

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME  
PROGRESS REPORT FOR THE MONTH OF APRIL 2018**

SI No	CORPORATION	OB as on 01.04.2018	Interest as on 30.04.2018	Alotment given 2018-19	Total allotment	Total Expenditure on 30.04.2018	Balance	No of Man days in 2018-19	% of expenditure
1	Kozhikode	3254917	0	0	3254917	364649	2890268	1079	11.20
2	Kochi	7132160	0	0	7132160	440469	6691691	408	6.18
3	Thiruvananthapuram	2674840	0	0	2674840	55500	2619340	0	2.07
4	Kollam	409296	0	0	409296	1328086	-918790	0	324.48
5	Thrissur	5184129	0	0	5184129	37000	5147129	0	0.71
6	Kannur	26756	0	0	26756	0	26756	0	0.00
	<b>TOTAL</b>	<b>18682098</b>	<b>0</b>	<b>0</b>	<b>18682098</b>	<b>2225704</b>	<b>16456394</b>	<b>1487</b>	
1	Wadakkanchery	6709431	0	0	6709431	4884781	1824650	18719	72.80
2	Harippad	5000000	41644	0	5041644	444692	4596952	15083	8.82
3	Neyyattinkara	2503663	0	0	2503663	1999319	504344	7639	79.86
4	Angamali	4630053	0	0	4630053	1634052	2996001	5981	35.29
5	C.T.Mangalam	5071737	0	0	5071737	1535525	3536212	5631	30.28
6	Kottarakkara	3241585	0	0	3241585	1362668	1878917	5019	42.04
7	Mattannur	3479148	11406	0	3490554	514447	2976107	4465	14.74
8	Mananthavady	4120158	0	0	4120158	832081	3288077	2996	20.20
9	Marad	2591584	0	0	2591584	838583	1753001	2982	32.36
10	Koyilandy	5758822	0	0	5758822	755899	5002923	2703	13.13
11	Koothattukulam	3562280	29258	0	3591538	724394	2867144	2568	20.17
12	Pandalam	2002949	0	0	2002949	704202	1298747	2519	35.16
13	Erattupetta	4316002	0		4316002	734924	3581078	2518	17.03
14	Perinthalmanna	5484149	0	0	5484149	672237	4811912	2419	12.26
15	Punalur	4211750	0	0	4211750	638658	3573092	2372	15.16
16	Alappuzha	2751768	0	0	2751768	632873	2118895	2340	23.00
17	Mavelikkara	3586026	0	0	3586026	582370	3003656	2206	16.24
18	Kottayam	6344566	0	0	6344566	529267	5815299	1994	8.34
19	Nileshwar	5621244	0	0	5621244	513478	5107766	1806	9.13
20	Thodupuzha	1795013	0	0	1795013	613245	1181768	1750	34.16
21	Thrippunithura	3710264	0	0	3710264	493032	3217232	1703	13.29
22	Sulthanbathery	1026649	11373	0	1038022	382989	655033	1468	36.90



58	Attingal	4389452	0	0	4389452	66292	4323160	0	1.51
59	Chavakkadu	693772	0	0	693772	0	693772	0	0.00
60	Cherppulassery	4963000	0	0	4963000	59161	4903839	0	1.19
61	Elloor	2133105	0	0	2133105	49320	2083785	0	2.31
62	Ettumanoor	235988	0	0	235988	0	235988	0	0.00
63	Iritty	0	0	0	0	0	0	0	0.00
64	Kalamassery	274864	0	0	274864	0	274864	0	0.00
65	Kalpetta	2185968	0	0	2185968	35687	2150281	0	1.63
66	Kanhangadu	368409	0	0	368409	37247	331162	0	10.11
67	Kattappana	0	0	0	0	0	0	0	0.00
68	Kayamkulam	295954	0	0	295954	0	295954	0	0.00
69	Koduvally	0	0	0	0	0	0	0	0.00
70	Kondotty	469584	0	0	469584	37000	432584	0	7.88
71	Kunnamkulam	4251145	0	0	4251145	74000	4177145	0	1.74
72	Manjeri	0	0	0	0	0	0	0	0.00
73	Mannarkkad	0	0	0	0	0	0	0	0.00
74	Mukkam	-4923128	0	0	-4923128	43500	-4966628	0	-0.88
75	Nilambur	4335450	0	0	4335450	979550	3355900	0	22.59
76	Palakkad	5000249	0	0	5000249	0	5000249	0	0.00
77	Panur	0	0	0	0	0	0	0	0.00
78	Pattambi	129840	0	0	129840	39900	89940	0	30.73
79	Payyannur	4158250	0	0	4158250	38385	4119865	0	0.92
80	Perumbavoor	1099194	0	0	1099194	111766	987428	0	10.17
81	Ponnani	876233	0	0	876233	0	876233	0	0.00
82	Sreekandapuram	5000000	0	0	5000000	0	5000000	0	0.00
83	Thaliparamba	5000000	0	0	5000000	0	5000000	0	0.00
84	Thirur	1048531	0	0	1048531	37000	1011531	0	3.53
85	Thirurangadi	0	0	0	0	0	0	0	0.00
86	Thiruvalla	3458760	0	0	3458760	37000	3421760	0	1.07
87	Thrikkakkara	415170	9583	0	424753	37000	387753	0	8.71
	<b>TOTAL</b>	<b>217309353</b>	<b>235067</b>	<b>0</b>	<b>217544420</b>	<b>30087327</b>	<b>187457093</b>	<b>117002</b>	<b>13.83</b>
	<b>GRAND TOTAL</b>	<b>235991451</b>	<b>235067</b>	<b>0</b>	<b>236226518</b>	<b>32313031</b>	<b>203913487</b>	<b>118489</b>	<b>13.68</b>