

**DIRECTORATE OF URBAN AFFAIRS**  
**: AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19**  
**PROGRESS REPORT FOR THE MONTH OF NOVEMBER 2018**

SI No	CORPORATION	OB as on 01.04.2018	Interest as on 31.10.2018	Alotment given 2018-19	Total allotment	Total Expenditure 2018-19 As on 31.10.2018	Balance as on 31.10.2018	Expenditure for Projects from 01-04-2018 to 30.11.2018		Expenditure for Administration from 01-04-2018 to 30.11.2018		Total Expenditure 2018-19 As on 30.11. 2018	Balance as on 30.11.2018	Total No of Man days in 2018-19 ( 01- 04- 2018 to 30.11 . 2018 )	% of expenditure
								WAGE	MATERIAL COST	SALARY, HONARARIUM	OTHERS				
1	Kollam	409296	0	0	409296	4202607	-3793311	5461195	103020	314480	0	5878695	-5469399	23333	1,436.29
2	Thrissur	5184129	87789	5000000	10271918	3167638	7104280	3348747	210836	277500	0	3837083	6434835	12825	37.36
3	Kochi	7132160	132093	0	7264253	1808507	5455746	1689061	48420	309574	59258	2106313	5157940	6245	29.00
4	Kozhikode	3254917	44801	5000000	8299718	2032703	6267015	1487463	120495	604333	36019	2248310	6051408	5725	27.09
5	Thiruvananthapuram	2674840	27085	0	2701925	831010	1870915	506970	19525	240500	64015	831010	1870915	3518	30.76
6	Kannur	26756	187	2218475	2245418	454672	1790746	497098	9350	296000	3252	805700	1439718	2944	35.88
	<b>TOTAL</b>	<b>18682098</b>	<b>291955</b>	<b>12218475</b>	<b>31192528</b>	<b>12497137</b>	<b>18695391</b>	<b>12990534</b>	<b>511646</b>	<b>2042387</b>	<b>162544</b>	<b>15707111</b>	<b>15485417</b>	<b>54590</b>	<b>50.36</b>
1	Wadakkanchery	6709431	48488	0	6757919	12291981	-5534062	11933894	45162	316746	105442	12401244	-5643325	54402	183.51
2	Punalur	4211750		5000000	9211750	9123741	88009	8627250	158190	318666	56635	9160741	51009	47475	99.45
3	Perinthalmanna	5484149	110689	5000000	10594838	6605342	3989496	7321762	218776	326100	0	7866638	2728200	26267	74.25
4	Varkala	2120519	21905	5000000	7142424	5979980	1162444	5611161	111766	296000	53	6018980	1123444	23990	84.27
5	C.T.Mangalam	5071737	43407	5000000	10115144	5408619	4706525	6251785	208361	296000	17346	6773492	3341652	23871	66.96
6	Kottarakkara	3241585	100543	5000000	8342128	6729245	1612883	6307199	145142	313904	0	6766245	1575883	23741	81.11
7	Nedumangadu	5935554	53532	5000000	10989086	5865406	5123680	5472081	109659	283666	0	5865406	5123680	21096	53.37
8	Neyyattinkara	2503663		2500000	5003663	5109297	-105634	4339974	64172	656700	48451	5109297	-105634	16293	102.11
9	Harippad	5000000	41644	0	5041644	4584232	457412	3979908	30824	592000	0	4602732	438912	15426	91.29
10	Ponnani	869133	10228	4870000	5749361	3251279	2498082	3779624	108680	259000	0	4147304	1602057	14480	72.14
11	Angamali	4630053	50701	0	4680754	4029168	643136	3576898	177956	353338	0	4108192	572562	14198	87.77
12	Koyilandy	5758822	44221	0	5803043	3795913	2007130	3420822	85951	296000	30140	3832913	1970130	13259	66.05
13	Mavelikkara	3586026	0	5000000	8586026	3031391	5554635	3276686	72420	357640	5900	3712646	4873380	13131	43.24
14	Nileshwar	5621244	0	5000000	10621244	2753526	7867718	3425056	108458	315304	0	3848818	6772426	13038	36.24
15	Piravam	2707980	49509	2500000	5257489	2546543.6	2710945.4	2907397	84810	272400	377.6	3264984.6	1992504.4	12675	62.10
16	Koothattukulam	3562280	53912	5000000	8616192	3293205	5322987	3508670	112540	296000	37391	3954601	4661591	12570	45.90
17	Marad	2591584	30426	3000000	5622010	3231848	2390162	3094092	63269	327539	136	3485036	2136974	11753	61.99
18	Cherppulassery	4963000	41559	0	5004559	3394364	1610195	3077757	91025	254224	118582	3541588	1462971	11296	70.77
19	Vaikom	1050230	29100	5000000	6079330	734527	5344803	3025658	37429	296000	0	3359087	2720243	11252	55.25
20	Ramanttukara	2743367	33391	0	2776758	2188955	587803	2957687	52382	307145	0	3317214	-540456	11184	119.46
21	North Paravoor	1903341	17818	5000000	6921159	1899724	5021435	2866085	57290	320666	800	3244841	3676318	10766	46.88
22	Erattupetta	4316002	91561	0	4407563	2961058	1403209	2752717	233141	322640	0	3308498	1099065	10597	75.06
23	Parappanangadi	3371496	60183	5000000	8431679	2687729	5743950	2728436	48925	301500	252	3079113	5352566	10298	36.52
24	Kanhangadu	368409		5000000	5368409	2886650.4	2481758.6	2855941	12245	278226	590.4	3147002.4	2221406.6	10169	58.62
25	Mananthavady	4120158	42389	5000000	9162547	2944667	6217880	2604631	59253	316583	8200	2988667	6173880	10080	32.62
26	Kottayam	6344566	121731	0	6466297	2644787	3821510	2606974	35664	259000	0	2901638	3564659	9871	44.87
27	Thiruvalla	3458760	34629	5000000	8493389	2042934	6450455	2119484	222918	296000	48558	2686960	5806429	9868	31.64
28	Kalpetta	2186076	36995	5000000	7223071	2975105	4247966	2657694	762201	246151	53893	3719939	3503132	9699	51.50
29	Ettumanoor	235988	5052	5000000	5241040	2157845	3083195	2174682	72973	780000	1760	3029415	2211625	9615	57.80

30	Pathanamthitta	3257210	43089	2285953	5586252	2396355	3189897	2347080	52562	267200	45995	2712837	2873415	9430	48.56
31	Payyannur	4158250		5000000	9158250	2666738	6491512	2334384	66480	274416	29158	2704438	6453812	9048	29.53
32	Thrikkakkara	415170	23671	1656250	2095091	2239187	-155740	2441981	37498	296000	5764	2781243	-686152	9011	132.75
33	Thrippunithura	3710264		3911000	7621264	2282363	5338901	2377104	28656	314349	109	2720218	4901046	8889	35.69
34	Mattannur	3479148	11406	0	3490554	2064185	1426369	2273360	0	258353	7395	2539108	951446	8874	72.74
35	Feroke	3633500	24069	0	3657569	2483037	1174532	2267860	67677	147500	0	2483037	1174532	8790	67.89
36	Malappuram	3851734	65929	0	3917663	631141	3286522	918102	14705	321290	7530	1261627	2656036	8699	32.20
37	Kodungallur	3036057	17460	5000000	8053517	2274430	5779087	2131613	62293	296000	16100	2506006	5547511	8214	31.12
38	Thanur	2700338	41465	0	2741803	2667701	74102	2215177	26364	462170	990	2704701	37102	8089	98.65
39	Alappuzha	2751768	0	5000000	7751768	2115239	5636529	1807290	85949	259000	0	2152239	5599529	7005	27.76
40	Kothamangalam	2814681	51688	0	2866369	1849862	994151	1829307	19092	166500	12320	2027219	839150	6910	70.72
41	Irinjalakkuda	1970358	22418	5000000	6992776	1721083	5271693	1762768	85083	283666	10662	2142179	4850597	6685	30.63
42	Attingal	4389452	84022	0	4473474	1727852	2745622	1782847	50872	294150	73891	2201760	2271714	6584	49.22
43	Changanassery	2389038	50480	0	2439518	1702573	736945	1777983	44000	296000	0	2117983	321535	6566	86.82
44	Kottakkal	2480632	25082	5000000	7505714	2849365	4656349	1591620	26407	1668033	0	3286060	4219654	6539	43.78
45	Chalakkudy	1878231	35615	5000000	6913846	1537560	5376286	1675840	65925	296000	10097	2047862	4865984	6397	27.87
46	Ottappalam	380394	3809	4665000	5049203	809144	4240059	1684494	66274	37000	16129	1803897	3245306	6129	35.73
47	Thodupuzha	1795013	32904	3899900	5727817	1699836	4027981	1559334	39895	407662	5566	2012457	3715360	5754	35.13
48	Palakkad	5000249	25205	0	5025454	1475975	3549479	1646184	29685	129500	0	1805369	3220085	5680	35.92
49	Karunagapally	5995106	0	0	5995106	1651088	4344018	1386234	43037	296000	0	1725271	4269835	5373	28.78
50	Pandalam	2002949	17398	3000000	5020347	1553452	3466895	1395830	31750	320666	0	1748246	3272101	5372	34.82
51	Kattappana	0		5000000	5000000	253086	4746914	599181	13835	185000	0	798016	4201984	5206	15.96
52	Guruvayoor	1193750	24315	5000000	6218065	1174222	5043843	511155	445259	296000	0	1252414	4965651	4933	20.14
53	Vadakara	3771828		0	3771828	1452671	2319157	1234684	23928	287583	0	1546195	2225633	4747	40.99
54	Pattambi	129840	1374	5000000	5131214	1679050	3452164	1398744	0	337090	8316	1744150	3387064	4701	33.99
55	Thalassery	5075127	119178	0	5194305	756343	4437962	1251784	26111	241553	0	1519448	3674857	4686	29.25
56	Nilambur	4335450	78606	0	4414056	2432427	1981629	2736967	62048	264550	62331	3125896	1288160	4550	70.82
57	Pala	3568880	71407	0	3640287	1077678	2562609	1066793	0	314500	60210	1441503	2198784	3772	39.60
58	Chengannur	298994	1745	2539500	2840239	898912	1941327	412735	79620	296000	110557	898912	1941327	3715	31.65
59	Adoor	3128841	39145	63063	3231049	591067	2576919	663409	20569	267200	28914	980092	2250957	3685	30.33
60	Elloor	2133105	71492	5000000	7204597	938676.14	6232768.86	889637	66110	308320	259.84	1264326.84	5940270.16	3285	17.55
61	Mukkam	-4923128		0	-4923128	1419265	-6342393	1114533	13434	351250	0	1479217	-6402345	3213	-30.05
62	Valanchery	3110510	70193	0	3180703	758973	2421730	472472	7013	311372	14988	805845	2374858	3031	25.34
63	Kunnamkulam	4251145	38073	0	4289218	821092	3468126	739378	32337	259000	0	1030715	3258503	2765	24.03
64	Sulthanbathery	1026649	11373	5000000	6038022	745086	5292936	729572	14714	0	800	745086	5292936	2763	12.34
65	Perumbavoor	1099194	28950	0	1128144	469075	658245	157571	2957	397922	53	558503	569641	2625	49.51
66	Kondotty	680515	174989	5000000	5855504	471160	5384344	667704	22170	276383	0	966257	4889247	2588	16.50
67	Kalamassery	274864		2775000	3049864	174569	2875295	684111	12650	0	0	696761	2353103	2555	22.85
68	Kasargodu	2632387		5000000	7632387	698037	6934350	566424	29800	321804	40777	958805	6673582	2164	12.56
69	Muvattupuzha	962601	13996	0	976597	843839	132758	598051	0	282782	6	880839	95758	1974	90.19
70	Cherthala	231130	25071	5000000	5256201	654264	4601937	269094	6262	223791	155117	654264	4601937	1823	12.45
71	Payyoli	705323		5000000	5705323	692705	5012618	544705	0	148000	0	692705	5012618	1327	12.14
72	Koduvally	-259000	0	5000000	4741000	230000	4511000	325742	0	296000	10500	632242	4108758	1202	13.34
73	Thaliparamba	5000000		0	5000000	307716	4692284	199998	6752	195145	11269	413164	4586836	1165	8.26
74	Chavakkadu	693772	6293	0	700065	207838	492227	207732	0	0	106	207838	492227	848	29.69

75	Thirur	1048531	17912	5000000	6066443	381332	5685111	207432	1588	296000	0	505020	5561423	804	8.32
76	South Paravoor	374452	4067	2730500	3109019	364431	2744588	195808	4940	163283	400	364431	2744588	756	11.72
77	Thirurangadi	0		5000000	5000000	251421	4748579	30186	1235	240500	0	271921	4728079	634	5.44
78	Iritty	0	18630	5000000	5018630	0	5000000		0	37000	0	37000	4981630	245	0.74
79	Shornur	1302084	17737		1319821	341382	978439	147576	2860	246446	0	396882	922939	113	30.07
80	Koothuparamba	1726174	178803	0	1904977	249528	1655449	16381	0	264500	5647	286528	1618449	103	15.04
81	Aluva	2498873	0	0	2498873	112500	2386373	0	0	112500	0	112500	2386373	0	4.50
82	Anthoor	0	0	5000000	5000000	245500	4754500	0	0	245500	0	245500	4754500	0	4.91
83	Kayamkulam	295954		5000000	5295954	37000	5258954		0	37000	0	37000	5258954	0	0.70
84	Manjeri	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
85	Mannarkkad	0	0	5000000	5000000	0	5000000	0	0	0	0	0	5000000	0	0.00
86	Panur	0		5000000	5000000	92500	4907500	0	0	166500	0	166500	4833500	0	3.33
87	Sreekandapuram	5000000		0	5000000	291691	4708309	0	0	291691	0	291691	4708309	0	5.83
	<b>TOTAL</b>	<b>218124290</b>	<b>2762672</b>	<b>240396166</b>	<b>461283128</b>	<b>179662264.1</b>	<b>281419448.9</b>	<b>177107956</b>	<b>5431978</b>	<b>24908758</b>	<b>1286463.84</b>	<b>208735155.8</b>	<b>252547972.2</b>	<b>712376</b>	<b>45.25</b>
	<b>GRAND TOTAL</b>	<b>236806388</b>	<b>3054627</b>	<b>252614641</b>	<b>492475656</b>	<b>192159401.1</b>	<b>300114839.9</b>	<b>190098490</b>	<b>5943624</b>	<b>26951145</b>	<b>1449007.84</b>	<b>224442266.8</b>	<b>268033389.2</b>	<b>766966</b>	<b>45.57</b>