

DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME
PROGRESS REPORT FOR THE MONTH OF FEBRUARY 2018

SI No	CORPORATION	OB as on 01.04.2017	Interest as on 28-02-2018	Alotment given 2017-18	Total allotment	Total Expenditure on 28-02-2018	Balance	No of Man days in 2017-18	% of expenditure
1	Kollam	2358617	0	2873201	5231818	6000618	-768800	26590	114.69
2	Thrissur	5424799	111388	5000000	10536187	5220829	5315358	19170	49.55
3	Kochi	10103730	295241	0	10398971	2655785	7743186	11326	25.54
4	Thiruvananthapuram	5091617	175931	0	5267548	2228427	3039121	9685	42.30
5	Kozhikode	425199	19222	5000000	5444421	1530085	3914336	3506	28.10
6	Kannur	25776	750	0	26526	0	26526	0	0.00
	TOTAL	23429738	602532	12873201	36905471	17635744	19269727	70277	47.79
1	Kottarakkara	4407425	87562	10000000	14494987	10169658	4325329	39747	70.16
2	C.T.Mangalam	2866500	98533	11123338	14088371	8865252	5223119	32371	62.93
3	Mukkam	3089975	45592	3427632	6563199	7802083	-1238884	28663	118.88
4	Vaikom	3505899	62485	5000000	8568384	7482048	1086336	27939	87.32
5	Mananthavady	646092	154665	10000000	10800757	6681892	4118865	24730	
6	Piravam	3081090	96215	4116125	7293430	6519329	774101	23764	89.39
7	Pandalam	5000000	68021	0	5068021	5065072	2949	18413	99.94
8	Varkala	1600052	35358	5785500	7420910	4912413	2508497	17412	66.20
9	Perinthalmanna	10651593	20240	0	10671833	4622530	6049303	17394	43.32
10	Koyilandy	5351398	55501	5000000	10406899	4666472	5740427	17358	44.84
11	Payyoli	4927767	79979	0	5007746	4512383	495363	17081	90.11
12	Pattambi	0	26965	5000000	5026965	4867833	159132	15981	
13	Ponnani	2999466	43998	3387500	6430964	4457511	1973453	15979	69.31
14	Nedumangadu	487682	12983	10000000	10500665	4629516	5871149	15795	44.09
15	Koothattukulam	3609101	57776	4634205	8301082	4107915	4193167	15697	49.49
16	Cherthala	2494859	55323	2489500	5039682	4180674	859008	14909	82.96
17	Kanhangadu	1327623	12845	4166100	5506568	4058987	1447581	14240	

18	Nileshwar	9288195	97595	0	9385790	3905587	5480203	13976	41.61
19	Ottappalam	150439	54586	4665000	4870025	3968769	901256	13966	
20	Kondotty	5000000	0	0	5000000	3766549	1233451	13779	75.33
21	Thrikkakkara	2754807	107874	1656250	4518931	3573295	945636	11926	
22	Nilambur	2801455	97595	5000000	7899050	3198628	4700422	11118	40.49
23	Payyannur	2561207	116475	5000000	7677682	3113578	4564104	10460	40.55
24	Chalakkudy	2783024	95758	2442900	5321682	3199549	2122133	10434	60.12
25	Kalpetta	5680289	143329	0	5823618	3424948	2398670	10254.5	58.81
26	Wadakkanchery	0	52566	10000000	10052566	1794448	8258118	9539	17.85
27	Pathanamthitta	3219224	64757	0	3283981	2659471	624510	9276.5	
28	Sulthanbathery	0	79051	5000000	5079051	2426511	2652540	9185	47.77
29	Irinjalakkuda	1957	80988.78	5000000	5082945.78	2443460.8	2639484.98	8538	48.07
30	Punalur	2595755	108841	5000000	7704596	2605218	5099378	8499	
31	Changanassery	3453343	108766	1496880	5058989	2559825	2499164	8094	50.60
32	Attingal	2888290	51109	0	2939399	2490865	448534	7665	84.74
33	Kottayam	8919454	282747	0	9202201	2163660	7038541	7595.5	23.51
34	Parappanangadi	2153354	91259	3747250	5991863	2277279	3714584	7349	38.01
35	Angamali	1056680	21174	1230000	2307854	2287588	20266	7166	99.12
36	Adoor	2322051	58758	0	2380809	2048440	332369	6833	86.04
37	Thiruvalla	5590174	154688	0	5744862	2014364	3730498	6500	35.06
38	Kodungallur	4967208	137292	0	5104500	2057407	3047093	6272	40.31
39	Thrippunithura	5600632	5377	0	5606009	2048404	3557605	6182	36.54
40	Chengannur	2075465	47978	116121	2239564	1907864	331700	5833	85.19
41	North Paravoor	3798062	95931	0	3893993	1970521	1923472	5797	50.60
42	Mavelikkara	52099	30819	5900050	5982968	1552058	4430910	5035	25.94
43	Malappuram	4558255	90207	1000000	5648462	1773627	3874835	4760	
44	Thodupuzha	1868107	45617	1754165	3667889	1512752	2155137	4623	41.24
45	Kottakkal	3918377	79306	0	3997683	505508	3492175	4360	12.65
46	Kalamassery	2606999	73232.67	0	2680231.67	1419241	1260990.67	4226	52.95
47	Guruvayoor	3930874	134302	0	4065176	1726480	2338696	4195	42.47

48	Elloor	4031135	138974	0	4170109	1553167	2616942	4072	37.25
49	Pala	4919136	0	0	4919136	1408508	3510628	4043	28.63
50	Alappuzha	752287	72456	5000000	5824743	1180537	4644206	3780	20.27
51	Kunnamkulam	5584803	56335	0	5641138	1378507	4262631	3778	24.44
52	Kasargodu	3801981	79516	0	3881497	1237890	2643607	3219	31.89
53	Chavakkadu	57357	29224	1610000	1696581	842591	853990	2851	49.66
54	Karunagapally	2270042	73979	5000000	7344021	1126195	6217826	2683	15.33
55	Thirur	2366642	113959	0	2480601	1096535	1384066	2669	44.20
56	Marad	4078501	118783	0	4197284	972089	3225195	2473	23.16
57	Vadakara	4479714	169666	0	4649380	726487	3922893	2265	15.63
58	South Paravoor	1013498	19287	525000	1557785	1024536	533249	2202	
59	Mattannur	4452893	34506	0	4487399	775890	3711509	2170	17.29
60	Kothamangalam	40672	36491	3721250	3798413	751859	3046554	2169.5	19.79
61	Perumbavoor	812308	26527	1450000	2288835	1107669	1181166	2146	48.39
62	Ettumanoor	0	10534	750000	760534	484449.5	276084.5	1817	63.70
63	Erattupetta	0	44204	5000000	5044204	701242	4342962	1709	13.90
64	Shornur	1866221	56743	190367	2113331	791270	1322061	1691	37.44
65	Thanur	0	26777	3208250	3235027	700188	2534839	1492	21.64
66	Thalassery	763379	36173	4696460	5496012	285007.9	5211004.1	885	5.19
67	Koothuparamba	2134665	94896	0	2229561	410325	1819236	640	18.40
68	Aluva	2498873	0	0	2498873	0	2498873	0	0.00
69	Anthoor	0	0	0	0	0	0	0	
70	Cherppulassery	0	0	5000000	5000000	0	5000000	0	0.00
71	Feroke	0	0	3857500	3857500	0	3857500	0	0.00
72	Harippad	0	0	5000000	5000000	0	5000000	0	
73	Iritty	0	0	0	0	0	0	0	
74	Kattappana	0	0	0	0	0	0	0	
75	Kayamkulam	294358	15796	0	310154	14200	295954	0	
76	Koduvally	0	0	0	0	0	0	0	
77	Manjeri	1957408	75285	0	2032693	0	2032693	0	0.00

78	Mannarkkad	0	0	0	0	0	0	0	
79	Muvattupuzha	25747	997	1171409	1198153	0	1198153	0	0.00
80	Neyyattinkara	73818	3845	0	77663	74000	3663	0	95.28
81	Palakkad	249	0	5000000	5000249	0	5000249	0	0.00
82	Panur	0	0	0	0	0	0	0	
83	Ramanttukara	0	0	3388000	3388000	0	3388000	0	0.00
84	Sreekandapuram	0	0	5000000	5000000	0	5000000	0	0.00
85	Thaliparamba	0	0	5000000	5000000	0	5000000	0	
86	Thirurangadi	0	0	0	0	0	0	0	
87	Valanchery	0	0	3386250	3386250	0	3386250	0	0.00
	TOTAL	200917985	4956972.45	211093002	416967959.5	188640605.2	228327354.3	649664	45.24
	GRAND TOTAL	224347723	5559504.45	223966203	453873430.5	206276349.2	247597081.3	719941	45.45