

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19
PROGRESS REPORT AS ON 10 DECEMBER 2018**

		FLOOD AFFECTED ULBs	OB as on 01.04.2018	Interest as on 30.11.2018	Alotment given 2018-19	Total allotment	Total Expenditure 2018-19 As on 10-12- 2018	Balance as on 10-12- 2018	Total No of Man days in 2018-19 (01- 04- 2018 to 10-12- 2018)	% of expenditure
1	TSR	Wadakkanchery	6709431	48488	0	6757919	12401244	-5643325	54402	183.51
2	ALP	Harippad	5000000	41644	0	5041644	4602732	438912	15426	91.29
3	KOT	Changanassery	2389038	50480	0	2439518	2117983	321535	6566	86.82
4	EKM	Kothamangalam	2814681	51688	0	2866369	2027219	839150	6910	70.72
5	EKM	Piravam	2707980	49509	2500000	5257489	3264984.6	1992504.4	12675	62.10
6	EKM	Marad	2591584	30426	3000000	5622010	3485036	2136974	11753	61.99
7	KOT	Ettumanoor	235988	5052	5000000	5241040	3029415	2211625	9615	57.80
8	KOT	Vaikom	1050230	29100	5000000	6079330	3359087	2720243	11252	55.25
9	WYD	Kalpetta	2186076	36995	5000000	7223071	3719939	3503132	9699	51.50
10	EKM	Perumbavoor	1099194	28950	0	1128144	558503	569641	2625	49.51
11	PTA	Pathanamthitta	3257210	43089	2285953	5586252	2712837	2873415	9430	48.56
12	EKM	North Paravoor	1903341	17818	5000000	6921159	3244841	3676318	10766	46.88
13	EKM	Koothattukulam	3562280	53912	5000000	8616192	3954601	4661591	12570	45.90
14	EKM	Angamali	4630053	50701	4687500	9368254	4108192	5260062	14198	43.85
15	ALP	Mavelikkara	3586026	0	5000000	8586026	3712646	4873380	13131	43.24
16	EKM	Muvattupuzha	962601	13996	1171409	2148006	880839	1267167	1974	41.01
17	KOT	Pala	3568880	71407	0	3640287	1441503	2198784	3772	39.60
18	EKM	Thrikkakkara	415170	23671	6656250	7095091	2781243	4313848	9011	39.20
19	TSR	Thrissur	5184129	87789	5000000	10271918	3837083	6434835	12825	37.36
20	EKM	Thrippunithura	3710264		3911000	7621264	2720218	4901046	8889	35.69
21	KOT	Erattupetta	4316002	91561	5000000	9407563	3308498	6099065	10597	35.17
22	PTA	Pandalam	2002949	17398	3000000	5020347	1748246	3272101	5372	34.82
23	WYD	Mananthavady	4120158	42389	5000000	9162547	2988667	6173880	10080	32.62
24	ALP	Chengannur	298994	1745	2539500	2840239	898912	1941327	3715	31.65
25	PTA	Thiruvalla	3458760	34629	5000000	8493389	2686960	5806429	9868	31.64
26	TSR	Kodungallur	3036057	17460	5000000	8053517	2506006	5547511	8214.5	31.12
27	PTA	Adoor	3128841	63063	0	3191904	980092	2211812	3685	30.71
28	TSR	Irinjalakkuda	1970358	22418	5000000	6992776	2142179	4850597	6685	30.63
29	TSR	Chavakkadu	693772	6293	0	700065	207838	492227	848	29.69
30	EKM	Kochi	7132160	132093	0	7264253	2106313	5157940	6245	29.00
31	TSR	Chalakkudy	1878231	35615	5000000	6913846	2047862	4865984	6397	27.87

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32	ALP	Alappuzha	2751768	0	5000000	7751768	2152239	5599529	7005	27.76
33	KOT	Kottayam	6344566	121731	5000000	11466297	2901638	8564659	9870.5	25.31
34	TSR	Kunnamkulam	4251145	38073	0	4289218	1030715	3258503	2765	24.03
35	EKM	Kalamassery	274864		2775000	3049864	696761	2353103	2555	22.85
36	TSR	Guruvayoor	1193750	24315	5000000	6218065	1252414	4965651	4933	20.14
37	EKM	Elloor	2133105	71492	5000000	7204597	1264326.84	5940270.16	3285	17.55
38	ALP	Cherthala	231130	25071	5000000	5256201	654264	4601937	1823	12.45
39	WYD	Sulthanbathery	1026649	11373	5000000	6038022	745086	5292936	2763	12.34
40	EKM	Aluva	2498873	0	0	2498873	112500	2386373	0	4.50
41	ALP	Kayamkulam	295954		5000000	5295954	37000	5258954	0	0.70
		TOTAL	110602242	1491434	132526612	244620288	100428662.4	144191625.6	344195	41.05