

DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19													
PROGRESS REPORT FOR THE MONTH OF SEPTEMBER 2018													
SI No	CORPORATION	OB as on 01.04.2018	Interest as on 30.09.2018	Alotment given 2018-19	Total allotment	Expenditure for Projects from 01-04-2018 to 30-09- 2018		Expenditure for Administration from 01-04-2018 to 30-09- 2018		Total Expenditure 2018-19 As on 30.09.2018	Balance as on 30/09/2018	No of Man days in 2018-19 (01-04- 2018 to	% of expenditure
						WAGE	MATERIAL COST	SALARY, HONARARIUM	OTHERS				
1	Kollam	409296	0	0	409296	2642253	50810	240480	0	2933543	-2524247	13190	716.73
2	Thrissur	5184129	87789	5000000	10271918	2348977	131227	201300	0	2681504	7590414	9077	26.11
3	Kozhikode	3254917	27647	5000000	8282564	1315421	64951	382333	36019	1798724	6483840	5088	21.72
4	Kochi	7132160	71472	0	7203632	1196383	25834	207202	59099	1488518	5715114	2982	20.66
5	Thiruvananthapuram	2674840	27085	0	2701925	459240	16582	203500	64015	743337	1958588	1780	27.51
6	Kannur	26756	187	2218475	2245418	191952	3720	185000	0	380672	1864746	1362	16.95
	TOTAL	18682098	214180	12218475	31114753	8154226	293124	1419815	159133	10026298	21088455	33479	32.22
1	Wadakkanchery	6709431	39271	0	6748702	11756931	45162	190946	105442	12098481	-5349779	53749	179.27
2	Punalur	4211750		5000000	9211750	6513379	62697	244666	56635	6877377	2334373	24509	74.66
3	Nedumangadu	5935554	53532	5000000	10989086	5423843	108779	209666	0	5742288	5246798	21096	52.25
4	Kottarakkara	3241585	100543	5000000	8342128	5258022.5	122089.5	239904	0	5620016	2722112	19869	67.37
5	Perinthalmanna	5484149	110689	5000000	10594838	5114076	190956	252100	0	5557132	5037706	19822	52.45
6	Varkala	2120519	21455	5000000	7141974	4757092	95406	222000	35.4	5074533.4	2067440.6	18329	71.05
7	Neyyattinkara	2503663		2500000	5003663	4196886	61887	616000	48451	4923224	80439	16293	98.39
8	C.T.Mangalam	5071737	43407	5000000	10115144	4144003	142557	222000	17346	4525906	5589238	16058	44.74
9	Harippad	5000000	41644	0	5041644	3979908	30824	444000	0	4454732	586912	15426	88.36
10	Angamali	4630053	42251	0	4672304	3490178	176876	271170	0	3938224	734080	13486	84.29
11	Koyilandy	5758822	44221	0	5803043	3420822	85951	222000	30140	3758913	2044130	13259	64.77
12	Koothattukulam	3562280	53912	5000000	8616192	2900610	96204	222000	25041	3243855	5372337	11220	37.65
13	Mananthavady	4120158	42389	5000000	9162547	2604631	59253	232083	2700	2898667	6263880	10080	31.64
14	Marad	2591584	30426	3000000	5622010	2517357	61454	262419	136	2841366	2780644	9582	50.54
15	Ponnani	876233	9223	4870000	5755456	2502184	92953	185000	0	2780137	2975319	9413	48.30
16	Mavelikkara	3586026	0	5000000	8586026	2048514	48245	283640	5500	2385899	6200127	9207	27.79
17	Payyannur	4158250		5000000	9158250	2334384	66480	203500	28458	2632822	6525428	9048	28.75
18	Erattupetta	4316002	30378		4346380	2315585	205356	224000	0	2744941	1601439	8964	63.15
19	Feroke	3633500	24069	0	3657569	2267860	67677	147500	0	2483037	1174532	8790	67.89
20	Kottayam	6344566	121731	0	6466297	2185035	32829	185000	0	2402864	4063433	8309.5	37.16
21	Nileshwar	5621244	0	5000000	10621244	2165990	47260	239833	0	2453083	8168161	8264	23.10
22	Kanhangadu	368409		5000000	5368409	2262372	7200	255708	590.4	2525870.4	2842538.6	8197	47.05
23	Ettumanoor	235988	5052	5000000	5241040	2089100	68745	0	0	2157845	3083195	8125	41.17
24	Cherppulassery	4963000	41559	0	5004559	2046863	62275	217224	110557	2436919	2567640	7553	48.69
25	Pathanamthitta	3257210	43089	2285953	5586252	1850877	42342	200400	45977	2139596	3446656	7164	38.30
26	Piravam	2707980	33957	2500000	5241937	1816942	55547	205600	377.6	2078466.6	3163470.4	7041	39.65
27	Kodungallur	3036057	17460	5000000	8053517	1667970	51318	222000	10400	1951688	6101829	6465	24.23
28	Thrippunithura	3710264		3911000	7621264	1669916	21024	240349	109	1931398	5689866	6413	25.34
29	Parappanangadi	3371496	60183	5000000	8431679	1624382	28555	227500	252	1880689	6550990	6220	22.31
30	Alappuzha	2751768	0	5000000	7751768	1575090	78469	185000	0	1838559	5913209	6105	23.72
31	Mattannur	3479148	11406	0	3490554	1457117	0	184353	6100	1647570	1842984	5895	47.20
32	Kalpetta	2185968	0	5000000	7185968	1203782	661037	152860	13738	2031417	5154551	5684	28.27
33	Ramantukara	2743367	23325	0	2766692	1452282	28970	220145		1701397	1065295	5629	61.50
34	Thrikkakkara	415170	9583	1656250	2081003	1507659	24950	222000	5500	1760109	320894	5388	84.58
35	Thiruvalla	3458760	34629	5000000	8493389	1241508	216813	222000	0	1680321	6813068	5132	19.78
36	North Paravoor	1903341	13291	5000000	6916632	1376034	0	246666	0	1622700	5293932	5109	23.46
37	Thanur	1860121	18043	0	1878164	1137006	24379	259000	990	1421375	456789	4975	75.68
38	Kottakkal	2480632	25082	5000000	7505714	1143640	19445	185000	0	1348085	6157629	4789	17.96
39	Pattambi	129840	1374	5000000	5131214	1398744	0	239400	8316	1646460	3484754	4701	32.09
40	Irinjalakkuda	1970358	13805	5000000	6984163	1224063	68157	209666	4341	1506227	5477936	4695	21.57

41	Pandalam	2002949	17398	3000000	5020347	1190412	31750	235866	0	1458028	3562319	4664	29.04
42	Thodupuzha	1795013	18411	3899900	5713324	1252562	30809	340102	5542	1629015	4084309	4622	28.51
43	Vadakara	3771828		0	3771828	1176892	22808	217821	0	1417521	2354307	4523	37.58
44	Attingal	4389452	56392	0	4445844	1217541	34434	220150	64079	1536204	2909640	4498	34.55
45	Chalakkudy	1878231	35615	5000000	6913846	1129008	46846	222000	0	1397854	5515992	4247	20.22
46	Changanassery	2389038	36188	0	2425226	1051702	12727	222000	0	1286429	1138797	3886	53.04
47	Karunagapally	5995106	0	0	5995106	992784	32779	222000	0	1247563	4747543	3848	20.81
48	Nilambur	4335450	78606	0	4414056	1935078	45445	203500	62331	2246354	2167702	3769	50.89
49	Kothamangalam	2814681	29332	0	2844013	859398	11622	111000	0	982020	1861993	3331	34.53
50	Palakkad	5000249	25205	0	5025454	964445	25385	92500	0	1082330	3943124	3191	21.54
51	Valanchery	3110510	25129	0	3135639	377622	5847	227500	14976	625945	2509694	2648	19.96
52	Muvattupuzha	962601	10976	0	973577	598057	0	208782	0	806839	166738	1954	82.87
53	Sulthanbathery	1026649	11373	5000000	6038022	508978	10092	0	800	519870	5518152	1949	8.61
54	Vaikom	1050230	23101	5000000	6073331	469044	6483	222000	0	697527	5375804	1818	11.49
55	Kunnamkulam	4251145	38073	0	4289218	478676	23907	222000	0	724583	3564635	1803	16.89
56	Pala	3568880	71407	0	3640287	503652	0	240500	51642	795794	2844493	1673	21.86
57	Guruvayoor	1193750	24315	5000000	6218065	428771	445259	222000	0	1096030	5122035	1642	17.63
58	Elloor	2133105	38340	5000000	7171445	379344	50120	234320	115.14	663899.14	6507545.86	1402	9.26
59	Thalassery	5075127	30038	0	5105165	495694	19096	241553	0	756343	4348822	1390	14.82
60	Kasargodu	2632387		5000000	7632387	351396	21060	284804	40777	698037	6934350	1362	9.15
61	Payyoli	705323		5000000	5705323	544705	0	148000	0	692705	5012618	1327	12.14
62	Adoor	3128841	39145	0	3167986	254458	10489	200400	21660	487007	2680979	1220	15.37
63	Kondotty	469584	174989	5000000	5644573	296335	8325	166500	0	471160	5173413	1148	8.35
64	Chengannur	298994	1745	2539500	2840239	281429	4359	222000	0	507788	2332451	1113	17.88
65	Ottappalam	380394	3809	4665000	5049203	320003	15873	0	26904	362780	4686423	1048	7.18
66	Cherthala	231130	7390	5000000	5238520	269094	6262	111000	117	386473	4852047	1043	7.38
67	South Paravoor	374452	4067	2730500	3109019	195808	4940	163283	400	364431	2744588	756	11.72
68	Chavakkadu	693772	6293	0	700065	207732	0	0	106	207838	492227	736	29.69
69	Kalamassery	274864		2775000	3049864	164604	3190	0	0	167794	2882070	638	5.50
70	Malappuram	3851734	33785	0	3885519	139319	0	234290	7494	381103	3504416	483	9.81
71	Thaliparamba	5000000		0	5000000	49051	1807	121145	11269	183272	4816728	423	3.67
72	Thirurangadi	0		5000000	5000000	30186	1235	185000	0	216421	4783579	257	4.33
73	Thirur	1048531	17912	5000000	6066443	55728	1588	222000	0	279316	5787127	216	4.60
74	Shornur	1302084	17737		1319821	147576	2860	190946	0	341382	978439	113	25.87
75	Koothuparamba	1726174	178803	0	1904977	16381	0	190500	5647	212528	1692449	103	11.16
76	Perumbavoor	1099194	27834	0	1127028	59469	1147	323438	35	384089	742939	53	34.08
77	Aluva	2498873	0	0	2498873	0	0	112500	0	112500	2386373	0	4.50
78	Anthoor	0	0	5000000	5000000	0	0	0	0	0	5000000	0	0.00
79	Kattappana	0		5000000	5000000	0	0	0	0	0	5000000	0	0.00
80	Kayamkulam	295954		5000000	5295954		0	37000	0	37000	5258954	0	0.70
81	Koduvally	-259000	0	5000000	4741000	0	0	222000	8000	230000	4511000	0	4.85
82	Manjeri	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
83	Mannarkkad	0	0	5000000	5000000	0	0	0	0	0	5000000	0	0.00
84	Mukkam	-4923128		0	-4923128	0	0	264250	0	264250	-5187378	0	-5.37
85	Panur	0		5000000	5000000	0	0	74000	0	74000	4926000	0	1.48
86	Sreekanthapuram	5000000		0	5000000	0	0	247514	0	247514	4752486	0	4.95
87	Iritty	0	0	5000000	5000000	0	0	0	0	0	5000000		0.00
	TOTAL	217080134	2244387	240333103	459657624	131035571.5	4298665.5	16840462	849026.54	153023725.5	306633898.5	508950.5	33.29
	GRAND TOTAL	235762232	2458567	252551578	490772377	139189797.5	4591789.5	18260277	1008159.54	163050023.5	327722353.5	542429.5	33.22