

DIRECTORATE OF URBAN AFFAIRS
AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19
PROGRESS REPORT FOR THE MONTH OF JULY 2018

| Sl No | CORPORATION | OB as on 01.04.2018 | Interest as on 30.07.2018 | Alotment given 2018-19 | Total allotment | Total Expenditure 2018-19 As on 31.07.2018 | Balance | Total No of Man days in 2018-19 (01- 04- 2018 to 31 -07 - 2018) | % of expenditure |
|-------|--------------------|------------------------|---------------------------------|------------------------------|-----------------|--|-----------------|--|---------------------|
| 1 | Kozhikode | 3254917 | 27647 | 0 | 3282564 | 1629133 | 1653431 | 4767 | 49.63 |
| 2 | Thrissur | 5184129 | 50623 | 0 | 5234752 | 1233864 | 4000888 | 4119 | 23.57 |
| 3 | Kochi | 7132160 | | 0 | 7132160 | 1362859 | 5769301 | 1254 | 19.11 |
| 4 | Thiruvananthapuram | 2674840 | 27085 | 0 | 2701925 | 393281 | 2308644 | 986 | 14.56 |
| 5 | Kannur | 26756 | | 0 | 26756 | 12624 | 14132 | 744 | 47.18 |
| 6 | Kollam | 409296 | 0 | 0 | 409296 | 2453547 | -2044251 | 0 | 599.46 |
| | TOTAL | 18682098 | 105355 | 0 | 18787453 | 7085308 | 11702145 | 11870 | 37.71 |
| 1 | Wadakkanchery | 6709431 | 39271 | 0 | 6748702 | 6707478 | 41224 | 32814 | 99.39 |
| 2 | Neyyattinkara | 2503663 | | 0 | 2503663 | 4882460 | 60290 | 16293 | 195.01 |
| 3 | Harippad | 5000000 | 41644 | 0 | 5041644 | 4454732 | 586912 | 15426 | 88.36 |
| 4 | C.T.Mangalam | 5071737 | 43407 | 0 | 5115144 | 4057270 | 1057874 | 14632 | 79.32 |
| 5 | Perinthalmanna | 5484149 | 82835 | 0 | 5566984 | 3797343 | 1769641 | 13774 | 68.21 |
| 6 | Angamali | 4630053 | 18370 | 0 | 4648423 | 3499039 | 1149384 | 12476 | 75.27 |
| 7 | Nedumangadu | 5935554 | 53532 | 0 | 5989086 | 4009321 | 1979765 | 11715 | 66.94 |
| 8 | Mananthavady | 4120158 | 28859 | 0 | 4149017 | 2738635 | 1410382 | 9773 | 66.01 |
| 9 | Koothattukulam | 3562280 | 29258 | 0 | 3591538 | 2652965 | 938573 | 9274 | 73.87 |
| 10 | Kanhangadu | 368409 | | 0 | 368409 | 2417819 | -2049410 | 8197 | 656.29 |
| 11 | Feroke | 3633500 | 24069 | 0 | 3657569 | 2129546 | 1528023 | 7841 | 58.22 |
| 12 | Kottarakkara | 3241585 | 100543 | 0 | 3241585 | 2152907 | 1088678 | 7620 | 66.42 |
| 13 | Punalur | 4211750 | | 0 | 4211750 | 2081049 | 2130701 | 7513 | 49.41 |
| 14 | Varkala | 2120519 | 17288 | 0 | 2137807 | 2030588 | 107219 | 7151 | 94.98 |
| 15 | Marad | 2591584 | 21661 | 0 | 2613245 | 1850814 | 762431 | 6236 | 70.82 |

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|-------|----------------|------------------------|---------------------------------|------------------------------|-----------------|--|---------|--|---------------------|
| 16 | Alappuzha | 2751768 | 0 | 0 | 2751768 | 1744559 | 1007209 | 6105 | 63.40 |
| 17 | Erattupetta | 4316002 | 43296 | | 4359298 | 1833380 | 2525918 | 5925 | 42.06 |
| 18 | Nileshwar | 5621244 | 0 | 0 | 5621244 | 1690183 | 3931061 | 5789 | 30.07 |
| 19 | Kottayam | 6344566 | 67072 | 0 | 6411638 | 1596132 | 4815506 | 5590.5 | 24.89 |
| 20 | Mattannur | 3479148 | 11406 | 0 | 3490554 | 1452865 | 2037689 | 5460 | 41.62 |
| 21 | Mavelikkara | 3586026 | 0 | 0 | 3586026 | 1396208 | 2189818 | 5413 | 38.93 |
| 22 | Pathanamthitta | 3257210 | 22614 | 0 | 3279824 | 1433825 | 1845999 | 4967 | 43.72 |
| 23 | Thrippunithura | 3710264 | | 0 | 3710264 | 1467528 | 2242736 | 4966 | 39.55 |
| 24 | Ponnani | 876233 | 9223 | 0 | 885456 | 1529444 | -643988 | 4803 | 172.73 |
| 25 | North Paravoor | 1903341 | 13291 | 0 | 1916632 | 1441986 | 474646 | 4714 | 75.24 |
| 26 | Pattambi | 129840 | | 0 | 129840 | 167916 | -38076 | 4701 | 129.33 |
| 27 | Ramanttukara | 2743367 | 23325 | 0 | 2766692 | 1369614 | 1397078 | 4643 | 49.50 |
| 28 | Pandalam | 2002949 | 8483 | 0 | 2011432 | 1395617 | 615815 | 4614 | 69.38 |
| 29 | Parappanangadi | 3371496 | 32792 | 0 | 3404288 | 1357196 | 2047092 | 4580 | 39.87 |
| 30 | Thodupuzha | 1795013 | 14134 | 0 | 1809147 | 1517063 | 292084 | 4488 | 83.86 |
| 31 | Chalakkudy | 1878231 | 33170 | 0 | 1911401 | 1289777 | 621624 | 4247 | 67.48 |
| 32 | Kodungallur | 3036057 | 17460 | 0 | 3053517 | 1226265 | 1827252 | 4048 | 40.16 |
| 33 | Thiruvalla | 3458760 | 34629 | 0 | 3493389 | 707016 | 2786373 | 3984 | 20.24 |
| 34 | Kottakkal | 2480632 | 25082 | 0 | 2505714 | 1046780 | 1458934 | 3854 | 41.78 |
| 35 | Ettumanoor | 235988 | 2537 | 0 | 238525 | 1001163 | -762638 | 3742 | 419.73 |
| 36 | Payyannur | 4158250 | | 0 | 4158250 | 1093491 | 3064759 | 3560 | 26.30 |
| 37 | Irinjalakkuda | 1970358 | 13805 | 0 | 1984163 | 1047150 | 937013 | 3430 | 52.78 |
| 38 | Kalpetta | 2185968 | 0 | 0 | 2185968 | 1524403 | 661565 | 3418.5 | 69.74 |
| 39 | Kothamangalam | 2814681 | 29332 | 0 | 2844013 | 945020 | 1898993 | 3331 | 33.23 |
| 40 | Thrikkakkara | 415170 | 9583 | 0 | 424753 | 1052378 | -627625 | 3178 | 247.76 |
| 41 | Cherppulassery | 4963000 | | 0 | 4963000 | 279022 | 4834615 | 2956 | 5.62 |
| 42 | Vadakara | 3771828 | | 0 | 3771828 | 898997 | 2872831 | 2855 | 23.83 |

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|-------|----------------|------------------------|---------------------------------|------------------------------|-----------------|--|---------|--|---------------------|
| 43 | Koyilandy | 5758822 | 44221 | 0 | 5803043 | 891539 | 4911504 | 2703 | 15.36 |
| 44 | Changanassery | 2389038 | 36188 | 0 | 2425226 | 681537 | 1743689 | 2041 | 28.10 |
| 45 | Attingal | 4389452 | 18832 | 0 | 4408284 | 748112 | 3660172 | 2008 | 16.97 |
| 46 | Palakkad | 5000249 | 25205 | 0 | 5025454 | 518791 | 4506663 | 1957 | 10.32 |
| 47 | Vaikom | 1050230 | 14803 | 0 | 1065033 | 623527 | 441506 | 1818 | 58.55 |
| 48 | Piravam | 2707980 | 33957 | 0 | 2741937 | 586011 | 2155926 | 1687 | 21.37 |
| 49 | Nilambur | 4335450 | | 0 | 4335450 | 597240 | 3738210 | 1560 | 13.78 |
| 50 | Valanchery | 3110510 | 23871 | 0 | 3134381 | 575799 | 2558582 | 1510 | 18.37 |
| 51 | Sulthanbathery | 1026649 | 11373 | 0 | 1038022 | 389575 | 648447 | 1477 | 37.53 |
| 52 | Muvattupuzha | 962601 | 10976 | 0 | 973577 | 588717 | 384860 | 1457 | 60.47 |
| 53 | Payyoli | 705323 | | 0 | 705323 | 692705 | 12618 | 1327 | 98.21 |
| 54 | Guruvayoor | 1193750 | 16762 | 0 | 1210512 | 556136 | 654376 | 1282 | 45.94 |
| 55 | Thalassery | 5075127 | 30038 | 0 | 5105165 | 522184 | 4582981 | 1175 | 10.23 |
| 56 | Thanur | 1860121 | 23422 | 0 | 1883543 | 259568 | 1623975 | 1055 | 13.78 |
| 57 | Ottappalam | 380394 | | 0 | 380394 | 336351 | 44043 | 1048 | 88.42 |
| 58 | Pala | 3568880 | 32705 | 0 | 3601585 | 542662 | 3058923 | 1035 | 15.07 |
| 59 | Kunnamkulam | 4251145 | | 0 | 4251145 | 332838 | 3918307 | 1000 | 7.83 |
| 60 | Kondotty | 469584 | 174989 | 0 | 644573 | 392885 | 251688 | 915 | 60.95 |
| 61 | Elloor | 2133105 | 20600 | 0 | 2153705 | 401944 | 1751761 | 862 | 18.66 |
| 62 | Chengannur | 298994 | 1745 | 0 | 300739 | 287937 | 49802 | 813 | 95.74 |
| 63 | Kasargodu | 2632387 | | 0 | 2632387 | 203922 | 2428465 | 754 | 5.73 |
| 64 | Karunagapally | 5995106 | 0 | 0 | 5995106 | 279632 | 5715474 | 625.5 | 4.66 |
| 65 | Cherthala | 231130 | 6951 | 0 | 238081 | 228886 | 9195 | 586 | 96.14 |
| 66 | Adoor | 3128841 | 13454 | 0 | 3142295 | 298889 | 2843406 | 585 | 9.51 |
| 67 | Malappuram | 3851734 | | 0 | 3851734 | 294103 | 3557631 | 483 | 7.64 |
| 68 | Chavakkadu | 693772 | | 0 | 693772 | 93912 | 599860 | 428 | 13.54 |
| 69 | South Paravoor | 374452 | 4067 | 0 | 378519 | 204030 | 174489 | 296 | 53.90 |

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|-------|--------------------|------------------------|---------------------------------|------------------------------|------------------|--|------------------|--|---------------------|
| 70 | Thirur | 1048531 | 9998 | 0 | 1058529 | 205316 | 853213 | 216 | 19.40 |
| 71 | Shornur | 1302084 | 17737 | | 1302084 | 304382 | 997702 | 113 | 23.38 |
| 72 | Koothuparamba | 1726174 | 178803 | 0 | 1904977 | 170028 | 1734949 | 103 | 8.93 |
| 73 | Perumbavoor | 1099194 | 16048 | 0 | 1115242 | 273755 | 841487 | 53 | 24.55 |
| 74 | Aluva | 2498873 | 0 | 0 | 2498873 | 0 | 2498873 | 0 | 0.00 |
| 75 | Anthoor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 76 | Kalamassery | 274864 | | 0 | 274864 | 0 | 274864 | 0 | 0.00 |
| 77 | Kattappana | 0 | | 0 | 0 | 0 | 0 | 0 | |
| 78 | Kayamkulam | 295954 | | 0 | 295954 | 0 | 295954 | 0 | 0.00 |
| 79 | Koduvally | 0 | 0 | 0 | 0 | 148000 | -148000 | 0 | 0.00 |
| 80 | Manjeri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 81 | Mannarkkad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 82 | Mukkam | -4923128 | | 0 | -4923128 | 130500 | -5053628 | 0 | -2.65 |
| 83 | Panur | 0 | | 0 | 0 | 0 | 0 | 0 | 0.00 |
| 84 | Sreekandapuram | 5000000 | | 0 | 5000000 | 92500 | 4907500 | 0 | |
| 85 | Thaliparamba | 5000000 | | 0 | 5000000 | 0 | 5000000 | 0 | |
| 86 | Thirurangadi | 0 | | 0 | 0 | 0 | 0 | 0 | |
| 87 | Iritty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 217339134 | 1678716 | 0 | 218899570 | 96420858 | 125105436 | 333069.5 | 44.05 |
| | GRAND TOTAL | 236021232 | 1784071 | 0 | 237687023 | 103506166 | 136807581 | 344939.5 | 43.55 |