



**GOVERNMENT OF KERALA**

**ABSTRACT**

Finance Department – Flood - 2018 - Plan cut / Re-prioritisation of Annual plan schemes for 2018-19- Instructions - Orders issued.

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**FINANCE (PLANNING - B) DEPARTMENT**

**G.O (P)No.153 /2018 /Fin.**

**Dated, Thiruvananthapuram, 29/09/2018**

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**ORDER**

Government has decided that in the aftermath of devastating floods of August 2018, re-prioritisation of already approved plan schemes of the year 2018-19 is required. In this regard, the following instructions are issued :-

- (1) Plan allocation for all Departments for state plan schemes are being cut by 20%. The concerned Department should identify the schemes which need to be cancelled/dropped completely or partially to achieve 20% cut. If administrative sanction has already been issued for such schemes, it should be cancelled/amended accordingly. 20% plan cut will not be applicable for schemes of PWD and Water Resources Departments and scholarship schemes of various Departments. Centrally Sponsored Schemes including their state share, Externally Aided Projects & NABARD assisted schemes should not be included in the calculation of State plan schemes for 20% plan cut. Only schemes, which are exclusively State plan schemes are to be included in this calculation. For example, if a Department has total plan size of Rs.1000 crore of which Rs.500 crore are State plan schemes and Rs.500 crore are EAP/NABARD/State share in CSS, then the schemes to be cut would be for Rs.100 crore. Departments should not include committed expenditure in this exercise for identification of schemes as cancellation of Administrative Sanction of such schemes would only postpone the

expenditure. Committed expenditure would include schemes already started, where contract is awarded and work started, supply of goods or services procured but payment not made, payment for pensions, insurance premium, etc being made every year.

- (2) All departments have to undertake a re-prioritisation exercise for remaining 80% of the state plan schemes. They may propose to cut fully or partially, certain schemes and on their place suggest new schemes for flood relief, livelihood restoration, rehabilitation and rebuilding for equivalent amount (within the 80% outlay). This exercise of re-prioritisation is to be undertaken exclusively for the state plan schemes excluding Centrally Sponsored Schemes and Externally Aided Projects. The schemes with committed expenditure and liabilities and those which have been already started should not be proposed for deletion.
- (3) All the Departments should thereafter forward a list of schemes to be dropped under 20% cut and schemes for re-prioritisation including those to be dropped / amended and the proposals for new schemes, if any. The list should be sent in the format as per **Annexure** to Finance (Planning – B) Department by 15<sup>th</sup> October, 2018 (Soft copy should also be sent to **e-mail id financeplanningb@gmail.com**). All these proposals would be placed before the Special Working Group specially being held for this purpose. All the proposals would be examined and decision would be taken as in the case of projects being included in the Green Book.

**(BY ORDER OF THE GOVERNOR)**

**Manoj Joshi**  
**Principal Secretary (Finance)**


To

The Principal Accountant General (G&SSA/A&E), Kerala,  
Thiruvananthapuram.

The Accountant General (E&RSA), Kerala, Thiruvananthapuram

The Private Secretary to Chief Minister  
The Private Secretary to all Ministers  
All Additional Chief Secretaries/Principal Secretaries/Secretaries /  
Special Secretaries.  
All Departments in Government Secretariat.  
The Additional Secretary to Chief Secretary  
All Heads of Departments  
General Administration (SC) Department  
All Public Sector Undertakings/Autonomous Bodies/  
Grant-in-aid- institutions.  
The Director of Treasuries, Thiruvananthapuram.  
The Nodal Officer, Finance ([www.finance.kerala.gov.in](http://www.finance.kerala.gov.in))  
The Stock File/Office Copy.

Forwarded /By Order



Section Officer

**Details of state plan schemes of 2018-19 for re-prioritisation including those to be dropped / amended and proposal for new schemes to be placed before the specially convened Special Working Group**

1. Name of the Administrative Department :
2. Type of the Scheme  
(State Plan) :
3. Need / Justification :
4. Total State Plan outlay for the  
department for 2018-19 (Rs. in lakhs) :
5. Total modified plan outlay  
(after adjusting 20% plan cut) and  
percentage to total Plan outlay  
(Rs. in lakhs) :
6. Details of plan schemes to be dropped  
under 20% plan cut :

TABLE - 1

(Rs. in lakh)

Sl. No.	Name of scheme & Head of Account	Budget outlay	Amount for which AS already issued	Remarks
	Total*			

\*Note :- Total of budget outlay of dropped schemes should be limited within 20% plan cut.

7. Details of Schemes proposed for re-prioritisation and to be replaced with new schemes:

**TABLE - 2**

(Rs. in lakh)

Sl. No.	Name of scheme with Head of Account	Budget Outlay	Amount for which AS already issued	Amount for which revised AS required	Remarks
1	2	3	4	5	6
	Total*				

8. Details of new schemes proposed on the basis of re-prioritisation:

**TABLE - 3**

(Rs. in lakh)

Sl. No.	Name of scheme with Head of Account	Budget Outlay	Amount for which AS required	Remarks
1	2	3	4	5
	Total*			

\* Note :- Total of column 5 of table 2 above should be tallied with total of column 4 of table 3.

Signature  
Secretary to Government  
..... Department