

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME**  
**PROGRESS REPORT FOR THE MONTH OF 31 -Mar-2018**

Sl No	CORPORATION	OB as on 01.04.2017	Interest as on 31-03-2018	Alotment given 2017-18	Total allotment	Total Expenditure on 31-03-2018	Balance	No of Man days in 2017-18	% of expenditure
1	Kollam	2373987	0	7873201	10247188	9837892	409296	40996	96.01
2	Thrissur	5424799	111388	5000000	10536187	5378224	5157963	19662	51.05
3	Kochi	10167287	380450	0	10547737	3415577	7132160	14805	32.38
4	Thiruvananthapuram	5091617	175931	0	5267548	2265693	3001855	9685	43.01
5	Kozhikode	425199	64312	5000000	5489511	2273857	3215654	5992	41.42
6	Kannur	25776	980	0	26756	0	26756	0	0.00
	<b>TOTAL</b>	<b>23508665</b>	<b>733061</b>	<b>17873201</b>	<b>42114927</b>	<b>23171243</b>	<b>18943684</b>	<b>91140</b>	<b>55.02</b>
1	Kottarakkara	4407425	87562	10000000	14494987	11253402	3241585	43659	77.64
2	Mukkam	3089975	45592	3427632	6563199	11486327	-4923128	43562	175.01
3	C.T.Mangalam	2866500	98533	11123338	14088371	9027778	5060593	32758	64.08
4	Vaikom	3505899	62485	5000000	8568384	7578358	990026	27984	88.45
5	Piravam	3081090	96215	6616125	9793430	7085450	2707980	25771	72.35
6	Mananthavady	643091	207587	10000000	10850678	6730520	4120158	24730	62.03
7	Perinthalmanna	10651593	20240	0	10671833	5250279	5421554	19637	49.20
8	Ponnani	2999466	88147	3387500	6475113	5598880	876233	19040	86.47
9	Varkala	1600052	46531	5785500	7432083	5311564	2120519	18789	71.47
10	Kanhangadu	1327623	12845	4166100	5506568	5214408	292160	18489	94.69
11	Pandalam	5000000	68021	2000000	7068021	5065072	2002949	18413	71.66
12	Koothattukulam	3609101	57776	4634205	8301082	4738802	3562280	17922	57.09
13	Koyilandy	5351398	55501	5000000	10406899	4703472	5703427	17358	45.20
14	Cherthala	2494859	74025	2489500	5058384	4827254	231130	17225	95.43
15	Pattambi	0	26965	5000000	5026965	4942393	84572	15981	98.32
16	Nedumangadu	487682	114386	10000000	10602068	4666514	5935554	15795	44.02

17	Payyoli	4927322	97668	0	5024990	4319667	705323	15692	85.96
18	Ottappalam	150439	54586	4665000	4870025	4564489	305536	15492	93.73
19	Sulthanbathery	0	79051	5000000	5079051	4052402	1026649	14243	79.79
20	Nileshwar	9288195	97595	0	9385790	3995224	5390566	14175	42.57
21	Kondotty	5000000	0	0	5000000	3766549	1233451	13779	75.33
22	Thrikkakkara	2754807	107874	1656250	4518931	4106935	411996	13643	90.88
23	Wadakkanchery	0	52566	10000000	10052566	3457256	6595310	12482	34.39
24	Nilambur	2801455	97595	5000000	7899050	3524318	4374732	12346	44.62
25	Payyannur	2561207	116475	5000000	7677682	3574084	4103598	12062	46.55
26	Punalur	2595755	108841	5000000	7704596	3492846	4211750	11725	45.33
27	Chalakkudy	2783024	95758	2442900	5321682	3443451	1878231	11058	64.71
28	Irinjalakkuda	1822	81007	5000000	5082829	3142252	1940577	10821	61.82
29	Alappuzha	757958	72456	5000000	5830414	3078646	2751768	10620	52.80
30	Kalpetta	5680289	172619	0	5852908	3666940	2185968	10615	62.65
31	Kottayam	8919454	631983	0	9551437	2919174	6632263	10156	30.56
32	Pathanamthitta	3219224	71543	2714047	6004814	2747604	3257210	9400	45.76
33	Parappanangadi	2153354	91259	3747250	5991863	2620367	3371496	8440	43.73
34	Mavelikkara	15680	116107	5900050	6031837	2445811	3586026	8416	40.55
35	Kalamassery	2884134	73233	0	2957367	2173788	783579	8371	73.50
36	Changanassery	3453343	108766	1496880	5058989	2669951	2389038	8367	52.78
37	Guruvayoor	3930874	134302	0	4065176	2871426	1193750	8078	70.63
38	Attingal	2888290	56848	4039000	6984138	2599907	4384231	7917	37.23
39	Thiruvalla	5590174	194964	0	5785138	1855878	3929260	7460	32.08
40	Angamali	1056680	138519	5917500	7112699	2482646	4630053	7166	34.90
41	Adoor	2322051	58758	2796000	5176809	2157623	3019186	6971	41.68
42	Kottakkal	4344658	79306	0	4423964	2002692	2421272	6666	45.27
43	Kodungallur	4967208	137292	0	5104500	2057407	3047093	6272	40.31
44	Thrippunithura	5605982	368783	0	5974765	2323999	3650766	6182	38.90
45	Thodupuzha	1868107	50303	1754165	3672575	1877562	1795013	5887	51.12

46	Chengannur	2075465	52433	116121	2244019	1945024	298995	5833	86.68
47	North Paravoor	3798062	95931	0	3893993	2007905	1886088	5797	51.56
48	Eloor	4031135	138974	0	4170109	2037004	2133105	5771	48.85
49	Marad	4078501	118783	0	4197284	1677433	2519851	5016	39.96
50	Malappuram	4558255	90207	1000000	5648462	1877579	3770883	5014	33.24
51	Pala	4940465	182465	0	5122930	1554050	3568880	4448	30.34
52	Thanur	0	52157	3208250	3260407	1410201	1850206	4026	43.25
53	Kunnamkulam	5584803	56335	0	5641138	1471265	4169873	4025	26.08
54	Thirur	2366642	113959	0	2480601	1445788	1034813	3846	58.28
55	Kasargodu	3933711	108501	0	4042212	1325066	2717146	3389	32.78
56	Karunagapally	2270042	73979	5000000	7344021	1348915	5995106	3313	18.37
57	Kothamangalam	40672	73087	3721250	3835009	1020328	2814681	3126	26.61
58	Chavakkadu	57357	29224	1610000	1696581	1002809	693772	3067	59.11
59	Perumbavoor	812307	66393	1450000	2328700	1229596	1099104	2793	52.80
60	Mattannur	4500058	34506	0	4534564	1011571	3522993	2450	22.31
61	Vadakara	4479714	169666	0	4649380	867558	3781822	2265	18.66
62	Shornur	1866221	77095	190367	2133683	831599	1302084	2202	38.97
63	South Paravoor	1013498	19287	525000	1557785	1117353	440432	2202	71.73
64	Erattupetta	0	93538	5000000	5093538	777535	4316003	2019	15.27
65	Ettumanoor	0	15512	750000	765512	529524	235988	1989	69.17
66	Thalassery	958306	36436	4696460	5691202	616075	5075127	1109	10.83
67	Ramanttukara	0	0	3388000	3388000	644633	2743367	942	19.03
68	Koothuparamba	2134665	94896	0	2229561	493751	1735810	640	22.15
69	Feroke	0	0	3857500	3857500	224000	3633500	555	5.81
70	Valanchery	0	0	3386250	3386250	275740	3110510	167	8.14
71	Muvattupuzha	25747	997	1171409	1198153	235552	962601	48	19.66
72	Aluva	2498873	0	0	2498873	0	2498873	0	0.00
73	Anthoor	0	0	0	0	0	0	0	
74	Cherppulassery	0	0	5000000	5000000	32226	4967774	0	

75	Harippad	0	0	5000000	5000000	0	5000000	0	
76	Iritty	0	0	0	0	0	0	0	
77	Kattappana	0	0	0	0	0	0	0	
78	Kayamkulam	294358	15796	0	310154	14200	295954	0	4.58
79	Koduvally	0	0	0	0	0	0	0	
80	Manjeri	1957408	75285	0	2032693	2032693	0	0	100.00
81	Mannarkkad	0	0	0	0	0	0	0	
82	Neyyattinkara	73818	3845	2500000	2577663	74000	2503663	0	2.87
83	Palakkad	249	0	5000000	5000249	0	5000249	0	0.00
84	Panur	0	0	0	0	0	0	0	
85	Sreekandapuram	0	0	5000000	5000000	0	5000000	0	
86	Thaliparamba	0	0	5000000	5000000	0	5000000	0	
87	Thirurangadi	0	0	0	0	0	0	0	
<b>TOTAL</b>		<b>201987572</b>	<b>6597755</b>	<b>232329549</b>	<b>440914876</b>	<b>222602340</b>	<b>218312536</b>	<b>747667</b>	<b>50.49</b>
<b>GRAND TOTAL</b>		<b>225496237</b>	<b>7330816</b>	<b>250202750</b>	<b>483029803</b>	<b>245773583</b>	<b>237256220</b>	<b>838807</b>	<b>50.88</b>

<b>MAN DAYS</b>	<b>State Average</b>	<b>9019</b>
	<b>Corporation Average</b>	<b>15190</b>
	<b>Municipality Average</b>	<b>8594</b>