

AUEGS statement of Expenditure from 2010 to 31-10-2017

Sl No	Name of ULB	Total Allotment given	Total Interest	Grand Total 5=(3+4)	Expenditure for Projects			Expenditure for Administration			Percentage of administrative cost Against Column 8	Total Expenditure for Projects 12=(8+11)	Percentage of total Project cost Against Column 13	No. of working days
					Salary	material cost	Total 8=(6+7)	salary, Honorarium	other	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
CORPORATIONS														
1	Thrissur	11068800	356653	11425453	7578028	425335	8003363	987473	80799	1068272	13.35	9071635	79.40	34535
2	Trivandrum	5965000	395426	6360426	4002703	52539	4055242	1657420	84485	1741905	42.95	5797147	91.14	22327
3	Kochi	11505625	602027	12107652	1661056	64968	1726024	1045800	46406	1092206	63.28	2818230	23.28	8980
4	Kozhikode	8000000	225694	8225694	1442694	88905	1531599	1418328	85916	1504244	98.21	3035843	36.91	8505
5	Kollam	2730679	0	2730679	1236303	1230	1237533	493026	188559	681585	55.08	1919118	70.28	4073
6	Kannur	700075	25995	726070	152460	2121	154581	532433	12760	545193	352.69	699774	96.38	847
	TOTAL	39970179	1605795	41575974	16073244	635098	16708342	6134480	498925	6633405	39.70	23341747	56.14	79267
MUNICIPALITIES														
1	Chittoor - Thatha	3,15,61,172	3,46,722	3,19,07,894	2,25,88,182	9,44,518	2,35,32,700	11,27,800	3,41,210	14,69,010	6.24	2,50,01,710	78.36	1,03,698
2	Vaikom	2,55,16,226	3,43,334	2,58,59,560	1,90,75,067	4,68,242	1,95,43,309	11,71,700	98,231	12,69,931	6.50	2,08,13,240	80.49	97,964
3	Neyyattinkara	1,93,60,000	53,202	1,94,13,202	1,76,63,537	3,43,497	1,80,07,034	10,25,957	4,37,548	14,63,505	8.13	1,94,70,539	100.30	88,251
4	Punalur	2,23,97,447	4,83,034	2,28,80,481	1,46,20,976	4,91,555	1,51,12,531	11,02,622	1,52,483	12,55,105	8.31	1,63,67,636	71.54	85,537
5	Nedumangad	1,86,69,000	4,86,136	1,91,55,136	1,53,72,319	5,71,547	1,59,43,866	12,26,949	2,00,715	14,27,664	8.95	1,73,71,530	90.69	75,572
6	Kodungallur	1,63,88,700	5,94,505	1,69,83,205	1,12,05,907	4,02,344	1,16,08,251	13,71,040	65,224	14,36,264	12.37	1,30,44,515	76.81	56,150
7	Irinjalakkuda	2,03,98,050	3,73,588	2,07,71,638	1,09,42,889	12,20,389	1,21,63,278	9,99,800	92,120	10,91,920	8.98	1,32,55,198	63.81	54,559
8	Nileswaram	1,71,15,393	5,65,549	1,76,80,942	95,90,183	1,10,693	97,00,876	12,17,995	3,21,099	15,39,094	15.87	1,12,39,970	63.57	49,421
9	Marad	1,55,02,737	4,10,679	1,59,13,416	1,00,09,378	6,53,212	1,06,62,590	12,64,417	91,408	13,55,825	12.72	1,20,18,415	75.52	47,481
10	Thrikkakara	1,35,03,719	6,50,282	1,41,54,001	96,83,946	2,84,646	99,68,592	14,17,771	83,614	15,01,385	15.06	1,14,69,977	81.04	44,306
11	Kalpetta.	1,40,84,710	4,68,659	1,45,53,369	80,63,575	12,82,905	93,46,480	14,45,691	2,64,094	17,09,785	18.29	1,10,56,265	75.97	41,336
12	Kanhangad	1,25,10,415	5,80,587	1,30,91,002	84,34,878	17,062	84,51,940	11,39,424	21,183	11,60,607	13.73	96,12,547	73.43	40,972
13	Guruvayur	1,13,00,000	4,47,091	1,17,47,091	74,07,116	2,00,796	76,07,912	9,91,455	1,33,306	11,24,761	14.78	87,32,673	74.34	38,582
14	Payyannur	1,41,65,652	3,93,780	1,45,59,432	69,12,660	2,85,476	71,98,136	12,47,712	99,890	13,47,602	18.72	85,45,738	58.70	36,671
15	Pala	1,33,71,002	4,11,099	1,37,82,101	79,05,848	6,200	79,12,048	11,55,620	3,07,400	14,63,020	18.49	93,75,068	68.02	36,545
16	Nilambur	1,40,66,562	4,70,682	1,45,37,244	68,91,715	3,19,269	72,10,984	12,35,189	70,796	13,05,985	18.11	85,16,969	58.59	34,450
17	perinthalmanna	1,74,00,000	4,10,751	1,78,10,751	77,50,661	2,59,517	80,10,178	14,35,635	97,764	15,33,399	19.14	95,43,577	53.58	34,072
18	Pathanamthitta	92,51,250	2,57,175	95,08,425	57,42,759	1,76,360	59,19,119	12,04,737	48,828	12,53,565	21.18	71,72,684	75.44	32,596
19	Kottarakkara	1,00,80,000	37,061	1,01,17,061	77,82,840	1,89,891	79,72,731	2,86,096	62,010	3,48,106	4.37	83,20,837	82.25	32,428

20	Cherthala	98,75,255	1,97,942	1,00,73,197	62,96,100	1,95,027	64,91,127	9,45,516	2,04,329	11,49,845	17.71	76,40,972	75.85	31,265
21	Attingal	81,02,750	2,47,174	83,49,924	60,60,897	2,02,526	62,63,423	11,21,786	1,65,161	12,86,947	20.55	75,50,370	90.42	30,459
22	Thrippunithura	1,15,55,307	4,08,536	1,19,63,843	64,18,003	1,31,579	65,49,582	11,82,534	925	11,83,459	18.07	77,33,041	64.64	30,257
23	Mavelikkara	1,09,59,624	2,46,253	1,12,05,877	43,91,055	2,69,885	46,60,940	8,78,014	3,67,766	12,45,780	26.73	59,06,720	52.71	27,093
24	Ponnani	92,59,875	6,28,859	98,88,734	61,42,832	2,39,018	63,81,850	9,01,539	1,71,557	10,73,096	16.81	74,54,946	75.39	26,962
25	Changanassery	83,26,935	4,32,038	87,58,973	52,66,626	1,38,074	54,04,700	12,18,834	1,73,954	13,92,788	25.77	67,97,488	77.61	26,486
26	Varkala	82,41,685	1,25,477	83,67,162	56,73,886	1,44,969	58,18,855	5,70,000	8,609	5,78,609	9.94	63,97,464	76.46	26,100
27	Chalakkudy	93,20,050	1,87,483	95,07,533	50,34,301	2,20,940	52,55,241	10,54,109	59,259	11,13,368	21.19	63,68,609	66.98	25,606
28	Palakkad	57,00,000	2,87,677	59,87,677	50,21,116	1,30,714	51,51,830	7,66,048	84,163	8,50,211	16.50	60,02,041	100.24	25,297
29	Ankamaly	66,25,125	2,32,213	68,57,338	50,98,490	1,57,636	52,56,126	14,87,750	1,55,995	16,43,745	31.27	68,99,871	100.62	24,693
30	Eloor	97,85,000	3,54,546	1,01,39,546	50,27,254	1,19,838	51,47,092	15,22,029	82,044	16,04,073	31.16	67,51,165	66.58	23,852
31	Mukkam	34,27,632	25,935	34,53,567	31,07,196	38,232	31,45,428	3,06,699	1,440	3,08,139	9.80	34,53,567	100.00	23,409
32	Kunnamkulam	1,01,60,087	6,43,895	1,08,03,982	45,79,377	1,96,839	47,76,216	11,40,416	41,464	11,81,880	24.75	59,58,096	55.15	23,286
33	Kottayam	1,26,50,371	9,81,475	1,36,31,846	46,24,769	0	46,24,769	10,34,638	48,894	10,83,532	23.43	57,08,301	41.87	23,233
34	Koyilandy	76,42,203	83,289	77,25,492	51,21,015	1,23,505	52,44,520	10,33,350	1,50,000	11,83,350	22.56	64,27,870	83.20	22,949
35	Thiruvalla	1,00,50,000	5,67,518	1,06,17,518	45,03,068	52,132	45,55,200	13,24,844	5,15,291	18,40,135	40.40	63,95,335	60.23	22,183
36	Chavakkad	69,42,500	1,89,550	71,32,050	39,16,979	9,025	39,26,004	10,17,306	7,27,790	17,45,096	44.45	56,71,100	79.52	21,721
37	North Paravur	91,70,350	4,87,684	96,58,034	47,80,462	1,46,359	49,26,821	11,75,441	93,626	12,69,067	25.76	61,95,888	64.15	21,621
38	Adoor	65,58,500	2,44,668	68,03,168	39,23,871	1,37,574	40,61,445	11,94,753	1,31,681	13,26,434	32.66	53,87,879	79.20	21,489
39	Karunagappally	18,12,393	3,92,081	22,04,474	45,60,385	3,14,197	48,74,582	9,70,560	0	9,70,560	19.91	58,45,142	265.15	19,907
40	Piravom	82,32,250	68,617	83,00,867	46,07,826	1,00,933	47,08,759	4,52,296	63,860	5,16,156	10.96	52,24,915	62.94	19,120
41	Pandalam	50,00,000	39,184	50,39,184	43,19,412	1,01,715	44,21,127	4,25,816	3,500	4,29,316	9.71	48,50,443	96.25	17,860
42	Thodupuzha	48,14,965	1,00,627	49,15,592	33,05,862	90,442	33,96,304	7,96,403	41,484	8,37,887	24.67	42,34,191	86.14	16,620
43	mananthavady	1,50,00,000	40,865	1,50,40,865	39,79,680	1,00,230	40,79,910	2,91,356	84,344	3,75,700	9.21	44,55,610	29.62	16,564
44	Shoranur	54,90,367	6,73,460	61,63,827	33,09,201	11,330	33,20,531	9,69,204	1,67,665	11,36,869	34.24	44,57,400	72.32	16,438
45	Kothamangalam	75,04,250	1,47,609	76,51,859	29,64,564	51,848	30,16,412	9,66,945	36,466	10,03,411	33.27	40,19,823	52.53	16,329
46	Koothattukulam	46,34,205	55,332	46,89,537	3,63,281	81,855	4,45,136	4,68,466	18,848	4,87,314	109.48	9,32,450	19.88	15,960
47	Payyoli	50,00,000	92,479	50,92,479	41,18,454	0	41,18,454	4,78,660	0	4,78,660	11.62	45,97,114	90.27	15,799
48	Kalamassery	70,09,750	2,06,041	72,15,791	36,58,095	74,369	37,32,464	8,95,058	28,177	9,23,235	24.74	46,55,699	64.52	15,549
49	Perumbavoor	59,94,000	2,55,295	62,49,295	33,10,354	68,095	33,78,449	12,52,560	31,524	12,84,084	38.01	46,62,533	74.61	15,146
50	Malappuram	84,74,276	1,99,055	86,73,331	26,12,074	1,31,299	27,43,373	11,26,232	76,967	12,03,199	43.86	39,46,572	45.50	12,655
51	Kottakkal	65,53,250	2,48,767	68,02,017	19,98,291	77,392	20,75,683	12,97,465	16,000	13,13,465	63.28	33,89,148	49.83	10,106
52	Chengannur	37,73,955	1,13,148	38,87,103	15,97,366	52,411	16,49,777	8,06,739	89,121	8,95,860	54.30	25,45,637	65.49	10,082
53	Ottappalam	72,59,100	91,574	73,50,674	19,34,840	1,57,322	20,92,162	8,83,039	1,28,598	10,11,637	48.35	31,03,799	42.22	9,692
54	Aluva	35,15,875	2,94,041	38,09,916	8,17,116	0	8,17,116	5,75,352	45,798	6,21,150	76.02	14,38,266	37.75	8,596
55	South Paravoor	36,11,055	65,230	36,76,285	15,45,016	51,538	15,96,554	9,74,105	1,84,160	11,58,265	72.55	27,54,819	74.93	8,245
56	Alappuzha	75,65,486	1,90,798	77,56,284	14,49,928	0	14,49,928	5,59,300	44,525	6,03,825	41.65	20,53,753	26.48	7,640

57	Tirur	40,61,000	2,16,267	42,77,267	14,09,369	46,481	14,55,850	10,11,517	180	10,11,697	69.49	24,67,547	57.69	6,744
58	Mattannur	62,98,313	24,223	63,22,536	15,76,145	3,060	15,79,205	9,14,200	6,508	9,20,708	58.30	24,99,913	39.54	6,636
59	Vatakara.	62,45,446	1,24,447	63,69,893	10,45,860	29,229	10,75,089	12,99,355	1,24,075	14,23,430	132.40	24,98,519	39.22	5,166
60	Kondotty	50,00,000	0	50,00,000	12,24,051	0	12,24,051	1,11,000	0	1,11,000	9.07	13,35,051	26.70	4,958
61	Parappanangadi	59,72,250	31,125	60,03,375	11,51,022	31,103	11,82,125	3,30,646	5,606	3,36,252	28.44	15,18,377	25.29	4,760
62	Muvattupuzha	13,07,875	51,288	13,59,163	7,33,540	0	7,33,540	5,09,792	89,321	5,99,113	81.67	13,32,653	98.05	4,184
63	Vadakkanchery	1,00,00,000	52,566	1,00,52,566	10,36,339	9,178	10,45,517	1,16,500	10,435	1,26,935	12.14	11,72,452	11.66	4,020
64	Kasaragod	39,42,842	4,81,408	44,24,250	6,14,382	16,280	6,30,662	5,18,119	0	5,18,119	82.15	11,48,781	25.97	2,619
65	Koothuparamba	26,46,200	65,445	27,11,645	3,00,893	0	3,00,893	3,36,133	1,26,000	4,62,133	153.59	7,63,026	28.14	733
66	Kayamkulam	7,91,416	70,775	8,62,191	1,86,210	2,225	1,88,435	2,39,679	1,39,719	3,79,398	201.34	5,67,833	65.86	723
67	Thanur	32,08,250	9,915	32,18,165	1,06,554	0	1,06,554	1,53,174	0	1,53,174	143.75	2,59,728	8.07	413
68	Harippad	0	0	0	0	0	0	0	0	0		0		0
69	Ettumanoor	7,50,000	0	7,50,000	0	0	0	0	0	0		0	0.00	0
70	Erattupetta	50,00,000	0	50,00,000	0	0	0	0	0	0		0	0.00	0
71	Kattappana	0	0	0	0	0	0	0	0	0		0		0
72	Pattambi	50,00,000	0	50,00,000	0	0	0	3,91,650	3,000	3,94,650		3,94,650	7.89	0
73	Cherppulassery	0	0	0	0	0	0	0	0	0		0		0
74	Mannarkkad	0	0	0	0	0	0	0	0	0		0		0
75	Valanchery	0	0	0	0	0	0	0	0	0		0		0
76	Thirurangadi	0	0	0	0	0	0	0	0	0		0		0
77	Manjery	17,69,125	4,52,667	22,21,792	0	0	0	2,64,384	0	2,64,384		2,64,384	11.90	0
78	Ramanttukara	0	0	0	0	0	0	0	0	0		0		0
79	Koduvally	0	0	0	0	0	0	0	0	0		0		0
80	Feroke	0	0	0	0	0	0	0	0	0		0		0
81	Sulthanbathery	50,00,000	31,473	50,31,473	0	0	0	0	0	0		0	0.00	0
82	Thalassery	10,92,850	0	10,92,850	0	0	0	3,26,158	45,249	3,71,407		3,71,407	33.99	0
83	Iritty	0	0	0	0	0	0	0	0	0		0		0
84	Panur	0	0	0	0	0	0	0	0	0		0		0
85	Sreekandapuram	0	0	0	0	0	0	0	0	0		0		0
86	Thalipparamba	1,00,000	0	1,00,000	0	0	0	1,00,000	0	1,00,000		1,00,000	100.00	0
87	Anthoor	0	0	0	0	0	0	0	0	0		0		0
	TOTAL	66,04,26,028	1,92,41,930	67,96,67,958	36,24,67,843	1,24,84,523	37,49,52,366	6,27,55,079	77,84,001	7,05,39,080	18.81	44,54,91,446	65.55	18,01,816
	GRAND TOTAL	70,03,96,207	2,08,47,725	72,12,43,932	37,85,41,087	1,31,19,621	39,16,60,708	6,88,89,559	82,82,926	7,71,72,485	19.70	46,88,33,193	65.00	18,81,083