

DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19

PROGRESS REPORT FOR THE MONTH OF AUGUST 2018

CORPORATION	OB as on 01.04.2018	Interest as on 31.08.2018	Alotment given 2018-19	Total allotment	Expenditure for Projects from 01-04-2018 to 31-08-2018		Expenditure for Administration from 01-04-2018 to 31-08-2018		Total Expenditure 2018-19 As on 31.08.2018	Balance as on 31/08/2018	Total No of Man days in 2018-19 (01-04- 2018 to 31 -08 -	% of expenditu re
					WAGE	MATERIAL COST	SALARY, HONARARI UM	OTHERS				
Thiruvananthapuram	2674840	27085	0	2701925	790609	41610	240500	64015	1136734	1565191	1780	57.93
Kollam	409296	0	0	409296	2243612	43455	240480	0	2527547	-2118251	5959	-517.54
Kochi	7132160		0	7132160	1111831	21727	207202	59099	1399859	5732301	1881	80.37
Thrissur	5184129	50623	0	5234752	2050767	106874	201300	0	2358941	2875811	7941	54.94
Kozhikode	3254917	27647	0	3282564	1285069	61440	382333	36019	1764861	1517703	4976	46.24
Kannur	26756		0	26756	191952	3720	185000	0	380672	-353916	744	-1,322.75
TOTAL	18682098	105355	0	18787453	7673840	278826	1456815	159133	9568614	9218839	23281	49.07
Adoor	3128841	25691	0	3154532	234928	10489	200400	14436	460253	2694279	1220	85.41
Alappuzha	2751768	0	0	2751768	1575090	78469	128000	0	1781559	970209	6105	35.26
Aluva	2498873	0	0	2498873	0	0	0	0	0	2498873	0	100.00
Angamali	4630053	42251	0	4672304	3484758	150356	271170	0	3906284	766020	13466	16.39
Anthoor	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Attingal	4389452	56392	0	4445844	1013749	28014	183150	59173	1284086	3161758	3996	71.12
C.T.Mangalam	5071737	43407	0	5115144	3960763	137572	185000	17346	4300681	814463	15365	15.92
Chalakkudy	1878231	35615	0	1913846	1095726	46051	185000	0	1326777	587069	4247	30.67
Changanassery	2389038	36188	0	2425226	773521	10203	185000	0	968724	1456502	2859.5	60.06
Chavakkadu	693772	6293	0	700065	93912	0	0	106	94018	606047	428	86.57
Chengannur	298994	1745	0	300739	123684	2294	185000	0	310978	-10239	813	-3.40
Cherppulassery	4963000	41559	0	5004559	1457709	26710	217224	135308	1836951	3167608	5379	63.29
Cherthala	231130	7390	0	238520	269094	6262	111000	33	386389	-147869	1043	-61.99
Elloor	2133105	20600	0	2153705	294792	48040	197320	0	540152	1613553	1090	74.92
Erattupetta	4316002	30378		4346380	2134434	201901	224000	0	2560335	1786045	8273	41.09
Ettumanoor	235988	15695	0	251683	72993	2174166	0	0	2247159	-1995476	8427	-792.85
Feroke	3633500	24069	0	3657569	2212132	66852	147500	0	2426484	1231085	8574	33.66
Guruvayoor	1193750	16762	0	1210512	349910	110961	185000	0	645871	564641	1351	46.64
Harippad	5000000	41644	0	5041644	4454732	0	180000	0	4634732	406912	15426	8.07
Irinjalakkuda	1970358	13805	0	1984163	1074379	58386	185000	3441	1321206	662957	4137	33.41
Iritty	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Kalamassery	274864		0	274864	0	0	0	0	0	274864	0	100.00
Kalpetta	2185968	0	0	2185968	1203782	661037	152860	13738	2031417	154551	4442	7.07
Kanhangadu	368409		0	368409	2262372	7200	218708	555	2488835	-2120426	8197	-575.56
Karunagapally	5995106	0	0	5995106	854238	28723	185000	0	1067961	4927145	3311	82.19
Kasargodu	2632387		0	2632387	317082	19335	247804	1229	585450	2046937	754	77.76
Kattappana	0		0	0	0	0	0	0	0	0	0	#DIV/0!
Kayamkulam	295954		0	295954	0	0	37000	0	37000	258954	0	87.50
Kodungallur	3036057	17460	0	3053517	1252848	36750	185000	5200	1479798	1573719	4856	51.54
Koduvaly	-259000	0	0	-259000	0	0	185000	0	185000	-444000	0	171.43

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Kondotty	469584	174989	0	644573	296335	8325	166500	0	471160	173413	1148	26.90
Koothattukulam	3562280	29258	0	3591538	2791554	96204	222000	25041	3134799	456739	10810	12.72
Koothuparamba	1726174	178803	0	1904977	16381	0	185000	5647	207028	1697949	103	89.13
Kothamangalam	2814681	29332	0	2844013	859398	11622	92500	0	963520	1880493	3331	66.12
Kottakkal	2480632	25082	0	2505714	1143640	19445	185000	0	1348085	1157629	4789	46.20
Kottarakkara	3241585	100543	0	3342128	4981196	115902	239904	0	5337002	-1994874	18848	-59.69
Kottayam	6344566	67072	0	6411638	1771116	31179	185000	0	1987295	4424343	6768.5	69.00
Koyilandy	5758822	44221	0	5803043	3420822	85951	185000	30140	3721913	2081130	13259	35.86
Kunnamkulam	4251145		0	4251145	444259	22257	222000	0	688516	3562629	1676	83.80
Malappuram	3851734	33785	0	3885519	139319	0	190790	7494	337603	3547916	483	91.31
Mananthavady	4120158	28859	0	4149017	2563439	58343	195583	2700	2820065	1328952	9928	32.03
Manjeri	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Mannarkkad	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Marad	2591584	21661	0	2613245	1979422	45358	262419	136	2287335	325910	7597	12.47
Mattannur	3479148	11406	0	3490554	1384166	0	184353		1568519	1922035	5618	55.06
Mavelikkara	3586026	0	0	3586026	2048514	48245	283640	0	2380399	1205627	8599	33.62
Mukkam	-4923128		0	-4923128	0	0	220750	0	220750	-5143878	0	104.48
Muvattupuzha	962601	10976	0	973577	529346	0	208782	0	738128	235449	1708	24.18
Nedumangadu	5935554	53532	0	5989086	5423843	108779	209666	0	5742288	246798	21096	4.12
Neyyattinkara	2503663		0	2503663	4580034	29475	264500	8451	4882460	-2378797	16293	-95.01
Nilambur	4335450		0	4335450	681056	16959	253498	12333	963846	3371604	2607	77.77
Nileshwar	5621244	0	0	5621244	1732119	39255	239833	0	2011207	3610037	6663	64.22
North Paravoor	1903341	13291	0	1916632	1332132	0	246666	0	1578798	337834	4947	17.63
Ottappalam	380394		0	380394	320003	15873	0	26904	362780	17614	1048	4.63
Pala	3568880	62005	0	3630885	415109	0	240500	50327	705936	2924949	1310	80.56
Palakkad	5000249	25205	0	5025454	318372	8170	92500	0	419042	4606412	3191	91.66
Pandalam	2002949	8483	0	2011432	1190412	31750	235866	0	1458028	553404	4614	27.51
Panur	0		0	0	0	0	74000	0	74000	-74000	0	#DIV/0!
Parappanangadi	3371496	60183	0	3431679	1236852	28555	190500	249	1456156	1975523	4790	57.57
Pathanamthitta	3257210	22614	0	3279824	1460091	34878	200400	35	1695404	1584420	5698	48.31
Pattambi	129840		0	129840	1398744	0	199500	8316	1606560	-1476720	4701	-1,137.34
Payyannur	4158250		0	4158250	2096250	58354	185000	28358	2367962	1790288	8125	43.05
Payyoli	705323		0	705323	544705	0	148000	0	692705	12618	1327	1.79
Perinthalmanna	5484149	82835	0	5566984	4873620	186176	252100	0	5311896	255088	18890	4.58
Perumbavoor	1099194	16048	0	1115242	59469	1147	254188	35	314839	800403	53	71.77
Piravam	2707980	33957	0	2741937	1063218	26897	205600	377.6	1296092.6	1445844.4	4121	52.73
Ponnani	876233	9223	0	885456	2292430	92953	185000	0	2570383	-1684927	8639	-190.29
Punalur	4211750		0	4211750	3847279	11997	207666	55560	4122502	89248	14671	2.12
Ramanttukara	2743367	23325	0	2766692	1452282	28970	220145		1701397	1065295	5629	38.50
Shornur	1302084	17737		1319821	147576	2860	172446	0	322882	996939	113	75.54
South Paravoor	374452	4067	0	378519	195808	4940	163283	400	364431	14088	756	3.72
Sreekandapuram	5000000		0	5000000	0		210514	0	210514	4789486	0	95.79
Sulthanbathery	1026649	11373	0	1038022	381066	7709	0	800	389575	648447	1477	62.47
Thalassery	5075127	30038	0	5105165	358620	16566	241553	0	616739	4488426	1390	87.92

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Thaliparamba	5000000		0	5000000	0	0	0	0	0	5000000	181	100.00
Thanur	1860121	23422	0	1883543	1137006	24379	222000	0	1383385	500158	1055	26.55
Thirur	1048531	9998	0	1058529	55728	1588	185000	0	242316	816213	216	77.11
Thirurangadi	0		0	0	30186	585	185000	0	215771	-215771	119	#DIV/0!
Thiruvalla	3458760	34629	0	3493389	1241508	25293	185000	0	1451801	2041588	4812	58.44
Thodupuzha	1795013	14134	0	1809147	1216248	29743	340102	2992	1589085	220062	4488	12.16
Thrikkakkara	415170	9583	0	424753	1075069	24950	222000	5500	1327519	-902766	3728	-212.54
Thrippunithura	3710264		0	3710264	1443577	19242	240349	109	1703277	2006987	5581	54.09
Vadakara	3771828		0	3771828	1034218	20043	183209	0	1237470	2534358	4008	67.19
Vaikom	1050230	14803	0	1065033	469044	6483	222000	0	697527	367506	1818	34.51
Valanchery	3110510	25129	0	3135639	357588	5689	227500	14976	605753	2529886	2648	80.68
Varkala	2120519	17288	0	2137807	2859156	57883	185000	35.4	3102074.4	-964267.4	11082	-45.11
Wadakkanchery	6709431	39271	0	6748702	6365928	45162	190946	105442	6707478	41224	33856	0.61
TOTAL	217339134	1895104	0	219234238	117295721	5744731	16348202	802056	140190710	79043528	434166	36.05
GRAND TOTAL	236021232	2000459	500000000	738021691	124969561	6023557	17805017	961189	149759324	588262367	457447	20.29