

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19
PROGRESS REPORT FOR THE MONTH OF MARCH 2019**

SI No		CORPORATION	OB as on 01.04.2018	Interest as on 31.03.2019	Alotment given 2018-19	Total allotment	Total Expenditure 2018-19 As on 31.03.2019	Balance as on 31.03.2019	Total No of Man days in 2018-19 (01-04-2018 to 31.03.2019)	% of expenditure
							Total allocation - Total Expenditure			
1	KLM	Kollam	409296	0	1500000	15409296	12617851	2791445	53464	81.88
2	KOZ	Kozhikode	3254917	147909	5000000	8402826	8437405	-34579	27541	100.41
3	TSR	Thrissur	5184129	87789	5000000	10271918	6165179	4106739	20419	60.02
4	EKM	Kochi	7132160	188505	0	7320665	3883676.3	3436988.7	12083	53.05
5	TVM	Thiruvananthapuram	2674840	27085	5000000	7701925	2912022	4789903	9055	37.81
6	KAN	Kannur	26756	11981	2218475	2257212	1372440	884772	5472	60.80
		TOTAL	18682098	463269	32218475	51363842	35388573.3	15975268.7	128034	68.90
1	KLM	Punalur	4211750		1500000	19211750	15681206	3530544	97394	81.62
2	TSR	Wadakkanchery	6709431	92109	13250000	20051540	15623855	4427685	56784	77.92
3	KLM	Kottarakkara	3241585	100543	15000000	18342128	11873210.5	6468917.5	54352	64.73
4	TVM	Nedumangadu	5935554	53532	10000000	15989086	10734387	5254699	41663	67.14
5	MLP	Perinthalmanna	5484149	110689	10000000	15594838	10526426	5068412	37538	67.50
6	TVM	Varkala	2120519	34691	10000000	12155210	7239141.8	4916068.2	36573	59.56
7	PGT	C.T.Mangalam	5071737	111362	10000000	15183099	9356913	5826186	32500	61.63
8	MLP	Ponnani	869133	53416	9870000	10792549	8749176	2043373	30724	81.07
9	KOZ	Mukkam	-4923128	70095	10000000	5146967	9032065	-3885098	30109	175.48
10	EKM	Angamali	4630053	81648	6687500	11399201	9493779	1905422	29964	83.28
11	EKM	Koothattukulam	3562280	110928	7000000	10673208	8418037	2255171	28556	78.87
12	EKM	Piravam	2707980	69672	7500000	10277652	7839816.6	2437835.4	28474	76.28
13	EKM	Thrikkakkara	415170	47444	9656250	10118864	8281799.08	1837064.92	28125	81.85
14	WYD	Mananthavady	4120158	42389	8000000	12162547	8411096	3751451	28039	69.16
15	KOT	Vaikom	1050230	70092	7000000	8120322	7807885.8	312436.2	26874	96.15

16	KOZ	Koyilandy	5758822	44221	5000000	10803043	7680598	3122445	26706	71.10
17	PGT	Mannarkkad	0	0	7000000	7000000	6551319	448681	26145	93.59
18	IDK	Kattappana	0	46052	8000000	8046052	4893062	3152990	25619	60.81
19	KOZ	Ramanttukara	2743367	33391	7000000	9776758	7392881	2383877	25188	75.62
20	MLP	Malappuram	3851734	109781	3000000	6961515	3659477	3302038	23468	52.57
21	ALP	Alappuzha	2751768	0	5000000	7751768	5815434	1936334	23207	75.02
22	EKM	North Paravoor	1903341	39307	8000000	9942648	6652105	3290543	22670	66.90
23	MLP	Parappanangadi	3371496	98393	7000000	10469889	6493172	3976717	21949	62.02
24	PTA	Pandalam	2002949	99788	5000000	7102737	6246535	856202	21046	87.95
25	KAS	Nileshwaram	5621244	0	5000000	10621244	6065270	4555974	20510	57.11
26	MLP	Nilambur	4335450	78606	4375000	8789056	6930630	1858426	19823	78.86
27	PGT	Ottappalam	380394	51873	6665000	7097267	5907849.4	1189417.6	19640	83.24
28	KOT	Erattupetta	4316002	134281	5000000	9450283	6085304	3364979	19437	64.39
29	WYD	Kalpetta	2186076	84155	8000000	10270231	7655410	2614821	19233	74.54
30	PTA	Pathanamthitta	3257210	85203	5285953	8628366	5036131	3592235	18723	58.37
31	ALP	Kayamkulam	295954		5000000	5295954	3788183	1507771	18637	71.53
32	KAN	Payyannur	4158250	31828	5000000	9190078	5160579	4029499	17365	56.15
33	KOT	Kottayam	6344566	244196	5000000	11588762	5085027	6503735	17337.5	43.88
34	ALP	Cherthala	231130	65585	5000000	5296715	4942966	353749	16838.5	93.32
35	PGT	Cherppulassery	4963000	56878	3000000	8019878	4008560	4011318	16551	49.98
36	KOT	Ettumanoor	235988	37828	8000000	8273816	6888478	1385338	16419	83.26
37	ALP	Mavelikkara	3586026	0	5000000	8586026	4722115	3863911	16375	55.00
38	TVM	Neyyattinkara	2503663	2338	7500000	10006001	5397517	4608484	16293	53.94
39	TSR	Chalakkudy	1878231	96194	5000000	6974425	4903676	2070749	16061	70.31
40	MLP	Kondotty	680515	174989	5000000	5855504	4513991	1341513	15969	77.09
41	TSR	Irinjalakkuda	1970358	72378	5000000	7042736	4600850	2441886	15658	65.33
42	ALP	Harippad	5000000	41644	5000000	10041644	4760058	5281586	15426	47.40
43	EKM	Marad	2591584	30426	8000000	10622010	4932580	5689430	14997	46.44
44	PTA	Thiruvalla	3458760	103407	5000000	8562167	5293158	3269009	14878	61.82

45	KAN	Iritty	0	68475	5000000	5068475	4542967	525508	14718	89.63
46	EKM	Thrippunithura	3710264	145609	3911000	7766873	4407378	3359495	14518	56.75
47	TSR	Kodungallur	3036057	17460	5000000	8053517	4374953	3678564	14508.5	54.32
48	PGT	Pattambi	129840	29465	8000000	8159305	4653482	3505823	14410	57.03
49	PGT	Shornur	1302084	76444	2000000	3378528	1731246	1647282	14284	51.24
50	KOZ	Payyoli	705323	100030	5000000	5805353	4561323	1244030	14054	78.57
51	WYD	Sulthanbathery	1026649	50775	5000000	6077424	3956474	2120950	13981	65.10
52	KOZ	Koduvally	-259000	0	7000000	6741000	4189148	2551852	13888	62.14
53	KAN	Mattannur	3479148	11406	3978575	7469129	3873050	3596079	13335.5	51.85
54	IDK	Thodupuzha	1795013	62956	5899900	5727817	4144146	1583671	12910	72.35
55	KOZ	Feroke	3633500	53310	3000000	6686810	3590556	3096254	12796	53.70
56	TSR	Kunnamkulam	4251145	38073	0	4289218	3914549	374669	12729	91.26
57	ALP	Chengannur	298994	15517	2539500	2854011	2211228	642783	12647	77.48
58	MLP	Thanur	2700338	60125	5000000	7760463	4102951	3657512	12638	52.87
59	KAS	Kanhangadu	368409		7000000	7368409	3830170.4	3538238.6	12272	51.98
60	TSR	Guruvayoor	1193750	76655	5000000	6270405	3261465	3008940	12004	52.01
61	KOZ	Vadakara	3771828	116769	2000000	5888597	3491052	2397545	11540	59.28
62	EKM	Elloor	2133105	130098	5000000	7263203	3501008.4	3762194.6	10818	48.20
63	PTA	Adoor	3128841	81525	0	3210366	1728294	1482072	10660	53.83
64	KOT	Changanassery	2389038	55982	5000000	7445020	3627564	3817456	10549.5	48.72
65	MLP	Valanchery	3110510	89335	0	3199845	1744839	1455006	10272	54.53
66	EKM	Kothamangalam	2795705	78074	3000000	5873779	3039385	2834394	10112	51.74
67	MLP	Kottakkal	2480632	25082	5000000	7505714	3081066	4424648	10021	41.05
68	EKM	Kalamassery	274864		2775000	3049864	2714002	335862	9847	88.99
69	MLP	Thirurangadi	0		5000000	5000000	2051823	2948177	9778	41.04
70	KAN	Thalassery	5075127	155516	0	5230643	2155042	3075601	9147	41.20
71	TVM	Attingal	4389452	104765	2000000	6494217	2695854	3798363	8580	41.51
72	KLM	Karunagapally	5995106	120811	0	6115917	2567482	3548435	8010	41.98
73	KAN	Sreekandapuram	5000000	172412	0	5172412	2363863	2808549	7747	45.70

74	KOT	Pala	3568880	115919	3883445	7568244	2712064	4856180	7732	35.83
75	PGT	Palakkad	5000249	118413	0	5118662	2106316	3012346	7024	41.15
76	EKM	Perumbavoor	1099194	45870	4500000	5645064	1422511.8	4222552.2	6577	25.20
77	MLP	Thirur	1048531	113485	5000000	6162016	1852229	4309787	5355	30.06
78	KAN	Thaliparamba	5000000		0	5000000	1363290	3636710	4216	27.27
79	EKM	Muvattupuzha	962601	17654	2171409	3151664	1734542	1417122	4148	55.04
80	KLM	South Paravoor	374452	4067	2730500	3109019	769935	2339084	3705	24.76
81	KAS	Kasargodu	2632387	104223	5000000	7736610	1295582	6441028	2979	16.75
82	KAN	Panur	0	52071	5000000	5052071	875844	4176227	1609	17.34
83	TSR	Chavakkadu	693772	11209	5000000	5704981	697695	5007286	1438	12.23
84	EKM	Aluva	2489192	0	0	2489192	473384.8	2015807.2	1380	19.02
85	KAN	Anthoor	0	0	5000000	5000000	685220	4314780	1110	13.70
86	KAN	Koothuparamba	1726174	178803	0	1904977	444056	1460921	275	23.31
87	MLP	Manjeri	0	2032271		2032271	0	2032271	0	0.00
		TOTAL	218095633	7642006	456179032	679886619	423670739.6	256215879.4	1540160.5	62.31
		GRAND TOTAL	236777731	8105275	488397507	731250461	459059312.9	272191148.1	1668194.5	62.78