

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19
PROGRESS REPORT FOR THE MONTH OF OCTOBER 2018**

SI No	CORPORATION	OB as on 01.04.2018	Interest as on 31.10.2018	Alotment given 2018-19	Total allotment	Total Expenditure 2018-19 As on 30.09.2018	Balance as on 30.09.2018	Total Expenditure 2018-19 As on 31.10.2018	Balance as on 31.10.2018	Total No of Man days in 2018-19 (01- 04- 2018 to 31 . 10 . 2018)	% of expenditur e
1	Kollam	409296	0	0	409296	2933543	-2524247	4202607	-3793311	18243	1,026.79
2	Thrissur	5184129	87789	5000000	10271918	2681504	7590414	3167638	7104280	10640	30.84
3	Kozhikode	3254917	44801	5000000	8299718	1798724	6483840	2032703	6267015	5326	24.49
4	Kochi	7132160	71472	0	7203632	1488518	5715114	1808507	5395125	4545	25.11
5	Kannur	26756	187	2218475	2245418	380672	1864746	454672	1790746	2878	20.25
6	Thiruvananthapuram	2674840	27085	0	2701925	743337	1958588	831010	1870915	1967	30.76
	TOTAL	18682098	231334	12218475	31131907	10026298	21088455	12497137	18634770	43599	40.14
1	Wadakkanchery	6709431	48488	0	6757919	12098481	-5349779	12291981	-5534062	54149	181.89
2	Punalur	4211750		5000000	9211750	6877377	2334373	9123741	88009	32112	99.04
3	Kottarakkara	3241585	100543	5000000	8342128	5620016	2722112	6729245	1612883	23741	80.67
4	Perinthalmanna	5484149	110689	5000000	10594838	5557132	5037706	6605342	3989496	23677	62.34
5	Varkala	2120519	21905	5000000	7142424	5074533.4	2067440.6	5979980	1162444	21523	83.72
6	Nedumangadu	5935554	53532	5000000	10989086	5742288	5246798	5865406	5123680	21096	53.37
7	C.T.Mangalam	5071737	43407	5000000	10115144	4525906	5589238	5408619	4706525	19113	53.47
8	Neyyattinkara	2503663		2500000	5003663	4923224	80439	5109297	-105634	16293	102.11
9	Harippad	5000000	41644	0	5041644	4454732	586912	4584232	457412	15426	90.93
10	Angamali	4630053	42251	0	4672304	3938224	734080	4029168	643136	13806	86.24
11	Koyilandy	5758822	44221	0	5803043	3758913	2044130	3795913	2007130	13259	65.41
12	Koothattukulam	3562280	53912	5000000	8616192	3243855	5372337	3293205	5322987	11220	38.22
13	Cherppulassery	4963000	41559	0	5004559	2436919	2567640	3394364	1610195	11122	67.83
14	Ponnani	869133	10228	4870000	5749361	2780137	2975319	3251279	2498082	11015	56.55
15	Marad	2591584	30426	3000000	5622010	2841366	2780644	3231848	2390162	10940	57.49

16	Mananthavady	4120158	42389	5000000	9162547	2898667	6263880	2944667	6217880	10080	32.14
17	Piravam	2707980	49509	2500000	5257489	2078466.6	3163470.4	2546543.6	2710945.4	10075	48.44
18	Kanhangadu	368409		5000000	5368409	2525870.4	2842538.6	2886650.4	2481758.6	9502	53.77
19	Erattupetta	4316002	30378	0	4346380	2744941	1601439	2961058	1385322	9431	68.13
20	Nileshwar	5621244	0	5000000	10621244	2453083	8168161	2753526	7867718	9211	25.92
21	Mavelikkara	3586026	0	5000000	8586026	2385899	6200127	3031391	5554635	9207	35.31
22	Payyannur	4158250		5000000	9158250	2632822	6525428	2666738	6491512	9048	29.12
23	Parappanangadi	3371496	60183	5000000	8431679	1880689	6550990	2687729	5743950	9014	31.88
24	Kottayam	6344566	121731	0	6466297	2402864	4063433	2644787	3821510	8925.5	40.90
25	Feroke	3633500	24069	0	3657569	2483037	1174532	2483037	1174532	8790	67.89
26	Ettumanoor	235988	5052	5000000	5241040	2157845	3083195	2157845	3083195	8433	41.17
27	Thanur	2700338	41465	0	2741803	1421375	456789	2667701	74102	8089	97.30
28	Pathanamthitta	3257210	43089	2285953	5586252	2139596	3446656	2396355	3189897	7979	42.90
29	Thiruvalla	3458760	34629	5000000	8493389	1680321	6813068	2042934	6450455	7815	24.05
30	Thrippunithura	3710264		3911000	7621264	1931398	5689866	2282363	5338901	7574	29.95
31	Kodungallur	3036057	17460	5000000	8053517	1951688	6101829	2274430	5779087	7529	28.24
32	Ramanttukara	2743367	23325	0	2766692	1701397	1065295	2188955	577737	7235	79.12
33	Kalpetta	2186076	36995	5000000	7223071	2975105	4247875	2975105	4247966	7192	41.19
34	Thrikkakkara	415170	12027	1656250	2083447	1760109	320894	2239187	-155740	7016	107.48
35	Alappuzha	2751768	0	5000000	7751768	1838559	5913209	2115239	5636529	7005	27.29
36	Vaikom	1050230	23101	5000000	6073331	697527	5375804	734527	5338804	6985	12.09
37	Kothamangalam	2814681	29332	0	2844013	982020	1861993	1394498	1449515	6527	49.03
38	North Paravoor	1903341	13291	5000000	6916632	1622700	5293932	1899724	5016908	5939	27.47
39	Mattannur	3479148	11406	0	3490554	1647570	1842984	2064185	1426369	5895	59.14
40	Kottakkal	2480632	25082	5000000	7505714	1348085	6157629	2849365	4656349	5457	37.96
41	Irinjalakkuda	1970358	13805	5000000	6984163	1506227	5477936	1721083	5263080	5309	24.64
42	Changanassery	2389038	50480	0	2439518	1286429	1138797	1702573	736945	5266	69.79
43	Karunagapally	5995106	0	0	5995106	1247563	4747543	1651088	4344018	5232	27.54
44	Attingal	4389452	84022	0	4473474	1536204	2909640	1727852	2745622	5034	38.62
45	Pandalam	2002949	17398	3000000	5020347	1458028	3562319	1553452	3466895	4858	30.94
46	Chalakkudy	1878231	35615	5000000	6913846	1397854	5515992	1537560	5376286	4767	27.87
47	Thodupuzha	1795013	32904	3899900	5727817	1699836	4027981	1699836	4027981	4755	29.68
48	Pattambi	129840	1374	5000000	5131214	1646460	3484754	1679050	3452164	4701	32.72

49	Palakkad	5000249	25205	0	5025454	1082330	3943124	1475975	3549479	4561	29.37
50	Vadakara	3771828		0	3771828	1417521	2354307	1452671	2319157	4523	38.51
51	Malappuram	3851734	65929	0	3917663	381103	3504416	631141	3286522	3924	16.11
52	Nilambur	4335450	78606	0	4414056	2246354	2167702	2432427	1981629	3769	55.11
53	Guruvayoor	1193750	24315	5000000	6218065	1096030	5122035	1174222	5043843	3759	18.88
54	Thalassery	5075127	119178	0	5194305	756343	4348822	756343	4437962	3283	14.56
55	Mukkam	-4923128		0	-4923128	264250	-5187378	1419265	-6342393	3155	-28.83
56	Chengannur	298994	1745	2539500	2840239	507788	2332451	898912	1941327	2826	31.65
57	Sulthanbathery	1026649	11373	5000000	6038022	519870	5518152	745086	5292936	2763	12.34
58	Valanchery	3110510	70193	0	3180703	625945	2509694	758973	2421730	2713	23.86
59	Ottappalam	380394	3809	4665000	5049203	362780	4686423	809144	4240059	2564	16.03
60	Pala	3568880	71407	0	3640287	795794	2844493	1077678	2562609	2557	29.60
61	Adoor	3128841	39145	0	3167986	487007	2680979	591067	2576919	2503	18.66
62	Elloor	2133105	38340	5000000	7171445	663899.14	6507545.86	938676.14	6232768.86	2255	13.09
63	Kunnamkulam	4251145	38073	0	4289218	724583	3564635	821092	3468126	2149	19.14
64	Muvattupuzha	962601	10976	0	973577	806839	166738	843839	129738	1954	86.67
65	Kasargodu	2632387		5000000	7632387	698037	6934350	698037	6934350	1362	9.15
66	Payyoli	705323		5000000	5705323	692705	5012618	692705	5012618	1327	12.14
67	Kondotty	680515	174989	5000000	5855504	471160	5173413	471160	5384344	1148	8.05
68	Perumbavoor	1099194	27834	0	1127028	384089	742939	469075	657953	1115	41.62
69	Cherthala	231130	25071	5000000	5256201	386473	4852047	654264	4601937	1043	12.45
70	South Paravoor	374452	4067	2730500	3109019	364431	2744588	201370	2907649	756	6.48
71	Kattappana	0		5000000	5000000	0	5000000	253086	4746914	751	5.06
72	Chavakkadu	693772	6293	0	700065	207838	492227	207838	492227	736	29.69
73	Kalamassery	274864		2775000	3049864	167794	2882070	174569	2875295	663	5.72
74	Thaliparamba	5000000		0	5000000	183272	4816728	307716	4692284	646	6.15
75	Thirur	1048531	17912	5000000	6066443	279316	5787127	381332	5685111	468	6.29
76	Thirurangadi	0		5000000	5000000	216421	4783579	251421	4748579	384	5.03
77	Shornur	1302084	17737		1319821	341382	978439	341382	978439	113	25.87
78	Koothuparamba	1726174	178803	0	1904977	212528	1692449	249528	1655449	103	13.10
79	Aluva	2498873	0	0	2498873	112500	2386373	112500	2386373	0	4.50
80	Anthoor	0	0	5000000	5000000	0	5000000	245500	4754500	0	4.91
81	Iritty	0	0	5000000	5000000	0	5000000	0	5000000	0	0.00

82	Kayamkulam	295954		5000000	5295954	37000	5258954	37000	5258954	0	0.70
83	Koduvally	-259000	0	5000000	4741000	230000	4511000	230000	4511000	0	4.85
84	Manjeri	0	0	0	0	0	0	0	0	0	0.00
85	Mannarkkad	0	0	5000000	5000000	0	5000000	0	5000000	0	0.00
86	Panur	0		5000000	5000000	74000	4926000	92500	4907500	0	1.85
87	Sreekandapuram	5000000		0	5000000	247514	4752486	291691	4708309	0	5.83
	TOTAL	218124290	2573916	240333103	461031309	154038234.5	305670894.5	179043839.1	281987469.9	598241	38.84
	GRAND TOTAL	236806388	2805250	252551578	492163216	164064532.5	326759349.5	191540976.1	300622239.9	641840	38.92