

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME  
PROGRESS REPORT FOR THE MONTH OF MARCH 2018**

SI No	CORPORATION	OB as on 01.04.2017	Interest as on 31.03.2018	Alotment given 2017-18	Total allotment	Total Expenditure on 31.03.2018	Balance	No of Man days in 2017-18	% of expenditure
1	Kollam	23,73,987	0	78,73,201	1,02,47,188	98,37,892	4,09,296	40996	96.01
2	Thrissur	54,24,799	1,37,554	50,00,000	1,05,62,353	53,78,224	51,84,129	19662	50.92
3	Kochi	1,01,67,287	3,80,450	0	1,05,47,737	34,15,577	71,32,160	14805	32.38
4	Thiruvananthapuram	50,91,617	1,75,931	0	52,67,548	25,92,708	26,74,840	10776	49.22
5	Kozhikode	4,25,199	1,03,575	50,00,000	55,28,774	22,73,857	32,54,917	5992	41.13
6	Kannur	25,776	980	0	26,756	0	26,756	0	0.00
	<b>TOTAL</b>	<b>2,35,08,665</b>	<b>7,98,490</b>	<b>1,78,73,201</b>	<b>4,21,80,356</b>	<b>2,34,98,258</b>	<b>1,86,82,098</b>	<b>92231</b>	<b>55.71</b>
1	Kottarakkara	44,07,425	87,562	1,00,00,000	1,44,94,987	1,12,53,402	32,41,585	43659	77.64
2	Mukkam	30,89,975	45,592	34,27,632	65,63,199	1,14,86,327	-49,23,128	43562	175.01
3	C.T.Mangalam	28,66,500	1,14,645	1,11,23,338	1,41,04,483	90,32,746	50,71,737	32758	64.04
4	Vaikom	35,05,899	1,22,690	50,00,000	86,28,589	75,78,359	10,50,230	27984	87.83
5	Piravam	30,81,090	96,215	66,16,125	97,93,430	70,85,450	27,07,980	25771	72.35
6	Mananthavady	6,43,091	2,07,587	1,00,00,000	1,08,50,678	67,30,520	41,20,158	24730	62.03
7	Perinthalmanna	1,06,51,593	82,835	0	1,07,34,428	52,50,279	54,84,149	19637	48.91
8	Ponnani	29,99,466	88,147	33,87,500	64,75,113	55,98,880	8,76,233	19040	86.47
9	Varkala	16,00,052	46,531	57,85,500	74,32,083	53,11,564	21,20,519	18789	71.47
10	Kanhangadu	13,27,623	89,094	41,66,100	55,82,817	52,14,408	3,68,409	18489	93.40
11	Pandalam	50,00,000	68,021	20,00,000	70,68,021	50,65,072	20,02,949	18413	71.66
12	Koothattukulam	36,09,101	57,776	46,34,205	83,01,082	47,38,802	35,62,280	17922	57.09
13	Koyilandy	53,51,398	1,10,896	50,00,000	1,04,62,294	47,03,472	57,58,822	17358	44.96
14	Cherthala	24,94,859	74,025	24,89,500	50,58,384	48,27,254	2,31,130	17225	95.43
15	Nilambur	28,01,455	1,44,369	50,00,000	79,45,824	36,10,374	43,35,450	16313	45.44
16	Nedumangadu	4,87,682	1,14,386	1,00,00,000	1,06,02,068	46,66,514	59,35,554	16162	44.02
17	Pattambi	0	72,233	50,00,000	50,72,233	49,42,393	1,29,840	15981	97.44
18	Payyoli	49,27,322	97,668	0	50,24,990	43,19,667	7,05,323	15692	85.96

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19	Ottappalam	1,50,439	79,658	46,65,000	48,95,097	45,14,703	3,80,394	15492	92.23
20	Sulthanbathery	0	79,051	50,00,000	50,79,051	40,52,402	10,26,649	14243	79.79
21	Nileshwar	92,88,195	3,28,273	0	96,16,468	39,95,224	56,21,244	14175	41.55
22	Kondotty	50,00,000	2,10,931	0	52,10,931	47,41,347	4,69,584	13779	90.99
23	Thrikkakkara	27,54,807	1,07,874	16,56,250	45,18,931	41,03,761	4,15,170	13643	90.81
24	Wadakkanchery	0	1,95,919	1,00,00,000	1,01,95,919	34,57,256	67,38,663	12482	33.91
25	Payyannur	25,61,207	1,71,127	50,00,000	77,32,334	35,74,084	41,58,250	12062	46.22
26	Punalur	25,95,755	1,08,841	50,00,000	77,04,596	34,92,846	42,11,750	11725	45.33
27	Chalakkudy	27,83,024	95,758	24,42,900	53,21,682	34,43,451	18,78,231	11058	64.71
28	Irinjalakkuda	1,822	81,007	50,00,000	50,82,829	31,42,252	19,40,577	10821	61.82
29	Alappuzha	7,57,958	72,456	50,00,000	58,30,414	30,78,646	27,51,768	10620	52.80
30	Kalpetta	56,80,289	1,72,619	0	58,52,908	36,66,940	21,85,968	10615	62.65
31	Kottayam	89,19,454	3,44,286	0	92,63,740	29,19,174	63,44,566	10156	31.51
32	Pathanamthitta	32,19,224	71,543	27,14,047	60,04,814	27,47,604	32,57,210	9400	45.76
33	Parappanangadi	21,53,354	91,259	37,47,250	59,91,863	26,20,367	33,71,496	8440	43.73
34	Mavelikkara	15,680	1,16,107	59,00,050	60,31,837	24,45,811	35,86,026	8416	40.55
35	Kalamassery	28,84,134	8,518	0	28,92,652	26,17,788	2,74,864	8371	90.50
36	Changanassery	34,53,343	1,08,766	14,96,880	50,58,989	26,69,951	23,89,038	8367	52.78
37	Guruvayoor	39,30,874	1,34,302	0	40,65,176	28,71,426	11,93,750	8078	70.63
38	Attingal	28,88,290	56,975	40,39,000	69,84,265	25,94,813	43,89,452	7917	37.15
39	Thiruvalla	55,90,174	1,94,964	0	57,85,138	23,26,378	34,58,760	7460	40.21
40	Angamali	10,56,680	21,174	59,17,500	69,95,354	23,65,301	46,30,053	7166	33.81
41	Thrippunithura	56,05,982	5,14,769	0	61,20,751	24,10,487	37,10,264	7091	39.38
42	Kottakkal	43,44,658	1,38,666	0	44,83,324	20,02,692	24,80,632	6666	44.67
43	Adoor	23,22,051	66,111	27,96,000	51,84,162	20,57,655	31,26,507	6601	39.69
44	Kodungallur	49,87,208	1,67,922	0	51,55,130	21,19,073	30,36,057	6272	41.11
45	Thodupuzha	18,68,107	50,303	17,54,165	36,72,575	18,77,562	17,95,013	5887	51.12
46	Chengannur	20,75,465	52,433	1,16,121	22,44,019	19,45,025	2,98,994	5833	86.68

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47	North Paravoor	37,98,062	1,13,184	0	39,11,246	20,07,905	19,03,341	5797	51.34
48	Elloor	40,31,135	1,38,974	0	41,70,109	20,37,004	21,33,105	5771	48.85
49	Malappuram	45,58,255	1,72,606	10,00,000	57,30,861	18,79,127	38,51,734	5014	32.79
50	Marad	40,78,501	1,50,719	0	42,29,220	16,37,636	25,91,584	4651	38.72
51	Pala	49,40,465	1,82,465	0	51,22,930	15,54,050	35,68,880	4448	30.34
52	Kunnamkulam	55,84,803	1,37,607	0	57,22,410	14,71,265	42,51,145	4044	25.71
53	Thanur	0	62,072	32,08,250	32,70,322	14,10,201	18,60,121	4026	43.12
54	Thirur	23,66,642	1,27,677	0	24,94,319	14,45,788	10,48,531	3846	57.96
55	Vadakara	44,79,714	1,69,666	0	46,49,380	8,77,552	37,71,828	3631	18.87
56	Karunagapally	22,70,042	73,979	50,00,000	73,44,021	13,48,915	59,95,106	3313	18.37
57	Kasargodu	39,33,711	1,08,501	0	40,42,212	14,09,825	26,32,387	3219	34.88
58	Kothamangalam	40,672	73,087	37,21,250	38,35,009	10,20,328	28,14,681	3126	26.61
59	Chavakkadu	57,357	29,224	16,10,000	16,96,581	10,02,809	6,93,772	3067	59.11
60	South Paravoor	10,13,498	36,133	5,25,000	15,74,631	12,00,179	3,74,452	2815	76.22
61	Perumbavoor	8,12,307	66,393	14,50,000	23,28,700	12,29,506	10,99,194	2793	52.80
62	Mattannur	45,00,058	32,247	0	45,32,305	10,53,157	34,79,148	2611	23.24
63	Shornur	18,66,221	77,095	1,90,367	21,33,683	8,31,599	13,02,084	2202	38.97
64	Erattupetta	0	93,538	50,00,000	50,93,538	7,77,536	43,16,002	2019	15.27
65	Ettumanoor	0	15,512	7,50,000	7,65,512	5,29,524	2,35,988	1989	69.17
66	Thalassery	9,58,306	36,436	46,96,460	56,91,202	6,16,075	50,75,127	1109	10.83
67	Ramanttukara	0		33,88,000	33,88,000	6,44,633	27,43,367	942	19.03
68	Koothuparamba	21,34,665	94,896	0	22,29,561	5,03,387	17,26,174	640	22.58
69	Feroke	0	0	38,57,500	38,57,500	2,24,000	36,33,500	555	5.81
70	Valanchery	0	0	33,86,250	33,86,250	2,75,740	31,10,510	167	8.14
71	Muvattupuzha	25,747	997	11,71,409	11,98,153	2,35,552	9,62,601	85	19.66
72	Aluva	24,98,873	0	0	24,98,873	0	24,98,873	0	0.00
73	Anthoor	0	0	0	0	0	0	0	0.00
74	Cherppulassery	0	0	50,00,000	50,00,000	37,000	49,63,000	0	0.74

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75	Harippad	0	0	50,00,000	50,00,000	0	50,00,000	0	0.00
76	Iritty	0	0	0	0	0	0	0	0.00
77	Kattappana	0	0	0	0	0	0	0	0.00
78	Kayamkulam	2,94,358	15,796	0	3,10,154	14,200	2,95,954	0	4.58
79	Koduvally	0	0	0	0	0	0	0	0.00
80	Manjeri	19,57,408	0	0	19,57,408	19,57,408	0	0	100.00
81	Mannarkkad	0	0	0	0	0	0	0	0.00
82	Neyyattinkara	73,818	3,845	25,00,000	25,77,663	74,000	25,03,663	0	2.87
83	Palakkad	249		50,00,000	50,00,249	0	50,00,249	0	0.00
84	Panur	0	0	0	0	0	0	0	0.00
85	Sreekandapuram	0		50,00,000	50,00,000	0	50,00,000	0	0.00
86	Thaliparamba	0		50,00,000	50,00,000	0	50,00,000	0	0.00
87	Thirurangadi	0	0	0	0	0	0	0	0.00
	<b>TOTAL</b>	<b>20,20,07,572</b>	<b>75,74,533</b>	<b>23,23,29,549</b>	<b>44,19,11,654</b>	<b>22,45,75,403</b>	<b>21,73,36,251</b>	<b>754201</b>	<b>50.82</b>
	<b>GRAND TOTAL</b>	<b>22,55,16,237</b>	<b>83,73,023</b>	<b>25,02,02,750</b>	<b>48,40,92,010</b>	<b>24,80,73,661</b>	<b>23,60,18,349</b>	<b>846432</b>	<b>51.25</b>

<b>MAN DAYS</b>	<b>State Average</b>	<b>9101</b>
	<b>Corporation Average</b>	<b>15372</b>
	<b>Municipality Average</b>	<b>8669</b>