparamba	1726174	178803	0	1904977	16381	0	264500	5647	286528	1618449	103	15.04
74	KAS	Kasargodu	2632387		5000000	7632387	658243	34900	393304	40777	1127224	6505163	2501	14.77
75	ALP	Cherthala	231130	25071	5000000	5256201	269094	6262	260791	155117	691264	4564937	3317	13.15
76	WYD	Sulthanbathery	1026649	11373	5000000	6038022	729572	14714	0	800	745086	5292936	2763	12.34
77	KOZ	Payyoli	705323		5000000	5705323	544705	0	148000	0	692705	5012618	1327	12.14
78	KLM	South Paravoor	374452	4067	2730500	3109019	195808	4940	163283	400	364431	2744588	756	11.72
79	MLP	Thirur	1048531	17912	5000000	6066443	286380	1588	333000	0	620968	5445475	804	10.24
80	KAN	Thaliparamba	5000000		0	5000000	244984	7822	232145	11269	496220	4503780	1486	9.92
81	EKM	Aluva	2498873	0	0	2498873	95121	4984	56268	5310	161683	2337190	351	6.47
82	KAN	Sreekandapuram	5000000		0	5000000	0	0	291691	0	291691	4708309	0	5.83
83	MLP	Thirurangadi	0		5000000	5000000	30186	1235	240500	0	271921	4728079	2032	5.44
84	KAN	Anthoor	0	0	5000000	5000000	0	0	245500	0	245500	4754500	0	4.91
85	KAN	Panur	0		5000000	5000000	0	0	203500	0	203500	4796500	190	4.07
86	KAN	Iritty	0	18630	5000000	5018630	75880	0	37000	0	112880	4905750	280	2.25
87	MLP	Manjeri	0	0	0	0	0	0	0	0	0	0	0	0.00
		TOTAL	218124290	3049112	299545587	520718485	204642458	6421281.5	26475552	1369477	238908768	281809717	833483	45.88
		GRAND TOTAL	236806388	3409273	326764062	566979219	218701352	6991597.5	296000	1535981	255857869	311121350	897135	45.13